



**TOWN OF WELLS
ANNUAL REPORT**

Fiscal Year 2017



*For Fiscal Year beginning July 1, 2016
and ending June 30, 2017*

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Cover photo courtesy of Karen Tyburski

Note: This Town Report has traditionally attempted to reflect, for historical purposes, the year's activities by season.

HOLIDAY AND MEETING SCHEDULE

2018 Holiday Schedule

| | |
|-----------------------------|-----------------------------|
| New Year's Day | Monday, January 1, 2018 |
| Martin Luther King, Jr. Day | Monday, January 15, 2018 |
| Presidents' Day | Monday, February 19, 2018 |
| Memorial Day | Monday, May 28, 2018 |
| Independence Day | Wednesday, July 4, 2018 |
| Labor Day | Monday, September 3, 2018 |
| Columbus Day | Monday, October 8, 2018 |
| Veterans' Day | Friday, November 10, 2018 |
| Thanksgiving Day | Thursday, November 22, 2018 |
| Day after Thanksgiving | Friday, November 23, 2018 |
| Christmas Day | Tuesday, December 25, 2018 |

Regularly Scheduled Meetings

All meetings are held in the Littlefield Meeting Room of Town Hall unless otherwise noted.

SELECTMEN 1st & 3rd Tuesday, 7PM

PLANNING BOARD 1st & 3rd Monday, 7PM

ZONING BOARD OF APPEALS 2nd & 4th Monday, 7PM

STAFF REVIEW COMMITTEE 1st & 3rd Tuesday, 9AM

RECREATION COMMISSION 2nd Wednesday, 6:30PM
(Meetings at Walter Marsh Recreation Facility)

LIBRARY (Meetings in Library Conference Room)

Board of Directors 2nd Wednesday, 6:00PM

Friends of the Library 2nd Thursday, 10:00AM

WEMS BOARD OF DIRECTORS

114 Sanford Road 2nd Thursday, 5:00PM

WELLS SANITARY DISTRICT TRUSTEES

197 Eldridge Road Last Thursday, 7:00PM

WOCSD SCHOOL COMMITTEE 1st Wednesday, 6:30PM
(Meets at Superintendent's Office, Route 1 campus)

ALL MEETINGS ARE OPEN TO THE PUBLIC

DEDICATION

ROBERT "BOB" C. BOHLMANN



This year's Town of Wells report is dedicated to the memory of Robert "Bob" C. Bohlmann. Bob moved to Wells in 1989 from Connecticut after serving as a Public Safety Officer and a Police Officer. He was also the proprietor of a Security Company providing Security at Vermont Yankee Power Plant.

Bob was a true Public Safety servant beginning as a Civilian Defense volunteer at age 16. When he came to Wells it was only natural for him to seek out a Fire Department that he wanted to be a contributor to and part of. Bob began his Wells career as the Fire Department Safety Officer. In 1991, he was appointed Deputy Chief. In 1992 he was appointed Assistant Chief and in 2002 he served as Interim Fire Chief.

During this time, Bob also served as Wells Emergency Management Director. He was instrumental in organizing Department Operational Polices and continued to assist in updating Emergency Operations for the Town of Wells long after his retirement.

In 1993, Bob began a stellar career as York County Emergency Management Director. He became the face and voice directing several county wide Emergency events for 17 years. He became an "Icon" for others in Emergency Management throughout the State of Maine as well as New England.

In 2010, Bob joined the Federal Emergency Management Agency (FEMA) as a Reservist with the Operations Cadre. He quickly established himself as a Premier Operations Chief. He

mentored the formation of Incident Management Assistance Teams (IMATS), a fast team that is first on the ground after a disaster. Bob championed recipient reimbursements for storm related damage from Super Storm Sandy in New York and New Jersey, and Tropical Storm Irene in Massachusetts and Vermont.

Bob also served as a member of the Board of Assessment Review and Voter Registration Appeals Board, serving as Chairman for both boards, Director of Wells Emergency Medical Services (WEMS) and a Volunteer with York County Red Cross.

Robert "Bob" C. Bohlmann died on November 17, 2016 after a brief illness.

Bob was a Faithful Son to the Town of Wells. He always had the Town of Wells and its citizens in his foremost thoughts and we are forever grateful.

Respectfully submitted,

Sherman L. Lahaie, Interim Fire Chief
Town Manager and Staff
Board of Selectmen

TOWN MANAGER AND BOARD OF SELECTMEN

Summer 2016 (July- September)

The Summer of 2016 started and ended as the perfect tourist season as the weather was terrific, the economy rebounded and our citizens, tourists and guests enjoyed themselves. The new budget year commenced with the implementation of the FY'17 Budget voted on in June. Highlights of the new items in the budget that passed included a larger Capital Improvement Budget which included funds to purchase 1) The former Cumberland Farms Store on Route One; the Tilton Parcel for Open Space Conservation adjacent to the Merriland River off 109; a Parcel adjacent to Town Land dedicated for the proposed Fire Substation across from Bragdon Road on 109. Funds also were appropriated to undertake the construction of the Buffam Hill Cemetery Park on Route 1; the Handicapped Accessible entrance into the Town Hall ground floor General Offices and the purchase of a new Fire Truck once a new Fire Chief was hired.

The summer was extremely busy with implementing the above projects but also with a search for the Town's next Fire Chief. An interim Fire Chief was appointed, Sherman Lahaie, a veteran Fire Chief watched over the Department including the lifeguards and EMA into the fall. Chief Lahaie proved to be a positive force for the department helping to make the season memorable.

As the summer commenced, MaineDOT started their Ogunquit to Routes 109 / 1 Intersection overlay maintenance project which went fairly smoothly and ended in mid-August. In September, MaineDOT continued the overlay project from the Intersection of Route 1 and Port Road (9) into Kennebunk.

The Board of Selectmen, Town Manager, Finance Director, Public Safety Chiefs, Planner and CEO continued working with its consultant on the replacement of the Police and Fire Stations at the corner and a new consolidated Fire Substation on Route 109 that would then close the Branch and High Pine Fire Stations.

The Town bid out the work for construction of the Double Boat Launch Ramp for which a grant was received covering two thirds of the cost with the Town picking up the remaining one-third. The bid was successful and a company awarded within budget and would start following October 1st.

Labor Day came and the summer slowed down but began the transition into the fall season. Weather was perfect and many projects were completed. Seasonal Parking meter revenue collection was an all-time high to support the Beach Enterprise Fund and services at the beaches in Wells.

The first classes started in the new and rehabilitated Wells High School and the building was widely acclaimed a success.

Fall (October- December 2016)

The Town Energy Committee began to work on a project that would result in the changeover of the Street Lights on public roads to LED Town owned fixtures.

Columbus Day weekend was again warm and sunny and ushered in the start of budgeting and fall work. 9B, torn up by the Ogunquit Route One project of the prior two years, was given a band aid project by the Highway Department to hold it together until a larger MaineDOT and Town project could do the entire road. The Comprehensive Plan was wrapped up with a Selectmen Public Hearing and sent off to the State of Maine for their review and determination if it was consistent with State regulations.

The tax rate was set for FY'17 at \$10.06 per \$1,000 valuation from \$9.95.

The Tilton Open Space Land and the Town Parcel across from Bragdon Road for acquisition was completed.

The double boat launch was constructed on budget and was completed in November.

The Eastern Trail joint grant with Kennebunk was started. This involved awarding the contract for surveying to Sebago Technics for the Unitil Gas line where the trail is proposed from West Kennebunk through Wells to the North Berwick Town line. Available funds will get the surveying completed for almost one third to half of the trail in Wells. The newly appointed Fire Chief, Wayne Vetre from Guilford, Connecticut, started work as the Town's third Fire Chief since the town voted in 1988 to go to a single fire department and a single professional chief.

The FY'18 Budget process was started with new members and alternates appointed to the Budget Committee by the Board of Selectmen and guidance given by them to the Town Manager and Finance Director on its development.

The General Elections in November proved to meet everyone's expectation with a large turnout for the Presidential elections, State Referendum Questions and the regional Water District Fluoride question. The result of the election for the Water District issue ceased fluoride being placed in the water by the Water District. The new polling location at the Wells Jr. High Gym proved a viable and workable location on Route One.

The Wells High School Football Team came away with the Class C State Championship!

The Public Safety Facility Project took shape with a report to the Board of Selectmen that met their pricing objectives. The committee concentrated on undertaking a financial model to prove that the project was affordable to the community.

The Town Manager and Finance Director presented the FY'18 Budget to the Board of Selectmen who then turned it over to the Budget Committee for their review and recommendations.

The Town's Holiday Parade on Route One was large and with fairly warm weather which brought out a large crowd.

Winter (January –March 2017)

Winter began in earnest with several heavy multiple blizzards in January and February and with ever changing temperatures creating redundant weather patterns which never really caused frost to

go too far into the ground. The weather caused many cancellations and early or all day closures of the non-emergency town facilities.

The Budget Committee met weekly until they completed their review in early March. The budget was returned to the Board of Selectmen for their review and final recommendations.

Recruitment for Summer seasonal positions commenced. The new Fire Chief received authorization to proceed with purchasing a replacement Fire Tanker Pumper Truck.

The November Statewide vote made personal use of marijuana legal and allowed the sale of retail marijuana which the State promptly placed a delay on setting regulations on it until 2018. The Town began to discuss marijuana from Medical Care Giver Facilities to retail / social club sale of marijuana and placed moratoriums on both in order to develop zoning amendments to address the town's direction with both.

A group advocating for the Town to remain dry and not get into the Marijuana business was created and participated in the process of developing amendments to the zoning ordinance through the Planning Board. The issue of redefining allowable locations for Medical Caregiver Grow Facilities in Wells was more difficult to undertake and was finally worked through resulting in a Town Meeting Warrant question on placing these facilities only in the Light Industrial zones.

A third Selectmen moratorium was placed on commercial development on Route One from the Intersection of Route 109 to the Kennebunk line regarding design standards which the Planning Board and others requested. This provided time for the Planning Board to develop an amendment to the Zoning ordinance for the June Town Meeting vote standardizing the design standards for this stretch of Route One.

An anonymous donor came forward to the Wells Board of Trustees with an offer to match the amount of funds the Library had raised towards a new addition onto the Library and to then build the addition at cost. This resulted in a proposed 3,340 sq. ft. addition at \$1 Million to be proposed for a Town Meeting Warrant Article which received the unanimous recommendation by the Selectmen and Budget Committee. The Public Safety Facility Committee came back with a financial model for a 20 year \$14,250,000 bond issue that was supported by the Board of Selectmen and Budget Committee. The model selected a 20 year bond through assistance from the Town's Bond Broker. It showed that modeling the debt payment schedule out 20 years with the municipal budget, that the Fund Balance policy was kept in the 60-90 day operating surplus level; the State Tax Cap LD 1 was kept under the projected limit and that the tax rate would be on average annually an additional 27 cents on the tax rate.

Spring (April- June 2017)

All Town Meeting Charter requirements were met with the required Budget Committee and Selectmen Reconciliation Meeting; Joint Budget Public Hearing and Warrant signing authorization. The Town Meeting Warrant Book was put together and reviewed by many and then published and mailed to the taxpayers. Three Informational Meetings were held on the Budget by the Selectmen.

Informational open houses were jointly held at the Public Safety Stations at the corner with hundreds attending.

The Avita memory care facility located adjacent to the York Hospital complex on Route 109, opened with much fanfare and has been well received in the community.

All four Labor Union Contracts expired June 30, 2017 and the Board of Selectmen with the Town Manager, HR Director and Labor Negotiator began the task of negotiating new three year agreements.

The Energy Committee brought forward their recommendations to undertake an initial Street Light Audit through a consultant used by many local Southern Maine Communities; the Selectmen authorized the contract work.

April and May were extremely rainy with fluctuating temperatures delaying many summer seasonal preparations. The Memorial Day Parade was cold with some rain.

June started off cold and the weather finally became nice halfway through the month. This followed several days of a major coastal storm raising havoc with the beaches. The Annual Town Meeting was held on June 13, 2017 with a large turnout compared to the surrounding towns. All Town Meeting Articles were approved with the FY'18 Budget, which included funding for the new Public Safety Facility.



Current Public Safety Facility



Proposed New Public Safety Facility

Summer preparations were kicked into high gear with beach operations receiving an ADA Water Wheelchair at the beach through the Fire Department and the SMILE Foundation. The Town then purchased two others with the Fire Department /Lifeguards managing the program to loan them out during the summer.

The Fiscal year ended as it began with the Town full of summer guests and second home owners with work plans to carry out the Town Meeting voted and approved budget and articles.



ADA Water Wheelchair

Respectfully submitted,

Jonathan L. Carter
Town Manager

TELEPHONE NUMBERS

| EMERGENCY | FIRE & POLICE | 9-1-1 |
|---|--------------------------|----------------|
| WELLS POLICE (non-emergency) | (Dispatch) | 646-9354 |
| | (Business) | 646-9354 |
| | (FAX) | 646-7800 |
| AMBULANCE | (Business) | 641-8099 |
| FIRE | (Business) | 646-7912 |
| INFORMATION: | | |
| Administration (Town Manager) | | 646-5113 |
| (Town Hall) | (FAX) | 646-2935 |
| Assessor's Office (Tax Assessments) | | 646-6081 |
| Automobile Registration (Excise Tax) | | 646-5113 |
| Building & Plumbing Permits | | 646-5187 |
| Chamber of Commerce | | 646-2451 |
| Emergency Management Director | | 646-7912 |
| Code Enforcement Officer | | 646-5188 |
| Dogs (Animal Control Officer) | | 646-9354 |
| Fish & Game Licenses (Town Clerk) | | 646-2882 |
| Game Warden (Regional Headquarters) | | 1-800-295-2435 |
| Harbor Master | | 646-3236 |
| Moody Post Office | | 646-7125 |
| Public Library | | 646-8181 |
| Public Works (Road Commissioner) | | 646-3014 |
| Rachel Carson | | 646-9226 |
| Recreation Department (Rt. 9A aka Branch Rd) | | 646-5826 |
| Registry of Motor Vehicles-(Kennebunk) | | 985-4890 |
| School (Superintendent) | | 646-8331 |
| Sewer (Wells Sanitary District) | | 646-5906 |
| Soc. Sec Administration – (110 Main St, Saco) | | 1-800-772-1213 |
| Solid Waste Transfer Station (Willie Hill Rd) | | 646-8647 |
| Tax Collector | | 646-5113 |
| Vital Statistics (Births, Deaths, Marriages) | | 646-2882 |
| Vital Statistics (Augusta) | | (207) 287-1919 |
| Voter Registrations | | 646-2882 |
| Wells/Ogunquit Historical Society | | 646-4775 |
| Wells Post Office | | 646-2984 |
| PUBLIC UTILITIES: | | |
| Central Maine Power Co. (Customer Service) | | 1-800-696-1000 |
| K.K. & Wells Water District (Kennebunk) | | 985-3385 |
| Fair Point Communications (Customer service) | | 1-866-984-2001 |
| Spectrum (Cable TV) | | 1-800-833-2253 |
| COUNTY: | | |
| Registry of Deeds (Alfred) | | 324-1576 |
| Registry of Probate (Alfred) | | 324-1577 |
| County Commissioners | | 324-1571 |
| Sheriff | | 1-800-492-0855 |
| York County Health Association (York) | | 363-7634 |
| Visiting Nurses (York Hospital) | | 1-800-287-7632 |

MUNICIPAL LISTING

| | |
|--|--------------------------|
| Town Manager | Jonathan Carter |
| Tax Collector | Jonathan Carter |
| General Assistance Administrator | Jonathan Carter |
| Selectmen's Clerk | Jonathan Carter |
| Single Assessor | Tanya J. Freeman |
| Finance Director/Treasurer | Jodie Sanborn |
| Road Commissioner | Terry Oliver |
| Town Engineer/Planner | Michael Livingston |
| Code Enforcement Officer | Jodine Adams |
| Building Inspector | Jodine Adams |
| Plumbing Inspector | Jodine Adams |
| Health Officer | Jodine Adams |
| Human Resource Director | Stephanie Weaver |
| Police Chief | Jo Ann Putnam |
| Animal Control Officer | Jacqueline C. LaLiberte |
| Interim Fire Chief (7/1-11/1-2016) | Sherman L. Lahaie |
| <u>Interim Emergency Management Dir. (7/1-11/1-2016)</u> | <u>Sherman L. Lahaie</u> |
| Fire Chief | Wayne D. Vetre |
| Emergency Management Director | Wayne D. Vetre |
| Fire Inspector | Wayne D. Vetre |
| E911 Addressing Officer | Keeley-Anne Lambert |
| Recreation Director | Tina LeBlanc |
| Harbor Master | Christopher Mayo |
| Assistant Harbor Master | Charles Bashaw |
| Selectmen's Recording Secretary | Cynthia Davidson |
| Clam Warden | Everett Leach |
| Library Director | Devin Burritt |
| Registrar of Voters | Kerri Van Schaack |
| Town Historian | Hope Shelley |
| Volunteer Coordinator | Cynthia Adamsky |
| Auditors | RHR Smith & Co. |
| Town Attorneys | Bergen & Parkinson, LLC |
| School Superintendent | James Daly |

ELECTED OFFICIALS

Terms: 3 years

SELECTMEN

| | |
|------------------------------|------|
| Timothy Roche, Vice Chairman | 2020 |
| Daniel J. Hobbs | 2019 |
| John W. Howarth | 2019 |
| Kathleen D. Chase | 2018 |
| Karl Ekstedt, Chairman | 2018 |

Recording Secretary, Cynthia Davidson

TOWN CLERK

| | |
|------------------------|------|
| Jessica N. Keyes, CCM, | 2020 |
|------------------------|------|

TRUSTEES - COMMUNITY SCHOOL DISTRICT COMMITTEE

| | |
|------------------------------|------|
| Jason Vennard, Vice Chairman | 2020 |
| Helena R. Ackerson, Chairman | 2019 |
| Karen MacNeill | 2018 |

TRUSTEES - WELLS SANITARY DISTRICT

| | |
|-------------------------------------|------|
| Dean C. Ramsdell, Chairman | 2020 |
| Justin R. Batchelder, Vice Chairman | 2019 |
| Alphonse Niski | 2019 |
| Ronald W. Brown | 2018 |
| Jason M. Talevi | 2018 |
| Nick Rico P. E., Superintendent | |

TRUSTEE - K.K. & WELLS WATER DISTRICT

| | |
|------------------|------|
| Thomas P. Oliver | 2019 |
|------------------|------|

TRUSTEE - WELLS PUBLIC LIBRARY

| | |
|------------------------------|----------------------------|
| Amelia E. Anderson, Chairman | 2020 |
| Andrea M. Hall | 2020 |
| Lisa Hubbard, Vice Chairman | 2020 |
| Elise C. LaPlante | 2019 |
| Peter F. Masucci | 2019 |
| Alice Schleiderer | 2019 |
| Jacqueline Boyko | 2018 |
| Maureen M. Connors | 2018 |
| Walter H. Leffler | (Resigned 01/01/2017) 2018 |
| Charlotte M. Streeter | 2018 |

BOARDS & COMMISSIONS

| | | |
|-----------------------------------|------------------------------|------|
| BOARD OF ASSESSMENT REVIEW | Term: 3 years expire in July | |
| John Brett | | 2019 |
| Donald Turner, Vice Chairman | | 2019 |
| Richard Stellman | | 2018 |
| Robert C. Bohlmann | (11/17/2016) | 2017 |
| Corey DeWitt, Chairman | | 2017 |

| | | |
|----------------|--|------|
| Alternates | | |
| VACANT | | 2018 |
| William Cotter | | 2017 |

| | | |
|-----------------------------------|------------------------------|------|
| PERSONNEL ADVISORY BOARD | Term: 3 years expire in July | |
| Michael Livingston | | 2019 |
| Joann Beaudoin | | 2018 |
| Michael T. Curry | | 2018 |
| Maryanna Arsenault, Vice Chairman | | 2017 |
| Joan Mooney, Chairman | | 2017 |

Recording Secretary, Cynthia Davidson

| | | |
|---|--|------|
| VOTER REGISTRATION APPEALS BOARD | Term: 3 years expire in June (Chairman 4 years) | |
| Nancy Ford, Chairman | | 2021 |
| Constance I. Bemis | | 2018 |
| Robert C. Bohlmann | (11/17/2016) | 2018 |
| Jocelyn Layman | | 2018 |

| | | |
|---------------|--|------|
| Alternates | | |
| Bryan Chabot | | 2018 |
| Robert Zitzow | | 2018 |

| | | |
|--------------------------------------|-------------------------------|------|
| BUDGET COMMITTEE | Term: 3 years expire in April | |
| Marisa Caputo | | 2020 |
| J. Russell Markgren | | 2020 |
| Brian Toomey | | 2020 |
| Bruce E. Bjork | | 2019 |
| Robert Subilia | | 2019 |
| Luke Guerrette, Chairman | | 2018 |
| Ronald Schneider, Jr., Vice Chairman | | 2018 |

| | | |
|-----------------|--|------|
| Alternates | | |
| Richard DeBold | | 2019 |
| James Gaylor | | 2019 |
| William A. Wade | | 2019 |

PLANNING BOARD

Term: 3 years expire in December

| | |
|-----------------------------------|------|
| Charles Anderson, Jr. | 2019 |
| George Raftopoulos, Vice Chairman | 2019 |
| Pierce Cole | 2018 |
| Robert Sullivan | 2018 |
| Charles Millian, Chairman | 2017 |

Associate Members

| | |
|--------------|------|
| Brian Toomey | 2019 |
| Dennis Hardy | 2017 |

Recording Secretary, Cynthia Davidson

ZONING BOARD OF APPEALS

Term: 3 years expire in November

| | |
|-------------------------|------|
| Robert LaVoie, Chairman | 2019 |
| John N. Ardini | 2018 |
| Michael Findley | 2018 |
| Dr. Louis S. Cohen | 2017 |
| Jason Heft | 2017 |

Associate Members

| | |
|---------------------------|------|
| Carol A. Kingston, E.D.D. | 2020 |
| John McDermott | 2018 |
| Thomas T. Pulsifer | 2018 |

Recording Secretary, Cynthia Davidson

TOWN CONSERVATION COMMISSION

Term: 3 years expire in March

| | |
|-------------------------------------|------|
| Kaitlyn Bennett | 2020 |
| Keith Fletcher | 2020 |
| V. Owen Grumbling, Chairman | 2019 |
| Carol Simpson (Resigned 03/08/2017) | 2018 |
| VACANT | 2018 |
| William Spiller | 2018 |
| John Furman (Resigned 12/12/2016) | 2017 |

Alternates

| | |
|--------------------------|------|
| Michele Stivaletta-Noble | 2020 |
| Linda Grenfell | 2019 |
| Emily Stauffer | 2018 |

CLAM CONSERVATION COMMISSION

Term: 3 years expire in March

| | |
|--------------------------------|------|
| Susan Pike | 2020 |
| Maynard Bridges, Vice Chairman | 2019 |
| VACANT | 2019 |
| Douglas Knox | 2018 |
| Everett Leach, Chairman | 2018 |

| | | |
|---|-------------------------------|------|
| HISTORICAL PRESERVATION COMMISSION | Term: 3 years expire in March | |
| Vacant | | 2020 |
| Vacant | | 2020 |
| Vacant | | 2020 |
| Vacant | | 2019 |
| Vacant | | 2019 |
| Vacant | | 2019 |
| Vacant | | 2018 |
| Vacant | | 2018 |
| Vacant | | 2018 |

| | | |
|---------------------------------------|-------------------------------|------|
| RECREATION COMMISSION | Term: 3 years expire in April | |
| Laura Barra | | 2020 |
| Justine Belanger | | 2020 |
| Michael Patterson | | 2020 |
| Stephanie A. Corey, Chairman | (Resigned 09/05/2016) | 2019 |
| Holly Margeson Gamache, Vice Chairman | | 2019 |
| Sybil Coombs | | 2018 |
| Linda Dobson | | 2018 |
| Bridget Dempsey | (Resigned 04/07/2017) | 2017 |

Alternates

| | | |
|-----------------|--|------|
| Gene Sledzieski | | 2020 |
| Michael Vigue | | 2019 |

| | | |
|----------------------------------|--------------------------------|------|
| HARBOR ADVISORY COMMITTEE | Term: 3 years expire in August | |
| Michael J. Caplan, Vice Chairman | | 2019 |
| Kendall Crocker | | 2018 |
| Robert Foley | | 2018 |
| Frank Parillo | | 2018 |
| Kathryn Mooney, Chairman | | 2017 |
| James Shaw | | 2017 |
| Scott Worthing | | 2017 |

Alternates

| | | |
|----------------|--|------|
| Edward Beecher | | 2019 |
| Robert Hobbs | | 2019 |

Recording Secretary, Cynthia Davidson

| | | |
|--------------------------------------|------------------|--|
| C.A.T.V.REGULATORY COMMISSION | Term: Indefinite | |
| Reginald Bennett | | |
| Timothy Roche | | |
| Town Manager acts as Advisory Member | | |

WELLS ECONOMIC DEVELOPMENT COMMITTEE

Daniel Hobbs

Term: Indefinite

SOLID WASTE & RECYCLING COMMITTEE

Ronald Cheney
Cynthia Davidson
Steven Koeninger
David MacKenzie
Sally Morse
Robert Subilia
Mark Webster

Term: Indefinite

CONDO LODGING COMMITTEE

Irene Crocker
Luke Guerrette
David Johnson
Katheryn Kelly
Timothy Roche

Term: Indefinite

ORDINANCE REVIEW COMMITTEE

Charles Anderson, Jr.
Wilber Gosbee, Chairman
Robert Lavoie, Vice Chairman
Carol Simpson
William Spiller
Jacob Wolterbeek

Term: Indefinite

Alternates

Vacant
Vacant
Vacant

PUBLIC ACCESS ADVISORY COMMITTEE

Board of Selectmen
Jonathan Carter
Marianne Goodine, Studio Manager

Term: Indefinite

CAPITAL IMPROVEMENT COMMITTEE

Board of Selectmen
Budget Committee

ELECTION WORKERS

Jessica Keyes Supervisor of Elections

T. Lee Anestis
Velma Baston
Karen Benson
Bobbi Jo Boulay
Karen Bragdon
Karen Broughan
Valerie Brown
Debra Chabot
Karen Coady
Cynthia Davidson
Kathleen DeMartini
Cynthia Dubea Volunteer
Margaret Duddy
Pamela Edwards
Douglas Erskine Volunteer
Beverly Esson
Patricia Faucher Volunteer
Aileen Fortune
Lottie Fortune
Nancy Geneseo Volunteer
Terry Gerald
Dorothy Goodwin Volunteer
Raylene Grant
Diane James Volunteer
Bonita Kershaw Volunteer
Joan Lallas
Natalie Lindsey
Maureen Maillet
M. Kimberlin Massaro
June Messier
Henry Metz
Joanne Metz
Emma Morgrage
Paula Moses
Ida Neistorowich
Ann Nelson
John Nelson
Katherine Olsson
Marilyn O'Neill Volunteer
Sally Parker
Linda Rouillard
Linda Searles
Ann Stevens
Margaret Stone
Gail Trust
Karen Tufts
Judith Turner Volunteer

Aliza Van Schaack
Rosalind Wade Volunteer
William Wade Volunteer
Gayle Weymouth
Susan Winslow
Vickie Witham
Kathleen Wright

TRAFFIC / CROWD CONTROL

Charles Anderson Volunteer
Robert Bynarowicz Volunteer
Paul Caruso Volunteer
Douglas Erskine Volunteer
Larry Hickman Volunteer
Denis Homa Volunteer
Steven Koeninger Volunteer
Roger Lambert Volunteer
Robert Marlowe Volunteer

STATE LEGISLATIVE DELEGATION

STATE SENATE

(2 year term)

DISTRICT **34**

Ronald Collins (Rep)
3 State House Station
Augusta, ME 04333
Tel: 207-287-1505

Term expires: January, 2018
Legal Add: 401 Harriseckett Rd
Wells, ME 04091
Tel: 207-985-2485
E-mail: rcollins7@maine.rr.com
Fax: 1-207-287-1527
Toll Free: 1-800-423-6900 Sessions only.

STATE HOUSE OF REPRESENTATIVES

(2 year term)

DISTRICTS **4 & 7**

Robert A. Foley
House of Representatives
2 State House Station
Augusta, ME. 04333-0002
(207) 287-4469
(207) 590-2144 (Cell)
State House E-Mail: Robert.Foley@legislature.maine.gov

Term expires: December 4, 2018
Legal Add: 57 Shady Lane (7)
Wells, Maine 04090
Residence: (207) 646-2409

Patricia Hymanson
House of Representatives
2 State House Station
Augusta, ME 04333-0002
Stat House E-Mail:
Patricia.Hymanson@legislature.maine.gov

Term expires: December 4, 2018
Legal Add: 34 High Pine Road (4)
York, ME 03909
Residence: (207) 363-8353

Telephone:
State House TTY Line:
State House Message Phone:

(207) 287-1400 (voice)
(207) 287-4469 (TTY)
(800) 423-2900

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
Maine Legislative Internet Web Site- <http://www.maine.gov/legis/house>



Annual Report
A Message from Senator Ron Collins

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need help in navigating the state bureaucracy. I can be reached in Augusta at 287-1505, or by email at rcollins7@maine.senate.gov. Thank you for allowing me to be your senator.

Sincerely,

Senator Ron Collins



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Robert A. Foley
57 Shady Lane
Wells, ME 04090
Residence: (207) 646-2409
Robert.Foley@legislature.maine.gov

January 2018

Dear Friends & Neighbors:

The holiday season has concluded and another year has passed. I hope this letter finds you both well and optimistic about the future of our great state and nation. As one of Wells' legislators, my gratefulness for the opportunity to work on the many pressing issues that require resolve in Augusta is ongoing. Should you wish to discuss any subject matter under scrutiny at the State House, or if you experience an impasse with respect to any State agency, I hope you will not hesitate to contact me.

Faced with an extensive list of carryover bills and new legislation accepted for consideration by legislative leaders, lawmakers are poised to make considerable headway over the coming months. Amongst the various topics to be addressed are a dual-use (recreational) marijuana, shoring up the State budget, funding the voter-approved Medicaid expansion, solar and hydropower legislation, tax reform, teen suicide prevention, and a host of others. Needless to say, collaborative efforts from both sides of the aisle will be necessary in order to complete this aggressive agenda prior to our statutory adjournment date in April.

As a reminder, I want to encourage you to monitor the Legislature's Web site, <http://legislature.maine.gov/>, along with my regular e-newsletter, so that you can stay informed about the actions unfolding daily under the dome.

Again, thank you for the privilege of serving the good people of District 7. May you and your families enjoy a healthy and prosperous 2018!

Sincerely,

Robert A. Foley
State Representative

District 7 Wells (part)



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Patricia Hymanson

34 High Pine Road
York, ME 03909

Phone: (207) 363-8353

patricia.hymanson@legislature.maine.gov

Dear Wells Residents,

It is an honor to serve as your State Representative. I hope to retain your trust and build upon the work I've done representing you.

This year the Legislature's agenda will be limited mostly to emergency legislation and bills carried over from 2017. We are scheduled to adjourn by the end of April.

The bills we will be taking up cover a wide range of topics, but our chief focus will be on making sure Maine properly implements the MaineCare expansion overwhelmingly passed by voters last November. We will also continue to wrestle with education costs and property taxes, revisit our approach to our energy and technology infrastructure in the wake of recent storms, find consensus on the voter-approved citizen initiative legalizing the limited recreational use and sale of marijuana and address any unexpected situations that might arise during the spring.

This year I will once again co-chair the Legislature's Health and Human Services Committee. We will work to implement the recommendations of a task force that studied Maine's opioid crisis, help craft new rules for the medical use of marijuana, review the laws and regulations governing child care and other issues concerning the health and welfare on Maine's citizens.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is patricia.hymanson@legislature.maine.gov. I also send out e-newsletters from time to time. Let me know if you would like to receive them.

We are all in this together, so let's figure it out.

Respectfully,

A handwritten signature in black ink that reads 'Patty Hymanson'.

Representative Patty Hymanson

MAINE CONGRESSIONAL DELEGATION

UNITED STATES SENATORS

Susan Collins (Rep)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510-1901
Tel: (202) 224-2523
Fax: (202) 225-2693
E-mail: Senator@collins.senate.gov

Term expires January 2021
Dist. Off: 160 Main St.
Biddeford, Maine 04005
Tel: (207) 283-1101
Fax: (207) 283-4054

Angus King Jr (I)
359 Dirksen Senate Office Bldg.
Washington, D.C. 20510-1903
Tel: (202) 224-5344
Fax (202)224-1946
<http://www.King.Senate.gov>:

Term expires January 2019
Dist. Off: 383 US Route 1 Suite 1C
Scarborough, Maine 04074
Tel: (207) 883-1588
800-764-5124

REPRESENTATIVE TO CONGRESS (2 year term)

Chellie Pingree (Dem)
1037 Longworth House Office Bldg.
Washington, D.C. 20515
Tel: (202) 225-6116
FAX: 202-225-5590

Term expires January 2019
Dist. Off: 2 Portland Fish Pier, Suite 304
Portland, Maine 04101
Tel: (207) 774-5019
FAX: 207-871-0720

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2623
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Wells and Maine in the United States Senate. If ever I can be of assistance to you, please contact my York County office at 207-283-1101 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

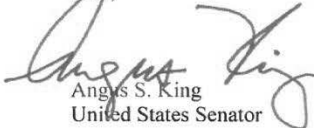
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
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Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
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Scarborough, ME 04074
(207) 883-1588

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COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

Even though Washington is so bitterly divided these days, I've continued to look for bipartisan opportunities to address issues important to our state. Nearly all the bills I've introduced this Congress have Republican cosponsors.

One piece of legislation would help protect our state's economy by investing in working waterfronts. Another would allow Mainers to import less expensive prescriptions from Canada. And several bills would help our farmers capitalize on the fastest growing areas of agriculture—local and organic sales—by investing in research, increasing consumer access to healthy food, and improving farmer programs.

I'm happy to report bipartisan victories for our veterans as well. After working for years with Maine's Congressional Delegation, we were finally able to push a much-needed expansion of the Portland VA Community Based Outpatient Clinic through Congress. Legislation I introduced to help veterans who find themselves in debt to the Department of Veterans Affairs unanimously passed the House of Representatives. And full GI Bill benefits were extended to a group of veterans who had been denied them previously—an issue I've introduced legislation to address.

While I strive to find common ground with my colleagues on everything from rural broadband access to economic development, there are many areas where I will not compromise. I have serious concerns about direction the Trump Administration and its allies in Congress are taking our country. In so many ways, they have abandoned America's leadership in the world, made our country less safe, and are jeopardizing our future. They've weakened our health care system, rigged the tax code against working families, and endangered the environment. With one hand, they are taking away resources our families and communities need. With the other, they are offering generous giveaways to giant corporations and the wealthiest Americans.

Over the last year, I've received an unprecedented amount of feedback on these issues from my constituents. With their concerns and interests in mind, I have fought hard against these policies. I will continue using my role in Congress and the Appropriations Committee to hold the Administration and the President accountable.

Please keep in touch with your views or if there is anything I might be able to help you with. My office assists hundreds of constituents every year who have issues with federal programs or agencies. It's an honor to serve you.

Take care,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizen of Wells:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason: A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

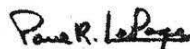
It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER
TTY USERS CALL 711
www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034



Assessors Office, Town of Wells

Tanya J. Freeman, CMA - Assessor
Keeley-Anne R. Lambert, CMA – Assist. Assessor
Adriana E.R. Lord, – Assessing Clerk
Susan J. Winslow – Part-Time Assessing Clerk

REPORT FOR FISCAL YEAR JULY 1, 2016 TO JUNE 30, 2017

The taxes for the 2016-2017 fiscal year were committed and due on October 7, 2016. The tax rate was \$10.06 per thousand dollars of value, which was an increase of 1.1% from the previous rate of \$9.95. Taxpayers had 185 days from the date of commitment to question or challenge their assessments. We like to handle as many issues as possible through informal discussion, granting abatements for just cause. Two formal abatement application packets were filed and denied, and no formal appeals were advanced to the Board of Assessment Review. I would like to take this opportunity to thank the Board of Assessment Review for continuing to be available in the event that a formal abatement application is filed and then advanced to an appeal.

We continue to keep a close eye on property transfers by doing sales ratio studies to check for trends upward or downward and making adjustments where necessary to maintain equity in assessment and ensure fairness in taxation. Any mass changes are a result of a process of cross-checks and detailed review of over 16,000 tax accounts.

June to October was spent processing all of the new data and updates for the 2016-2017 tax billing period that was based on ownership and condition of property as of April 1st, 2016, which is the assessment date each year per State statute for all municipalities in Maine. The tax bills were sent out in October, and we spent the next two months updating mailing addresses and dealing with questions and issues raised with regard to the new assessments.

Along with the fall tax bills, we included an explanation of the Homestead, Veteran and Blind Exemption Programs. April 1st is the state-wide filing deadline for these exemptions. May 1st was the deadline for eligible businesses to apply for the Business Equipment Tax Exemption program. Those businesses not eligible for BETE were, for the most part, eligible to file for the Business Equipment Tax Reimbursement Program. During this same time, we contacted the mobile/rv parks for ownership updates of their site rentals and the local businesses for updated lists of their business equipment. From springtime to mid-June, we did our yearly property review for the next tax period, and dealt with questions and issues relating to the second installment billing.

We encourage you to contact our office if you have any questions or concerns regarding the taxation process. You can access our new online data at www.wellstown.org – slide down the front page and click on WebGIS. More information can be found under Government, then click on Assessing Department. We hope you have found this report both helpful and informative. This is my last fiscal year report, as I retired on January 1st, 2018. It has been my pleasure to serve the people of the Town of Wells.

Respectfully submitted,

Tanya J. Freeman, CMA
Assessor, Town of Wells

ASSESSOR'S ANNUAL REPORT
2016-2017 Fiscal Year

Assessments

| | |
|---|-------------------------------|
| 1. County Tax | <u>\$ 1,658,722.10</u> |
| 2. Municipal Appropriation | <u>\$17,869,604.00</u> |
| 3. TIF financing plan amount | <u>-0-</u> |
| 4. School/Educational Appropriation | <u>\$18,779,602.00</u> |
| 5. Overlay (Not to exceed 5% of Net Assessment) | <u>\$ 781,115.54</u> |
| 6. Total Assessments | <u>\$39,089,043.64</u> |

Deductions

| | |
|---|-------------------------------|
| 7. State Municipal Revenue Sharing | <u>\$ 210,000.00</u> |
| 8. Homestead Reimbursement | <u>\$ 222,153.92</u> |
| 9. BETE Reimbursement | <u>\$ 49,573.43</u> |
| 10. Other Revenue | <u>\$ 7,999,422.00</u> |
| 11. Total Deductions | <u>\$ 8,481,149.35</u> |
| 12. <u>Net Assessment for Commitment</u> | <u>\$30,607,894.29</u> |

| | | |
|-----------------------|--------------------------|-----------------|
| Tax Commitment | Taxable Valuation | Tax Rate |
| \$30,607,894 | \$3,042,534,224 | .01006 |

Supplemental Taxes
\$76,970.60

Abatements
\$24,200.01

Taxable Valuation 5 Yr. History

| Year | Real Estate & Personal Property | Tax Rate per thousand |
|-----------|---------------------------------|-----------------------|
| 2011-2012 | \$3,006,525,404.00 | \$ 8.63 |
| 2012-2013 | \$3,039,040,053.00 | \$ 8.63 |
| 2013-2014 | \$2,890,663,097.00 | \$ 9.12 |
| 2014-2015 | \$2,951,308,116.00 | \$ 9.50 |
| 2015-2016 | \$3,001,040,603.00 | \$ 9.95 |



REPORT FROM THE TOWN CLERK'S OFFICE

I usually take this opportunity to thank you, the residents of the community of Wells. This year I want to depart from that tradition and thank the hardworking, dedicated team I am fortunate enough to work with every day. The months leading up to the history making, record breaking Presidential Election made me question how I would accomplish all that is required from the office of Town Clerk. I was successful because of their commitment, amazing support and ability to make me laugh every day.

I hope each of you will continue to stop by and visit our office. We so look forward to that!

From July 1, 2016 to June 30, 2017 the Clerk's office recorded:

Vital Statistics

63 Births

103 Deaths

121 Marriages

*As of June 30, 2017, The
Town of Wells had a total of
8812 registered voters.*

2158 Democrats

2274 Republicans

101 Green Independent

23 Libertarians

4256 Unenrolled

House Districts 4 & 7

The following municipal licenses & permits were issued:

1967 Dog Licenses

50 Liquor Licenses

64 Lodging Licenses

284 Saltwater Licenses

96 Shellfish Licenses

486 Sportsmen Licenses

66 Victualler Licenses

The following registrations were issued:

233 ATVS

524 BOATS

234 SNOWMOBILES

TOWN CLERK'S REPORT
FISCAL YEAR ENDING JUNE 30, 2017

Record of Receipts

| | |
|------------------------------------|----------------------|
| Copies/ Vitals / Burial Permits | \$ 17,822.50 |
| Filings | 60.00 |
| Business | 12,555.00 |
| Lodging | 29,230.00 |
| Permits (Junkyard, Solid Waste) | 800.00 |
| Background Check | 975.00 |
| Advertisements fees | 3,626.00 |
| Liquor/Amusement | 2,265.00 |
| Dogs | 8,756.00 |
| ACO (S/N) | 3,536.00 |
| Fines | 4,050.00 |
| Sportsmen/ Rec Veh. /Sales Tax/PMW | 75,969.15 |
| Agent Fee | 2,698.25 |
| Shellfish | 2,610.00 |
| Excise tax (Boats) | 11,869.44 |
| Payport | 495.03 |
| Total Receipts | \$ 177,317.37 |

Record of Disbursements

STATE TREASURER

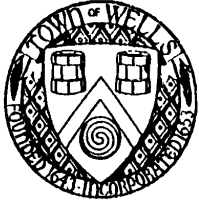
| | |
|------------------------|-------------|
| Inland Fish & Wildlife | \$75,969.15 |
| Animal Welfare | 7,024.00 |
| Vital Records | 2,025.60 |
| LEGAL ADS /Liquor | 3,626.00 |

TOWN of WELLS

| | |
|----------------------------|----------------------|
| A C O Account | \$7,586.00 |
| Town Treasurer | 66,607.18 |
| Boat Excise | 11,869.44 |
| Shellfish Licenses | 2,610.00 |
| Total Disbursements | \$ 177,317.37 |

Respectfully submitted,

Jessica N. Keyes, CCM



Town of Wells

Code Enforcement Office

Citizens of Wells,

This past year the Code Enforcement Office had another extremely busy year. The Town of Wells hired Brian Stetson as the new Assistant Code Enforcement Officer in the fall of 2017 after the position became vacant.

The Code Enforcement Office continues to work hard to provide excellent customer service in the Office as well as out in the field to citizens and contractors.

The issuance of building permits, inspections and counter service to customers makes up a large part of the services the Code Office offers.

Below is the fiscal year end statics for July 1, 2016 to June 30, 2017:

Permits Issued

New Single Family dwellings: 152
Single Family addition, alterations & other: 1,122
New Commercial: 4
Commercial addition, alterations & other: 93
Flood: 97
Demolition: 30
Internal Plumbing: 281
Subsurface Plumbing: 104

Total permits issued: 1883

Total estimated cost of construction: \$64,644,609.85

Inspections: 4,143
Complaints: 95
Stop Work Orders: 32

Respectfully submitted,

Jodine L. Adams
Code Enforcement Officer



WELLS FIRE DEPARTMENT ANNUAL REPORT

Members of the Public,

I am pleased to provide the following document containing the 2017 Fiscal Year Annual Report for the Wells Fire Department, Wells Emergency Management, Wells Ocean Rescue (Lifeguards), and Healthy Beach Program.

FY 2017 began with the appointment of Sherman L. Lahaie, Jr. as the Interim Fire Chief after the retirement of Chief Daniel Moore. With Chief Lahaie on-board, Town Officials initiated a candidate search to hire a permanent Fire Chief.

Ultimately, Wayne D. Vetre from Guilford, CT was hired as Fire Chief with his official “Swearing-in” taking place on November 01, 2016. A large gathering of people joined in the ceremony at the Corner Station. Many of Chief Vetre’s staff from CT made the trip to Wells for this very special occasion.

INCIDENTS

The incident call volume in FY 2017 was 17% higher than FY 2016. The Wells Fire Department calls for service have nearly doubled since FY 2011.

The Table below contains the incident statistics for the previous 6 years:

| INCIDENT | FY 2017 | FY 2016 | FY 2015 | FY 2014 | FY 2013 | FY 2012 |
|---|---------|---------|---------|---------|---------|---------|
| Fire | 51 | 50 | 57 | 53 | 59 | 60 |
| Overpressure Rupture, Explosion, Overheat (No fire) | 1 | 1 | 1 | 3 | 1 | 3 |
| Rescue & Emergency Medical Service Incident | 548 | 499 | 544 | 524 | 531 | 249 |
| Hazardous Condition (No Fire) | 92 | 67 | 65 | 49 | 68 | 55 |
| Service Call | 183 | 131 | 138 | 115 | 109 | 113 |
| Good Intent Call | 136 | 119 | 116 | 87 | 72 | 77 |
| False Alarm & False Call | 169 | 143 | 159 | 130 | 140 | 106 |
| Severe Weather & National Disaster | 1 | 1 | 1 | 1 | 2 | 1 |
| Special Incident | 0 | 1 | 5 | 2 | 1 | 0 |
| | 1,181 | 1,012 | 1,086 | 964 | 983 | 664 |

TRAINING

More than 1,700 hours of training were completed in FY 2017 by both “Career” and “On Call” Firefighters. The hours devoted to training covered annual, regularly scheduled, and the specialized Fire and EMS training required for Firefighters.

Firefighter James Martin completed his "Advanced Level EMT" certification course.
Captain Bob Fronko became certified as a Fire Instructor and Fire Officer.
Firefighters Chris Allen and Kevin Prouty completed a Swift Water Rescue refresher course.
Captain Fronko and Firefighters James Chadbourne, James Martin, Kevin Prouty, and Sebastian Pyburn became Emergency Vehicle Operation Certified (EVOC).
Firefighters Chris Allen, James Chadbourne, Kevin Prouty, and Sebastian Pyburn, Captain Bob Fronko, successfully completed the Basic Pump Operator certification course.

INSPECTIONS

Working along side of the Code Enforcement Office, as WFD has experienced in previous years, property inspections and certificate of occupancy permits continue to increase for both residential and commercial properties. During FY 2016, the Wells Fire Department made 106 inspections compared to 79 in FY 2015. FY 2017 indicates additional growth with the WFD completing a total of 112 inspections - a 6% increase. Steady WFD inspection activity during the first half of FY 2018 has indicated that once again the Town is likely to experience an increase of new homes and businesses at the conclusion of this year.

EVENTS

The Wells Fire Department provided educational opportunities at a number of public events that created an enjoyable environment while providing **Fire Awareness and Fire Prevention Education to the Citizens of Wells and our Visitors.**

In July, 2016 under the direction of Firefighter James Martin, the Wells Fire Department created a mock "Junior Firefighter Obstacle Course" at the Town's HarborFest. With both Career and On-Call Wells Fire Fighters delivering the programs, the event was extremely successful with several hundred of children participating in the Event. The Department received overwhelmingly positive responses throughout the day of the WFD sponsored event.

August 2016 found Captain Jeff Cullen and Fire Fighter Josh Hart representing IAFF Local 462 at the Chili-Fest hosted by the Wells Chamber of Commerce. Cullen and Hart won First Place for their efforts in the Event. In addition to providing Chili, the two FF's provided educational and information documents. The two firefighters made time to speak to the children; providing the youngsters with fire hats to remind them of thier experience.

Public Education and Awareness was front and center throughout October 2016. With October being recognized as "**Fire Safety Month**", the Wells Fire Department spent a great deal of time at the local elementary school educating the kids on the importance of fire safety. The Smoke Training Trailer provided interaction with more than 500 children at the Town Schools with the educational presentations provided by Firefighters Martin, Holmes and Prouty.

Additionally, the Wells Fire Department visited Day Care facilities in the area which included the Morrison Center and similar organizations. Wells Fire Department participated in a program sponsored by Energizer Battery receiving a donation of 1000 Smoke Detector batteries to distribute within our community.

In early November the Wells Fire Department was saddened to announce the passing of Assistant Fire Chief Robert Bohlmann. Assistant Chief Bohlmann devoted the majority of his life to Public Safety and the Fire Service. Assistant Chief Bohlmann received a Wells Fire Department - Full Fire Department Funeral in Wells as well as a Military Interment at the Southern Maine Veterans Cemetery in Springvale, Maine.

DONATION OF EQUIPMENT TO THE TOWN OF WELLS

Chief Vetre was able to secure a complete Hurst Jaws of Life extrication set donated by the Town of Madison, Connecticut arranged through the Madison Hose Company. The extrication set is in great condition and will be put to good use within the Wells Fire Department.

The list of equipment donated included:

- 1 – Power Unit
- 1 – Cutter
- 1 – Spreader
- 3 – Rams
- 2 – Hose Reels
- 1 – Extension End Set
- 5 – Extension Hoses
- 3 – Bottles of Hurst Hydraulic Fluid

NEW ARRIVAL

The new TANK 5 arrived and is ready to respond – the new truck was placed in service early in April of 2017. Tank 5 is a Tanker/Pumper providing a 3,000 gallons of water and a 1500 gallon per minute fire pump. The truck is complete with a deck-gun (water cannon), 1,000 feet of feeder hose, portable pond, 10 inch articulating dump valve, suction hose, air-paks, and ground ladders. The Corner Fire Station hosted a “Coffee and..” Open House on April 30, 2017 with doughnuts donated by Congdon’s donuts. The event provided the Community with an opportunity to view the truck, meet the Firefighters, and observe the preparedness of the Wells Fire Department.

PUBLIC SAFETY FACILITY PROJECT

On May 21, 2017, the Wells Fire Department, along with the Wells Police Department held a very successful Open House to provide community awareness for the need to replace the current Police and Fire Stations. More than 500 people attended, toured the existing facilities and viewed the conceptual plans for the proposed Post Road - Fire-Police Public Safety Facility and Fire Sub-Station on Route 109. A light lunch was provided with donations from Alfredo’s Pizza, Firehouse Subs, as well as the Wells Branch Firefighter’s Association, Wells High Pine Firefighter’s Association, Wells Professional Firefighters Local 4652, and the Wells Police Benevolent Association. Once again, the new Tank 5 was on display for public viewing throughout the event.

The proposed Fire and Police Facility and Fire Sub-station project is well under way and has been moved to the Polls. The announcement is made to the Public that construction at both sites will occur simultaneously and that the current Police and Fire Stations will remain operational throughout construction. The announcement includes that the new Police and Fire Stations be constructed as one Public Safety Facility directly behind the current location and that the High Pine and Wells Branch Fire Stations will be combined - bringing the two existing fire companies under one roof to form a larger and more modern facility on Route 109 in the area of Bragdon Road.

June 2017 –The proposed Public Safety project is brought to the Polls. The citizens of Wells voted to proceed with the new Public Safety Facility. Construction is slated to begin on both facilities in April of 2018.

EMERGENCY MANAGEMENT AGENCY:

During FY 2017, Chief Vetre recruited Jeremy Miller of the Wells National Estuarine Research Reserve to serve the Wells Emergency Management Agency along side the other members of the Service. Jeremy also offered the services of his constituents Susan Bickford and John Speight to join the Agency.

During the previous year, the late Assistant Fire Chief Robert Bohlmann and Former Interim Chief Lahaie worked with each department in Town in order to draft an update to the Town-wide Emergency Management Operations Plan. Chief Lahaie continued work on the update after Bohlmann's passing. Chief Vetre and the current EMA members continue to work on the Emergency Operations Plan update.

During the month of February 2017, Chief Vetre brought to the York County Hazardous Mitigation Plan Update to conclusion followed by the approval of the document by the Board of Selectmen.

Chief Vetre is actively interacting with the York County Emergency Management Directors to sustain the Incident Management Team. This team brings the York County Fire and Police Chiefs, including Emergency Management Directors, together to form an alliance bringing outside resources as team leaders to the scene of a major incident.

OCEAN RESCUE - LIFEGUARD REPORT

Wells Beach was staffed in early summer through early August with 23 full-time and 3 part-time Lifeguards. Prior to the start of the season, each Lifeguard participated in a 2 week training and orientation program to prepare them for their responsibilities and roles on the beach. Each day began @ 8:30 am with a meeting and workout prior to the Guards reporting to the Stands for duty at 10am. The Guards maintain a presence at the Beach until 5pm on the days the beach is staffed.

The last two weeks of June were dedicated to "In-service" training and included an intensive Ocean Rescue course delivered by Ocean Rescue Systems International. Additional water rescue training is provided by the leadership team over the two weeks with regularly scheduled sessions throughout the season.

Lifeguard training also included sessions from the:

- Maine Audubon Society - Piping Plovers recognition on Wells Beaches.
- Maine Healthy Beaches - Procedures to assist MHB Staff with water testing as necessary.
- Maine Department of Marine Resources - Pertaining to Marine Mammal Stranding Management.
- Wells Emergency Medical Services (WEMS) - Awareness when assisting EMS during a beach emergency incident.

Additional training included but, was not limited to the topics of: Radio Communications, Stand Rotations, Emergency Action Plan, Shark Plan, Missing Persons, and Incident Reporting.

Summary of Incidents from the 2017 Lifeguarding Season (FD/PD is also dispatched):

23 - Medical Responses (9 required EMS services)

- 3 - Water Rescues (1 required EMS services)
- 5 - Missing Persons Incidents
- 1 - Miscellaneous Public Service Incident

Medical Responses

A significant number of medical responses involved lacerations from rocks on the beach. Additional medical responses included other miscellaneous traumas, and environmentally induced medical emergencies.

Water Rescues

Most water rescues were performed near the Jetty lifeguard stand. This area is quite active due to the strong rip currents that occur adjacent to the Jetty. Despite the posted Signs warning swimmers in this area - "Do not swim near the Jetty", verbal warnings and the removal of swimmers from that dangerous area is a perpetual task for the Wells Lifeguards. Other rescues incidents have been required when people on a float or paddle board have ventured out too far - requiring assistance from the Guards to return to shore.

Missing Persons

Many Missing Person Reports involve parents losing sight of their children or children that have been separated from their parents. Some incidents have involved adults that have not been seen in the water for some time.

Miscellaneous Public Service Incident

Miscellaneous incidents that were reported this year was a shark sighting in early June that was reported nearly simultaneously by an experienced fisherman, experienced surfer, and a recreational boater. This sighting resulted in a brief beach closure to safeguard patrons while the observation reports were investigated.

Personal Watercraft (PWC)

The PWC is a great addition to the arsenal of equipment the lifeguards are able to use. It allows for faster response time, as well as, safer responses for our lifeguards. It allows for lifeguards to respond close to the jetties and rocks at Casino Square in a short amount of time. The PWC did patrols up and down the coast to monitor the safety of the swimmers on Wells Beach.

BEACH WHEELCHAIR PROGRAM (run by the Lifeguards and WFD)

Monday, June 19, 2017 brought the Smile Mass organization to the Town of Wells. On this day the organization presented a floating beach wheelchair to the Town to be used for our beach patrons with special needs. In addition to the wheelchair donation, Jon Carter, Town Manager of Wells arranged for the purchase of two additional chairs for our citizens and visitors of the beach. This is a no charge service offered to those in need and is available on a "first come first serve basis". It is our hope that the program will grow in FY 2018 as we look for ways to enhance the program.

MAINE HEALTHY BEACH PROGRAM:

With our dedicated team of volunteers returning for yet another year – Wells Beaches were once again monitored by our Staff taking water samples for weekly testing. Additionally, several Life Guards were

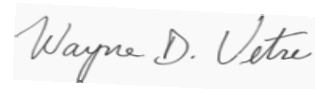
trained by the Maine Healthy Beaches personnel as well to assist and properly perform water testing during a shortage of volunteers or conditions indicating that a second test is required mid-cycle.

It was great to see community the volunteer staff conduct regular weekly sampling, some sharing the experience with their young grandchildren. The experience at the elementary school level provides the children with a learning environment that emphasizes the importance of preserving our Shoreline with healthy beaches for future generations.

SUMMARY

On behalf of the Wells Fire Department, Wells Emergency Management Agency, Wells Ocean Rescue (Lifeguards), and Wells Healthy Beaches, we thank all for a successful 2017 and look forward to serving the Community needs throughout FY 2018.

Respectfully submitted,

A handwritten signature in cursive script that reads "Wayne D. Vetre". The signature is written in black ink on a light-colored background.

Wayne D. Vetre

Wells Fire Chief

Emergency Management Agency Director

Ocean Rescue Director

Healthy Beach Coordinator

GENERAL OFFICE/FINANCE DEPARTMENT

Fiscal year 2017 saw some staffing changes in the department. Deb Coady resigned as Deputy Tax Collector at the beginning of the fiscal year. Tammi Hollins was promoted to Office Manager/Payroll and Accounts Payable Specialist halfway through the year. Christine DeAngelis joined the department toward the end of the fiscal year. The department was fortunate to be able to fill vacant staffing needs with assistance from Jennifer Robinson and Taunya Stevens who are part-time personnel at the Library.

The department had a strong financial year for the Town. Property tax collections increased slightly to a collection rate of 96.4%, and excise taxes paid were 31.9% over budgeted amounts. The property tax collection was up 2.82% from fiscal year 2016 while excise taxes paid were up 10.37% from fiscal year 2016.

This fall the completion of the office entrance from the parking lot was completed. Visitors to the department can now enter the office directly from the side parking lot at Town Hall. The department consists of a staff of six full-time employees and one part-time employee. The staff assists taxpayers with their property taxes as well as their motor vehicle excise tax payments and registrations. Seasonal beach stickers and tokens for purchase by licensed lodging facilities are issued in this office. Funds are also collected for Code Enforcement permit fees, Planning Department fees, Mooring fees and trash bags for the Town's Pay-As-You Throw trash disposal program. Lien filing, tax lien foreclosure, payroll, accounts payable and general assistance are also handled by staff in this department.

To help save you time, most re-registration motor vehicle transactions may be renewed on-line by going to the Town's website: www.wellstown.org. Once there, go to Services, under Public Services select Register my Vehicle and follow the instructions to renew your current registration. You will need your current registration, current insurance card, mileage and a checking account to complete the renewal on-line.

You may also review or pay your tax bills online by going to the Town's website: www.wellstown.org. Once there, go to Services, under Government Resources select Pay Your Taxes. At that point you can choose to create an online account or do a one-time payment. You will need to make sure that you have a copy of your bill in front of you which shows your account number. Users of this service will pay a convenience fee to a third party processor for the transaction.

To avoid long lines at the Town Hall during the early summer months, seasonal beach stickers are available after May 1st each year. The department was open for half days on two Saturdays prior to the busy summer season to issue seasonal beach stickers. The department encourages taxpayers to submit their requests by mail. Seasonal beach stickers are effective from the Friday of Memorial Day weekend through Columbus Day. The fees collected from seasonal beach stickers help to defray the cost of keeping the beaches safe and clean during the summer months.

The General Office/Finance Department acts as the accounting staff for the Town collecting and distributing Town funds. The department issued 16,176 property tax bills and collected \$29.5 million in real estate and personal property tax revenue. Forty-one percent of tax payments are processed by the department staff while Lockbox and online billing assists in processing the remaining fifty-nine percent of tax payments. The staff processed 248 real estate tax liens, 6,729 accounts payable vouchers and 8,079 payroll transactions.

Staff also processed 12,146 motor vehicle transactions which amounted to excise tax collections of \$2,604,736 and State of Maine collections of \$1,256,047 for the fiscal year.

The staff accounted for \$517,727 in revenue from the beaches this year. The Pay & Display Meters contributed \$316,317 toward the total revenue. Department staff issued 5,748 seasonal parking stickers for the year.

The department successfully performed the General Assistance Administration for the Town by spending \$10,114 to assist 10 families and 20 single persons with general assistance for the year. The department also spent \$6,017 to assist 34 persons with heating assistance through the Town's Special Fuel Program. These numbers reflect the number of people who were found eligible and were granted general assistance or Special Fuel. These numbers do not reflect the largest part of the General Assistance Program which included speaking to residents and visitors about area resources, programs and opportunities that residents and visitors may not be aware of, or were not sure of the eligibility requirements. The number one responsibility of the General Assistance Program is to help individuals finding long term solutions and appropriate resources. The department also worked with The Outreach Committee, St. Mary's, the Messiah Christian Church, the Red Cross and York County Community Action to further assist families and individuals with programs that could be beneficial for them.

During fiscal year 2017, Tammi Hollins earned her Associate Tax Collectors Certificate from the Maine Tax Collectors and Treasurers Association. All department staff continued to attend required trainings. Staff members are currently in various stages of obtaining the necessary training to be either recertified or certified as Assistant Tax Collectors.

We encourage you to review the Town's audited financial statements for fiscal year 2017 that are included in this report. A full set of financial statements with the auditor's report is available upon request and is also posted to our website in pdf format. Please call us at 646-5113 with any questions you may have.

Our thanks to the Board of Selectmen, Budget Committee, Town Manager and all Town staff members for their assistance and support this past year.

Respectfully submitted by the General Office/Treasurer's Staff,

Jodie L. Sanborn, Finance Director

Dori Randall, Deputy Treasurer

Casey Welch, Accountant

Tammi Hollins, Office Manager/Payroll & A/P Specialist

Diana Knight, Assistant Tax Collector/Assistant Motor Vehicle Agent

Christine DeAngelis Assistant Tax Collector

Laurie Lord, Part-Time Assistant Tax Collector/General Assistance Clerk

HARBOR MASTER

Wells Harbor enjoyed another eventful and productive season during 2017, with a few marked improvements, and high traffic.

While sand infiltration has made moorage difficult, a new private mooring program stretching upriver was undertaken with the initial 12 moorings being assigned with more potentially on the way. This program will allow the DIY'er more options when it comes to using the Harbor, and will help maintain our mooring numbers as the years go on.

Bluefin Tuna fishing was the real story this year with a steady increase in landings, and more boats rigging over to try their hand at the burgeoning fishery. Wells Harbor also became host to the National Geographic TV show "Wicked Tuna" as one of the show's boats is now home ported in Wells. In all nearly 100 fish were landed in Wells.

The Wells High School's Art Department held a competition to paint murals on the walls of the Commercial coolers on the pier. In the end it became less of a competition and more of a great group effort! Now three very colorful and beautiful murals decorate three walls on the pier and have been by far the most photographed backgrounds for families visiting our harbor.

Through a State grant program the harbor constructed a new double launch ramp system at the harbor which greatly reduced congestion and backups at the launch ramp. The new system allowed for multiple parties to use the facilities at a given time, and on busy weekends like the 4th of July, wait times were minimal.

The harbor has a lot of great projects and programs in the works for coming years, and I would encourage anyone who wants to learn more to contact me directly at:

Office Phone: 1-207-646-3236

Email: cmayo@wellstown.org

Respectfully submitted,

Christopher H. Mayo
Harbor Master



HUMAN RESOURCES DEPARTMENT

The Human Resources Department provides support and consultative services in the recruitment, selection, hiring, and retention of Town employees and volunteers. The Department also provides ongoing information, assistance and compliance guidelines on issues involving Local, State, and Federal employment laws and/or regulations. Services additionally include managing compensation and risk management programs, along with benefit program design and implementation, contract administration and assistance with employee/labor relations.

Highlights of Human Resources activities during this fiscal year (June 2016 - July 2017) include:

- 68 employees across all employee designation categories were hired this year, including permanent full- and part-time staff to replace outgoing employees in the Finance/General Office, Public Works, Library, Transportation Center, Police, and Fire Departments, as well as seasonal and/or temporary hiring for the Codes, Clerk, General Office, Library, Recreation, Police, Fire and Public Works Departments (Highway division).
- Ongoing improvements in the growth and awareness of the Wells Volunteer Force Program with currently 467 volunteers participating, an increase of 23 new volunteers, which is a 5.9% increase in membership and over the goal for the year; as well increases in media attention: 11 published articles, and more social media (Facebook) content: 124 posts with 4,378 “reaches”; new networking and partnership efforts; and over 100 volunteers, the greatest number to date, attended the annual recognition event at a new venue. The total number of volunteer hours contributed to the Town for the year is estimated at 41,865 (including Rec Dept. hours). Using the current national average for the value of a volunteer hour (\$24.14), this equates to about \$1,010,621.10 in volunteer dollars/savings to taxpayers.
- Research and preparation for union negotiations (contracts expired on June 30), and worked to finalize three of four labor contracts following the June 30 expiration with one still pending as of October.
- Continued work with the new Safety Committee to manage risk and improve safety, including completing a voluntary Department of Labor audit.
- Worked with town departments to ensure and improve compliance training for all staff, especially for seasonal hires.
- Updated the town’s nonunion compensation and classification plan with a consultant in order to ensure the plan was being appropriately maintained and at market for annual reviews.
- Worked with employees and departments on revising job descriptions for, and provided a revised classification plan, as well as market wage data, with aid from an outside consultant, for the administrative personnel to address their ongoing concerns with the plan negotiated in prior contracts.

- The second annual Employee Benefit Event in Nov 2016 with all benefit providers (including Social Security) available to meet with employees, as well as providing a Flu Clinic, Blood Pressure Check Clinic, chair massage, and door prizes sponsored by Wellness and raffles provided by vendors; 30 employees signed in (fewer than last year) and others attended without registering.
- Continued to meet regularly with municipal and county Human Resource (HR) professionals to discuss areas of mutual interest and to share best business practices; current HR Director serves on the board of the statewide municipal HR association, as well as on its training and development committee.
- Working with Maine Municipal Association Loss Control Specialists and staff in managing risk, including Leader program efforts that resulted in savings to the town of \$15,462.
- Monitoring of Workers' Compensation cases to determine any trend or other issues and to address same; to ensure that claims are accurately administered; and to facilitate training for staff as appropriate.
- Completed the first year of the Wellness Committee's major initiative: the incentives driven Journey to Wellness program, which saw claims for health status up 1.3% from last year and those members making no claims down to 5 this year from 12 last year, which is positive data, from employees enrolled in health insurance offered through the Maine Municipal Employees Health Trust. The town through the Committee also was awarded a Health Culture Audit by the Maine Municipal Employees Health Trust this year.
- The Employee Recognition Program in its second year recognized new hires, and those who achieved 5, 10, 15, 20, 25 and 30 years of service, with various awards during the annual Employee Luncheon in June, as well as throughout the year as anniversaries were reached.
- Ongoing efforts to equalize benefits across employee groups.

Looking ahead, the Human Resources Department will continue to partner with the Board of Selectmen, the Personnel Advisory Committee, the Town Manager, Department Heads, Supervisors, and employee representatives to strive for an effective, efficient, safe and enjoyable workplace that encourages all parties to work collaboratively to provide the Town with exceptional delivery of public services.

Respectfully submitted,

Stephanie Weaver
Human Resources Director

Wells Public Library
Annual Report for FY 2016-2017



Another beautiful year has passed at the Wells Public Library. Last year we implemented new technologies, had record setting attendance at children’s programs, and successfully completed a capital campaign to create an entirely donor funded 3,340 square foot addition.

What has really stood out, though, are the stories shared with us from patrons whose quality of life has been improved due to their access to the library. We had a tech-savvy homebound gentleman who learned how to use Uber to get around town. We also had a sight-impaired woman attend one of our “tech-petting zoos” and found a tablet that enabled her to be able to read again.

Our major project this winter was a massive overhaul of the non-fiction collection. This was a section of the library that had been neglected for years. We were able to properly curate it with the help of many volunteers and staff, making room for growth, shelf-space, and displays. We removed over 3,300 unused, erroneous, and antiquated items from the collection.

On a more somber note, in January we said farewell to Walter Leffler. He was a dedicated trustee for over 15 years. A memorial garden was created to honor his memory.

Thank you all for giving me the opportunity to be your Library Director, and I look forward to another year of serving you!

Best,

Devin Burritt
Library Director

Wells Public Library Growing Again Campaign/Wells Public Library Foundation, Inc.



Last year was a great year for the Wells Public Library Growing Again Campaign. After raising over \$761,000, the Wells Public Library Foundation asked the Selectmen to put forth a \$4.9 million dollar bond referendum for a renovation and expansion that would double the library's square footage and meet the library's needs for over 25 years. The selectmen listened to the request, but asked the library to wait while they dealt with more pressing issues. In the interim, the Howard Hall Foundation

offered to match \$500,000 in cash if we would be able to create a smaller addition in FY18 that would meet our needs over the next decade. Working with the donor we came up with a 3,340 square foot project that was accepted by the trustees and the town. Construction is planned to be completed by the summer of 2018. It features a 1,200 square foot community room with after-hours access, a quiet study room, and administrative space that will allow us to remodel our existing meeting room and extend its hours of use. This project has been a decade in the making, and couldn't be completed without our many volunteers, donors, and community supporters.

Statistics

During the 2017 fiscal year almost 73,000 people visited the Wells Public Library and checked out more than 80,000 items, including books, DVDs, audio books, video games, and music. More than 8,600 children and adults attended programs, and 6,800 visitors used our internet computers. Another 7,000 visitors took advantage of our free Wi-Fi to connect to the internet with their own devices, with FY 17 being the first year we've seen more wireless use than wired.

Adult Services

Andrea Kazilionis started her first year as Adult Services Librarian, and it was a big success! Every month we host events including fiber arts, writing groups, French club, and Great Decisions. We also hosted the Maine Poet Laureate, Affordable Care Act signups in partnership with Nason Healthcare, needle felting with local artist Danielle Bonney, and our first ever trivia night.

Youth Services

Youth Services had another record setting year for program attendance, buoyed by increased outreach to local pre-schools and weekly teen events on Wednesdays during early dismissal.

Our summer reading program continues to be a success with over 334 children and teen participating. Every year we are amazed to see the support of this program from the Friends of the Library who pay for all of the performers and incentives, as well as the community who donated so many prizes this year we had to turn our weekly raffle into a daily one.



Facilities

This year the library dealt with an on-going sewage problem, this time caused by intrusive tree-roots. The trees along the north side of the building were giving our HVAC equipment trouble and have been removed. New, security gates were installed by the front door to help protect the \$1,000,000+ the library holds in inventory.

To stick with our initiative of being as green as possible, we started the process of converting our interior and exterior lights to LED. This should provide improved visibility, energy savings, and a smaller carbon footprint.

Technology

Patrons in Wells are now able to view our meeting room calendar online, and book the room with us. This has been a huge hit, with the room being used 98 times last year.

A more challenging migration occurred this spring when the library went from using Overdrive eBooks to 3M Cloud Library. The migration was not as seamless as we'd hoped, but after several months it is working extremely well and is showing increased use over the previous software.

From the staff end, we were able to virtualize an outdated server, so we are now able to run all of our systems off of one server saving space and creating stability for our public computing services.

Friends of the Library

The Friends of the Wells Public Library had a busy year preparing for their two major fundraising activities – the Annual Book Sale in August and the Craft Fair in October. All of these fundraising activities directly benefit the library, and we are grateful for their support which makes all our programs possible.

Volunteers

All of these programs and services would not be possible without the dedication of our volunteers and the **1,169** hours of service they provided. Every day our volunteers come in to repair and re-shelve books, process materials, pack up interlibrary loans, and so much more.

Staffing

We welcomed two new staff members this year. Jade Austin was hired as the Library Assistant for Youth Services, and Andrea Kazilionis was hired as our Adult Services Librarian. A seasonal employee, Sarah Hamlyn, was promoted to Library Assistant for Patron/Technical Services.

This year the town, staff, and trustees moved things around so I could work as a part-time employee from September-June. It was a great blessing to be able to stay home with my child, and I'm happy to be back full-time!

Respectfully submitted,

Devin Burritt
Library Director
Wells Public Library
www.wellslibrary.org

Wells Parks & Recreation Department

FY'17 Annual Report



The Wells Parks & Recreation Department had a great year with all our programs and special events thanks to the wonderful community and all our staff, instructors and volunteers!

Every June we host our Annual 3 on 3 Outdoor Basketball Tournament for 3rd -8th graders at the Walter Marsh Recreation Park's outdoor courts. Unfortunately this year Mother Nature forced us to hold it inside at the new HS gyms. As it turned out to be hot and humid with highs in the 90's the indoor air conditioning was welcomed from both our athletes and spectators alike! We had over 24 teams participate and over 200 fans!



We hold our largest event every fall. The one and only Wells Rec Haunted Hayride was held on Saturday, October 22, 2016. Despite the pouring rain to start the eerie evening off we brought in over 500 riders and 125 volunteers to run this one night thriller. We had 12 scenes set up in the haunted woods that were run by different families and businesses to compete in our scary scene contest. The riders were given a token to vote for their favorite scene and at the end of the evening we met with all the haunters to award first place to the Heyland Family and Friends who have been participating since 2003! This event is a great way for High School students to fulfill some of their community service hours and they help enhance our event so much more with their involvement. What better way to serve your community then to scare the children and adults of your neighborhood and be rewarded for it! A special thank you goes out to all the dedicated volunteers who helped make this event so successful and fun! We are always looking for additional scenes every year so why not give it a try and join us in this friendly night of fun and competition.



Our Pilgrim Dash which was held the Sunday before Thanksgiving was well received with just over 100 runners. We offer this 5K family friendly competition every year and no matter what the weather is runners show up! We were lucky this past race as the weather was great bringing in a lot of enthusiasm and cheer!



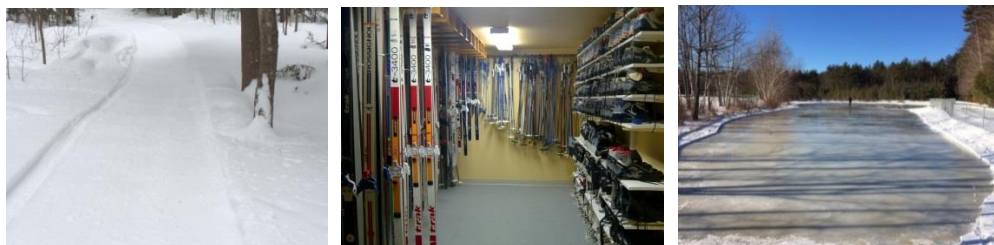
Every Christmas Holiday season we sell some of the best fresh cut Christmas trees you can find which are trucked down from a tree farm in Canada. We sell out every year so come early to get yours. They arrive just before Thanksgiving and we start selling them on the Friday after under the pavilion at the Walter Marsh Recreation Area. You can purchase your tree in advance online and get to come an hour before we open to the public on Friday to pick your tree out! There are only 150 trees to choose from so come early. Hours of operation are posted on our website in November.



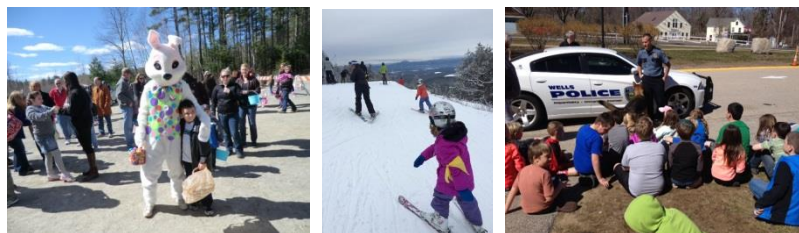
Along with our holiday theme during the few weeks we sell trees we offer a night to visit Santa himself! Santa arrived at the Recreation Department at 6pm on December 2nd and gave presents and listened to over 100 boys and girls who eagerly waited to talk to Santa. People were able to pick out a Christmas tree and see Santa all in one place! There were festive lights, a bonfire, and hot beverages ready to warm them up!

The Following week we offered out an evening of Santa Calling where Santa called over 75 children in the Wells area to wish them well and ask what they wanted for Christmas along with chatting with them about Rudolph and all his reindeer who make it possible for his travels to each and every house. Forms for this

event are found at the Wells Public Library, Wells & Moody Post Office, Town Hall, the Recreation Department office, and on our website.



During the winter months we try to keep our trails groomed for cross country skiing and walking along with clearing off our holding pond for ice skating. To accompany the trails we offer snowshoe, cross country ski, and skate rentals during specific hours when there is snow on the ground. We rent out packages at a bargain price so people can get outside and enjoy Maine's beautiful winter and what Mother Nature has to offer for weather and all its fun snow to play in. Why buy a pair of skates that your child will grow out of in a year when you can rent them from us! Of course if you don't know what to do with those used, outgrown skates then you might want to consider donating them to the Recreation Department so they can be added to our inventory to help accommodate more people and sizes!



Another way to enjoy the winter snow is to sign your child up for our 5 week downhill ski program through Shawnee Peak. This is a great way to introduce your child to the world of downhill skiing at a reasonable cost which includes transportation to and from the mountain. We have a few chaperones to watch over your child as they head out each week for a fun filled day of either skiing or snowboarding.

At the end of February school vacation week we offered a 3rd & 4th grade girls' basketball tournament at the Wells Elementary school for a weekend. We had 4 teams entered into the 2 day challenge. The children and spectators seem to enjoy themselves quite a bit with the winning team taking home 1st place metals and a trophy for their feat!

Every Easter we hold our annual Easter Egg Hunt which consists of 2,000 "not so hidden" eggs with about 50 having special notes to claim a prize at the pavilion. Hannaford graciously donates Easter products to us each year which we in turn give out as prizes to the children involved with our event. Of course there is a special guest appearance of the one and only Easter Bunny who happily sits with the children for a photo op! This past Easter time we had over 150 children participate cleaning out the fields and woods of all the eggs within 15 minutes! A fun "quick" time had by all!

One of our most popular programs that we have offered over the past 3 years throughout the school year is our before and after school camps. Camp Sunset services over 60 kids daily and even more on Wednesday during early release day. The Wells Elementary School has been a great partner in offering space to hold it

while working with us with their busy facility schedule. A special thank you goes out to the WOCSD as without the use of their building and gym space we would be extremely limited on our services.



During the course of the year we've hosted over 70 sports teams ranging from age 5 to adult including soccer, basketball, wrestling, softball and lacrosse. Additionally we offer adult and youth Open Gym night for basketball and volleyball drawing in an average of 15 players per night for Men's basketball, 25-40 people for volleyball, and 16-20 per night for our pickle ball evenings at the park. Most youth teams have at least one practice per week and games on the weekends unless it is a kindergarten level in which they are held one day a week for 6-8 weeks along with our clinics and lessons for various other sporting activities. As you can imagine our fields, courts and gyms are quite busy in this town!



The Recreation Department maintains multiple town facilities including the Wells Activity Center, The Harbor Park Playground, Mile Road Playground, and the 80 acre Walter Marsh Recreation Area on Route 9A. The Walter Marsh Recreation Area encompasses 2 outdoor basketball courts, 4 tennis courts, a playground, 2 playing fields, a softball field, and our office and storage buildings along with a public bathroom, 2 small parking lots, and walking trails. Two new dug outs were built this year which replaced our 30 year old ones. A new parking lot across the street from the park has been approved by vote and there will be a public hearing scheduled in the near future to get this project under way. With all our sports programs, summer camp, and special events we have outgrown the existing parking areas.



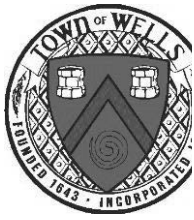
The Recreation Department also manages the rental of some of the Town facilities including the Harbor Park Gazebo and Pavilion, the Wells Activity Center and the Wells Recreation Pavilion. Rental forms and calendar of facility use can be found on the Town Website under the Recreation Department.



The Wells Recreation Department offered over 200 programs this past year and 5 special events. In order to offer most of our programs and events we rely on the wonderful volunteers in this community. This year we had over 400 volunteers putting in thousands of hours helping us! Not bad!! A special thank you goes out to all of you who have served this community whether with us or any other department or organization. That's what makes this community so special!

Respectfully submitted,

Tina LeBlanc – Director
Wells Parks & Recreation



Planning & Development
208 Sanford Road, Wells, Maine 04090
Phone: (207) 646-5187, Fax: (207) 646-7046
Website: www.wellstown.org

| | |
|---|---|
| <i>Michael G. Livingston, Town Engineer/Planner</i> | <i>mlivingston@wellstown.org</i> |
| <i>Shannon M. L. Belanger, Assistant Planner</i> | <i>sbelanger@wellstown.org</i> |

The Wells Planning Department Annual Report for the period of July 1, 2016 to June 30, 2017:

The Staff

Shannon L. M. Belanger continues to hold the Town of Wells Assistant Planner position.

Michael G. Livingston, P.E. continues to hold the Town of Wells Engineer/Planner position.

The Work

The Planning Office continues to provide staffing for the Wells Planning Board and Staff Review Committee and Code Enforcement Office with regard to Site Plan and Subdivision Applications. The Planning Office also works for and participates in committees and on projects at the direction of the Board of Selectmen and Town Manager such as the Comprehensive Plan Update Re-write Committee and the Public Safety Building Facilities Planning Committee.

Subdivisions

The Planning Office has reviewed numerous new subdivision applications and subdivision amendment applications located throughout the Town. The following applications were approved during July 1, 2016 to June 30, 2017:

Branch Heights Subdivision Amendment to an existing 15 lot/dwelling unit cluster subdivision to alter a septic system off of Higgins Drive; Laudholm Ocean Subdivision Amendment to alter a lot line and convey land between lots within the existing 11 lot/dwelling unit subdivision off of Skimmers Mill Road; Sherwood Forest Subdivision Amendment to alter a lot line and convey land between lots within the existing 47 lot/dwelling unit subdivision off of Locksley Lane; Brackett Estates Subdivision Amendment to relocate septic systems and wells for lots within the existing 27 lot/dwelling unit subdivision off of Loop Road;; Robinson Commons Subdivision Amendment to amend a landscaped buffer requirement for existing lots long Lindsay Road; Wire Road Final Subdivision approval for a 40 lot/dwelling unit major cluster development with private roadways off of Wire Road; Littlefield Acres Subdivision Amendment to alter septic systems on lots within the existing 8 lot/dwelling unit subdivision off of Wire Road; Birch Farm Final Subdivision approval of a 13 lot/dwelling unit major cluster development with private roadway off of Meetinghouse Road; Wire Road Subdivision Amendment approval for the addition of notes; Pine

Heights Subdivision Amendment to alter lot lines and convey land between lots within the existing 16 lot/dwelling unit subdivision off of Turtle Cove Lane; Brackett Estates Subdivision Amendment to adjust a lot line and convey land between lots within the existing 27 lot/dwelling unit subdivision off of Loop Road; Burnt Mill Estates Subdivision Amendment for the approval to relocate lot #62; Wire Road Subdivision Amendment to alter the septic system design for the approved 40 lot/dwelling unit subdivision off of Wire Road; Coulson Farm Preliminary and Final Subdivision approval for an 11 lot/dwelling unit major cluster development off of Branch Road; Branch Brook Estates Preliminary and Final Subdivision approval for a 13 lot/dwelling unit major cluster development with a private roadway off of Wire Road; Betsey's Remnant Minor Subdivision approved for a 3 lot/dwelling unit subdivision off of Littlefield Road; Wire Road Subdivision Amendment to reapprove the septic system design changes; and Coulson Farm Subdivision Amendment to revise buffer and note requirements for the approved 11 lot/dwelling unit major subdivision off of Branch Road.

Site Plans

Businesses that obtained Site Plan and Site Plan Amendment approval during July 1, 2016 to June 30, 2017 include the following applications which received approval by the Wells Planning Board:

Elmwood Resort Site Plan Amendment approval for a new pool building entry, deck addition and after the fact approval for changes made since 1990, located off of 1351 Post Road; Granite Ridge Gravel Site Plan Amendment to resolve the excavation of mineral within the require 100' buffer and excavation beyond 3.67 acres, located off of Perry Oliver Road; Farmers Market at Wonder Mountain Fun Park Site Plan Amendment approval of 4,700 SF Retail Business area and elimination of parking for the Market to operate once a week, located off of 270 Post Road; Springer, LLC Site Plan Amendment for the as-built conditions of the 5,600 SF Agriculture use building, located off of 14 Willie Hill Road; Hidden Cove Brewery Site Plan Amendment to construct a new 3,800 SF Business Wholesale/ Retail with manufacturing use and increase the Restaurant seating to 60 seats, located off of 73 Mile Road; Precision Transmission Site Plan Amendment to eliminate the prior approved/un-built 1,500 SF building and construct a 4,050 SF building for Business Service/Retail use and expand parking, located off of 809 Sanford Road; Colonial Square Condominium Site Plan Amendment for changes of use to most of the Condo units, located off of 952 Post Road; Garthwaite Energy Site Plan approval for a new 2,520 SF Business Office/Contractor/Service use with associated parking and fuel storage, located off of North Berwick Road; Joshua's Restaurant Site Plan Amendment to expand the existing parking to 45 spaces, located off of 1637 Post Road; Mike's Clam Shack Site Plan Amendment for as-built conditions of the lot addressing lot coverage, buffering, parking and accessory storage use, located off of 1150 Post Road; Dollar General Site Plan approval for a new 7,512 SF Business Retail use with associated parking, located off of 2060 Post Road; Congdon's Donuts Site Plan Amendment for a building addition for 30 additional seats, add 3 Food-Trucks to the property and use of off-site grass parking seasonally, located off of 1090 Post Road; Caron Engineering Site Plan approval for a new 18,800 SF Business Contractor/ Business Service/ Business Office use with association parking, located off of Willie Hill Road; Congdon's Parking Annex Site Plan approval for a 61

space grass parking lot to be used May 1 to November 1 of each year, located off of Post Road; Wells Public Library Site Plan Amendment approval for a 3,340SF building addition to the existing Library, located off of 1434 Post Road; Wells Sanitary District Site Plan Amendment approval to add solar arrays to the existing Public Utility Facility property, located off of 197 Eldridge Road;

Businesses that obtained Site Plan and Site Plan Amendment approval during July 1, 2016 to June 30, 2017 include the following applications which received approval by the Wells Staff Review Committee:

Hannaford Bros. Site Plan Amendment to building a Clynk building and bus shelter, located at 107 Wells Plaza; Shaw's Distribution Center Site Plan Amendment seeking after the fact approval of pavement added for 20 employee parking spaces and 25 truck terminals, located off of 205 Spencer Drive; Coast 2 Coast Catering Site Plan Amendment to add business retail and neighborhood convenience store use to the existing 1,550 SF building with accessory enclosed structure, located off of 835 Sanford Road; Congregational Church of Wells Site Plan Amendment approval of changes made since 1990, a new entrance and steeple, reconfigure and expand parking, located off of 1695 Post Road; Hannaford Bros. Site Plan Amendment to add a propane generator to the rear of Hannaford, located off of 107 Wells Plaza; Wells-Ogunquit School District Site Plan Amendment approval to remove and relocate a 12' x 16' shed, construct a new 8' x 12' shed, after the fact approval of utility changes around the concession stand, and a new score board, located off of 200 Sanford Road; Garthwaite Energy Site Plan approval of an existing Business Contractor/Office/Service use which proposes a parking expansion and outdoor fuel storage area, located off of 345 Post Road; Coastal Prefinished Floors & Tiles, LLC Site Plan Amendment approval to add Business Retail and Contractor uses to the existing 3,216 SF building, located off of 833 Sanford Road; Millennium Granite Site Plan Amendment approval to eliminate Barn B and Sawmill, depict existing site conditions, construct a 30' x 40' Maintenance Building, build additions to the Saw Barn and Shop, relocate storage containers, widen access drives, and build a 40' x 80' accessory building, located off of 50 Quarry Road; Cappy's Condominium Site Plan Amendment approval to create two condominium units of the parcel with uses defined in each Condo unit; approval for 1,500 SF addition constructed, reconfigure parking, relocate dumpsters and propane tanks, located off of 166 Post Road; Joshua's Restaurant Site Plan Amendment to construct a 532 SF building addition, located off of 1637 Post Road; Brown's Clam Shanty Site Plan Amendment approval to reflect existing site conditions for lot coverage, parking and buildings, eliminate deck renovation, amend landscape buffering and approve/remedy other uses/structures on the property, located off of 198 Post Road; Seagull Condominium Association Site Plan Amendment approval of as-built conditions of units 2, 3, and 4 and note and label changes to the site plan, located off of 1413 Post Road; Morrison Center Adult Daycare Site Plan approval for a 2,301 SF Daycare use and associated parking, located off of 2550 Post Road; Village by the Sea Site Plan Amendment approval to eliminate a gazebo, construct a pergola, relocate a path and eliminate a mis-located deck, located off of 1373 Post Road; York County Community College Site Plan Amendment approval for a 736 SF sidewalk, located off of 112 College Drive; Avita Nursing Home/Medical Clinic Site Plan Amendment approval to construct a 12' x 20' shed, located off of 86 Sanford Road; and Tully's Site Plan Amendment approval depicting the new mobile home location, 400 SF shed and parking areas,

Business Retail, Service, Office, Personal Service Contractor and Wholesale uses permitted within the existing 2,148 SF building, located off of 26 Brown Lane.

Ordinances

The Planning Office, at the direction of the Board of Selectmen, worked on various changes to Wells Ordinances. These Ordinances involved input from the public, Town Staff, Planning Board, and Board of Selectmen. Changes that were reviewed during July 1, 2016 to June 30, 2017 include:

The Ordinance proposals that were developed but did not get placed on the November 8, 2016 Town Meeting included: A request by Precision Transmission to amend Chapter 145, Section 24G(3) to allow outside sales.

The Ordinance proposals that were proposed but did not get placed on the June 13, 2017 Town Meeting included: Chapter 145 Ordinance to Eliminate Enclosed Structure Requirements for Business in the Residential Commercial Districts West of Interstate I-95.

The Ordinance proposals that were approved at the June 13, 2017 Town Meeting included: Chapter 145 Ordinance to Retroactively Regulate Medical Marijuana Cultivation and Production Facilities, to Prohibit Them From all Zones Except the Light Industrial District, and to Adopt and Amend Definitions Relating to Marijuana; Chapter 145 Ordinance to Prohibit Both Retail Marijuana Establishments and Retail Marijuana Social Clubs; Chapter 145 Ordinance to Replace the Term “Use Permit” with “Certificate of Occupancy” and to Clarify Related Provisions; and Chapter 145 Ordinance to Require Building Design and Construction Standards in a portion of the Route One Corridor North of the Intersection of Route 109.

Engineering Projects

Mike Livingston PE, the Town Engineer continues to work on municipal projects at the request of the Board of Selectmen and Town Manager regarding improvements to the Walter Marsh Recreation Facility; Town Facility conceptual plans for new building layouts and locations for the Town Hall, Police Department and Fire Department. Mike has worked on various easements and DEP resolutions on behalf of the Town. Other projects worked on include the following: Harbor Road Sidewalk project and survey; FLAP grant; Buffum Hill Cemetery project; Furbish Road Culvert project and FLAP grant; Eastern Trail Extension Project – MDOT grant and survey; Pine Ledge Drive drainage project; Webhannet Drive Seawall repair, design, and bid documents; Route 109/Exit 19 MDOT/ MTA/ Town Corridor Study; Pocket Park MDOT Land Acquisition; and Route 1/ Chapel Road intersection project.

The Planning Office continues to work closely with the Code Enforcement office during pre-construction and construction of subdivision and site plan projects. Mike has conducted various drainage and stormwater system inspections, and roadway inspections. The Planning Office has also reviewed as-built plans for conformance to town approvals and coordinated with the Code Enforcement Office for violation notices or action to remedy violations.

Other Projects

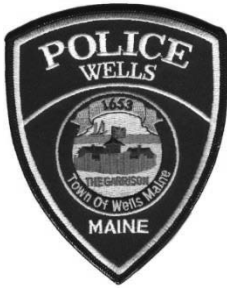
The Planning Office continues their involvement with the construction and inspection phase of subdivision and site plan developments. The Planning Office keeps up to date records for Performance Guarantee Agreements and the status of Letter of Credits or Bonds for projects to ensure projects that are started can be adequately completed to Town standards.

GIS Mapping continues to grow in use and application for the Planning Office, Tax Assessor Office and Code Enforcement Office. ArcGIS will be used by both offices as an internal tool to better review and inspect properties.

The Planning Office continues to stay involved with various boards and committees throughout the State as a way to keep our office informed with what other communities are doing and how our municipality can benefit for the successes or failures others have experienced. The Planning Office continues to be a part of projects involving Southern Maine Planning and Development, Town of Wells Technology Committee which included many hours devoted to planning and assisting in the implementation of the new website for the Town of Wells, the Wells Reserve, and the Central York County Steering Committee. The Planning Office also participates in meetings regarding MDOT road improvements for Route One and Route 109.

Respectfully submitted,

Michael G. Livingston, P.E.
Town Engineer/Planner



Wells Police Department

“Impartiality, Integrity, Courage”

2017 Annual Report

I would like to start by giving a big THANK YOU to the voters for your overwhelming support for a new public safety building at the polls on June 13th. I have been working on this project for many years and to finally see it approved by the voters was an emotional time for me. It has been tough working in the current facility for over 30 years and seeing us outgrow it many years ago and how unsafe it is for officers trying to do the best job they can. But your support will have the officers in a safe, modern facility by the fall of 2019.

Please bear with us during construction as how you enter the current police station will be changing. As of this writing we are not exactly sure how entry will be made but we will try to have clear signage to assist you.

Voters also approved a sixth public safety dispatcher at the polls in June. The call volume into dispatch has increased over the last couple of years making this position necessary.

One of the reasons the sixth dispatcher approval was important was that dispatchers dealt with 40,690 “Calls For Service” during 2017, which was a 21.1% increase over 2016. Included in that number are 471 reported accidents called into dispatch only one of which was a fatal accident.

As you are all well aware, the opioid crisis is ever present in today’s society and the Town of Wells is not immune, as officers have responded to suspected overdoses where Narcan had to be administered and unfortunately overdose deaths discovered. If you know of someone in need of help due to addiction, please contact a member of the department and we will assist in finding a treatment facility.

A new program the department has become involved in is R.A.D. (Rape Aggressive Defense). The R.A.D. System balances the needs of women to acquire self-defense education in a relatively short period of time. R.A.D. provides short term training opportunities in a progressive building block format and they have a “Lifetime Return and Practice Policy”. The department now has six officers trained to instruct some of the classes offered through R.A.D. Courses our instructors have been trained in include R.A.D. Basic Physical Defense and Replicating Adverse Dynamics Instructor. Since becoming involved in the program we have partnered with local departments and private businesses to put on several classes. One group we are hoping to offer this class to in the near future are high school seniors going off to college. If you would like to partner with us to offer this class, please contact Sgt. Adam Shaw.



Personnel

Two new officers joined the department in 2017:

Stephanie Guillemette: graduated from Sanford High School in 2008. She then attended the University of Maine at Orono graduating in 2012 with a Bachelor's Degree in Psychology and a Minor in French. In 2015, Stephanie earned a Master's Degree in Criminal Justice from Northeastern University in Boston, MA.

Stephanie is a graduate of the Maine Criminal Justice Academy's 30th Basic Law Enforcement Training Program earning her full-time Law Enforcement Certificate. Her prior work experience includes two years full-time with the Jay Police Department and a year and a half as a reserve officer with the Old Orchard Police Department.

Michael Raymond: graduated from York High School in 2003. He then attended Southern Maine Community College earning an Associate's Degree in Criminal Justice in 2009.

Michael is a graduate of the Maine Criminal Justice Academy's 24th Basic Law Enforcement Training Program earning his full-time Law Enforcement Certificate on May 24, 2013. Since graduating from the academy he has worked two years for the Farmington Police Department and two years with the Freeport Police Department.

Officer Patrick Daoust and Officer Nicholas Matt graduated from the Maine Criminal Justice Academy on May 19, 2017. With their full-time law enforcement certificate in hand and after a field training period, they will soon be patrolling the streets of Wells.

Officer Nicholas Matt having his badge pinned on by his mother at the MCJA graduation.



On June 14th we held our annual department meeting/training at the Wells Activity Center. Officers received a wide variety of training throughout the day including:

- An overview of the Children's Advocacy Center, which is a group of professionals that assist law enforcement officers when they are investigating child abuse allegations.
- York County Assistant District Attorney Raphael Silva gave a block of instruction on the new recreational marijuana law and how it affects the way law enforcement officers handle the different complaints from the public about it.

- Officer John Riegel, the current school resource officer, spoke about security measures in our new high school and throughout the Wells/Ogunquit Community School District.
- Lt. Gerald Congdon gave officers and dispatchers insight into the Freedom of Access Act. For those that are not familiar, the *Maine FOAA* grants people a broad right of **access** to public records while protecting legitimate governmental interests and the privacy rights of individual citizens.



Pictured here is Officer John Riegel holding self-defense bag for students during R.A.D. training exercise.

The rest of the day was filled with reviewing new and/or updated mandatory policies, photos and award presentations. Officers were acknowledged for the following:

- Years of Service:
 - 10 Years: Officer Steven McDonald
 - 5 Years: Sergeant Chad Arrowsmith
Detective Joseph LaBier
Officer Christopher Baez
- For the 2nd year in a row Officer Kevin Schoff was awarded the “Traffic Officer of the Year” award for his dedication to traffic law enforcement which helps in keeping our roads safer.
- Lieutenant Kevin Chabot was awarded the 2017 “Employee of the Year” award for the outstanding direction and guidance he gives to the men and women of the Wells Police Department as well as the citizens of the Town of Wells.

Statistics

For everyone that enjoys numbers, below are some statistics from the 2017 calendar year:

Total Calls for Service entered by Dispatchers for the past 5 years:

| YEAR | Number of CFS |
|-------------|----------------------|
| 2013 | 32,000 |
| 2014 | 34,090 |
| 2015 | 33,364 |
| 2016 | 33,599 |
| 2017 | 40,690 |

Below is a sampling of calls reported to the department during the year::

| TYPE OF CALL | NUMBER OF CALLS |
|----------------------|------------------------|
| Animal Complaints | 1,084 |
| Burglary | 31 |
| Theft | 89 |
| Criminal Mischief | 39 |
| Domestic Violence | 85 |
| Criminal Trespass | 10 |
| General Disturbances | 150 |

During 2017 officers made 7,465 vehicle stops for various reasons. As a result of those stops and other investigations:

- 83 people were arrested for Operating Under the Influence.
- Officers completed 428 arrest reports.
- 84.9% of those drivers were issued either a warning or a defect.
- The rest were either issued a summons or arrested.

Community Events

A sense of community is very important to us here at Wells PD. Our employees take pride in becoming involved in community events. Below are a few events that we participated in throughout the year:

- We co-sponsored a rabies clinic where 114 dogs and cats received vaccines.
- Officers went to the Wells Elementary School and read to the kids on the "Day of Reading".
- About 75 people were served an Italian lunch at the Wells-Ogunquit Senior Center when the Police Department hosted the "Day of Warming".
- Officers gave K-9 demonstrations during Harborfest.
- We coordinated Coastal Cleanups at the harbor, Drakes Island and Wells Beach.

- Police Department employees along with Wells Emergency Medical staff made a visit with Santa to the students at the Morrison Center handing out presents to each student.
- Local Brownie and Boy Scout troops came to the police station for a tour of the facility and to hear safety tips.
- You may have seen officers running along Route 1 in June for the Special Olympics Torch Run.



- Officers marched in the Memorial Day and Christmas Parades.
- As a culmination to the animal program the library hosts, our Animal Control Officer coordinates an animal show for kids and adults alike.
- “CSI Camp” at York County Community College is a week-long camp for kids 7-14 years old. During this camp kids learn many different aspects of criminal investigations.
- Officers served lunch to the WES students on “Wrap Day”.

Students learn how to cast shoe prints during “CSI Camp”.

Please don't forget that we offer free child car seat installation by our certified

officers. If you would like to bring a group for a tour of the police station or are in need of a speaker for a meeting/function please call a member of the administration team to make arrangements.

The men and women that make up your police department want you to know that we appreciate your help and support and together believe we can make Wells a safer community!

Respectfully submitted,

Jo-Ann Putnam
Chief of Police

CONSERVATION COMMISSION ANNUAL REPORT

Ending June 30, 2017

The Conservation Commission, composed of unpaid volunteers, has continued its primary work of establishing and managing our Town's Conservation Lands. These lands preserve habitat for animals while providing opportunities for our townspeople to carry on traditional outdoor recreation such as hiking, snowshoeing, fishing, hunting, skiing, dog walking, photography, and picnicking.

SERVICE

The Town thanks a member who has moved off the Commission: Markus Diebolt, our long-time Trail Manager, has moved to Alfred. We appreciate his long and effective service establishing and maintaining trails in the Town's Wildlife Commons. His niche is now filled by new member Steve Brennick, whose enthusiasm and work ethic match that of Markus.

ACCESSING INFORMATION ABOUT CONSERVATION LANDS

The Conservation Commission website continues to offer information about our Town's Conservation Lands, including maps and suggestions for visitation. Please visit us at <http://www.wellsconservation.org>. You will find maps that locate the Wildlife Commons and their trailheads, on topographical as well as aerial base maps. Also on the website are the Commission's goals and history, as well as community conservation activities such as the Conservation Art Awards in the schools, and the Composter Sale that delivers compost bins to Wells residents at a discounted price.

PROPOSED NEW ACQUISITION: THE HOBBS BROOK PROJECT

The Commission, the Board of Selectmen, and the Budget Committee have unanimously recommended purchasing a 70-acre tract located in Wells Branch on the south side of the Meetinghouse Road. It abuts the 110-acre Spiller Farm, which has been conserved by means of an agricultural easement supported by voters of the Town. To the southwest lies the proposed Burnt Mill Golf Club. Because there is further potential nearby to enlarge this conservation land with other gifts and purchases, the Hobbs Brook project could be the anchor for a significant conservation area in the Wells Branch neighborhood, which, while facing rapid development, does not offer a major Town Conservation holding. With public access ensured from a trailhead on the Meetinghouse Road, the parcel offers rich opportunities for "traditional outdoor recreation." Views of Hobbs Brook enabled by the combination of high canopy and limited understory make this a beautiful place for family-oriented hiking trails with picnic tables alongside the brook and opportunities for berrying, skiing, snowshoeing, photography, hunting, and "just taking the kids for a walk in the woods." Further information about the Hobbs Brook Project may be found in the Town Meeting Warrant.

GETCHELL PASTURE

Acquisition of the Getchell Pasture, a 141-acre parcel located in western Wells on the south side of the Bald Hill Road, was approved by Wells voters at the June 14, 2017 Town Meeting by a 75-25 margin, and subsequently purchased by the Town. The parcel provides diverse habitat for a wide variety of common wildlife, especially the threatened New England Cottontail. Three years ago the Town has begun to create habitat at the Perkinstown Wildlife Commons, which connects with Getchell Pasture by two travel corridors: the Unitel Pipeline, which will become the Eastern Trail, and the CMP power line right of way. The Commission and the Select board have met with external funders who want to sustain the bunnies, and expect to receive funding to remove invasive species from the Getchell Pasture, and to manage the plant community to create habitat.

ENHANCING TRAILS

At the Fenderson Wildlife Commons East and West, the Perkinstown Wildlife Commons, and the Tilton Family Homestead Wildlife Commons, we have made signs larger and more frequent to aid hikers along our trails. At Fenderson East we also have improved directional signage to the beaver impoundment that has flooded 36 acres of land. It's worth a visit to see the dam that the little engineers have constructed, measuring more than six feet high and seventy-five yards long!

To provide reliable winter access to the Town's Conservation Lands, the Town Manager and Select Board have arranged for regular plowing at the trailheads.

All of these trailheads offer parking for your car or bike. You should consider taking the dog, family member or friend for a walk on one of these fine trails and enjoy our Town's conservation lands and wildlife. Maps may be found at <http://www.wellsconservation.org>

BRIDGING THE MERRILAND

We continue planning to bridge the Merriland River in order to access both halves of the Tilton Family Homestead Wildlife Commons, rather than creating a trailhead on the busy route 109. The structure would bridge a scenic gorge above a very old dam site on the west side of the Sanford Road. According to Joe Hardy, in his recent book *"The History of a Maine "Little River,"* this gorge was the site of a dam and mill as early as 1697! The completed bridge will allow access to more than 550 acres of Town-owned Conservation Land in the Tilton Wildlife Commons and the adjoining Great Haith Wildlife Commons, including a colonial-era cemetery, an immense sphagnum bog, and an American Beech tree larger than any recorded in the entire state of Maine!

PROTECTING A PRISTINE RIVER

Acquisition of the Hobb's Brook Parcel will aid the Commission's care for the water quality of the Merriland River, a highly-rated Brook Trout fishery and a beautiful watercourse. Hobb's Brook is a major tributary to the Merriland. More than that, it is an important economic factor when it runs into Wells Bay, where its clean water provides habitat for lobsters, clams, and oceangoing fish – as well as habitat for thousands of tourist visitors who come to swim in the clean water at the Town's beaches and in the process drive the Town's summer economy!

RESEARCH SUPPORT

Student researchers from the University of New England provide volunteer assistance to the Town's conservation program at no cost to the Town. They help monitor the New England Cottontail Restoration Program, search for new funding sources, help the Commission plan and site trails, and study accomplishments in other towns.

ADVOCATING FOR SENSIBLE AND SUSTAINABLE DEVELOPMENT

The Commission urges citizens to study proposed development and land use ordinances, particularly the Comprehensive Plan revision, and to give testimony about your concerns to the Select Board and the Planning Board.

ANNUAL ACTIVITIES

The Commission has continued the following ongoing activities:

- Awarded scholarships to two youths to attend a week long session at the Maine Conservation School, where they study soil and water and wildlife conservation and learn orientation and tracking skills. At our request, the Maine Department of Inland Fisheries and Wildlife pays for half of the scholarship cost for Wells students.

- Sponsored the Conservation Poster Contest for students in schools within the Wells-Ogunquit School District. The theme was “My Favorite Place in Nature in the Town of Wells.” The kids loved it, and their parents were rightly proud of the art their children produced, which the Commission exhibited at the Town Office, the Library, and the York Hospital Urgent Care Center.
- Provided composting bins to Wells residents at a discount. We again perform a conservation service helping residents save money, by offering for sale home composting bins at wholesale prices. By composting, residents can recycle kitchen wastes rather than pay to have them taken to the Town Transfer Station to be incinerated. Individuals save the cost of disposing at the Transfer station, while taxpayers save the cost of the fee charged to the Town by the incinerator corporation. If you would like to obtain a composter, please call the Wells Town Office at 646-5113.

YOUR HELP IS NEEDED

Our Commission cordially invites Townspeople to help with the effort to keep the Town green and lovely. Some areas in which we could use help are:

- Taking photos of wildlife and landscapes and posting these on our website.
- Maintaining interpretive displays at trailheads, the town office, the library, and on our website.
- Helping to construct, blaze, and maintain woodland trails.
- Researching and creating displays about how Wells ancestors used our rivers and forests.
- Researching ways to help save our Town and Townspeople money by conserving energy.

For all of these activities we will provide training, and you will be working with people who enjoy nature and each other’s company. If you would like to volunteer please call the Town Manager’s office at 646-5113.

As good neighbors we are always interested in speaking with landowners near the Wildlife Commons to communicate our goals and seek their support. On behalf of our Town, the members of our Conservation Commission welcome discussions with landowners who may wish to sell or donate land or easements to our Town.

The Commission wishes to thank our Board of Selectmen, our Budget Board, our Town Manager, our Town Treasurer, our Town Assessor, and above all, the residents of our Town of Wells, for their support in preserving green space in Wells.

Respectfully submitted,

Kaitlyn Bennett
 Steve Brennick
 Keith Fletcher
 Linda Grenfell
 Owen Grumbling, Chair
 Bill Spiller
 Michele Stivaletta



The Wells Information Center is located at the Wells Chamber of Commerce Building at the intersection of Route 1 and Kimballs Lane in Moody. The Center serves as a full-time, year-round service facility. In the winter months, the Center is open Monday through Friday 9:00am to 5:00pm. During the shoulder seasons in the early spring and late fall, the Center is open Monday through Saturday and from mid-May through mid-October; the center is open 7 days a week.

The Wells community has long recognized the importance of a healthy tourist industry to its local economy, therefore, close cooperation between the public and private sectors is a necessity. Funding for the Information Center is shared by the Town of Wells (40%) and the Wells Chamber of Commerce (60%) dating back to a long-term agreement started in 1973. The Information Center is an invaluable economic development tool that our community could not afford to lose. It benefits everyone – residents, businesses and tourists. The Center has helped support tourism and strengthened the local economy which has directly benefited the town's bottom line and resident's tax rates.

The staff is comprised of seven part-time employees all realizing the importance of tourism as it relates to the financial well-being of the Town of Wells. Their responsibilities include proactively checking in with the lodging properties on a weekly basis to determine room availability, greeting visitors at the Center, answering telephone inquiries regarding lodging availability, fielding questions regarding town activities such as the Summer Concert Series at Harbor Park, Chamber of Commerce events, activities sponsored by the Wells Recreation Department, Wells Public Library, youth and school groups. The staff also keeps everyone apprised of opening and closing dates for all of our seasonal businesses as well as the varying hours of operation to keep our visitors informed. In addition, the Information Center staff shares schedule information about the Downeaster Passenger Train and the Shoreline Explorer Summer Trolley service.

The Information Center displays hundreds of brochures which are divided by business category for easy access. Bulletin boards are available for displaying flyers for current social events. The Center also has courtesy telephones that can be used for inquiries by our visitors and a computer is available for our visitors to search the web.

We thank you for your ongoing commitment and desire to invite our visitors in to share our wonderful community. We look forward to continuing our working relationship.

Respectfully submitted,

Eleanor J. Vadenais
President / CEO
Wells Chamber of Commerce



WELLS EMERGENCY MEDICAL SERVICES

“Team of Excellence”

Fiscal Year 2017 was another busy year for Wells EMS. During the fiscal period WEMS responded to more than 1,900 calls for service averaging 5 responses per day. Patients were transported to four area hospitals which are York Hospital, Southern Maine Health Care Biddeford, Southern Maine Health Care Sanford and Maine Medical Center. Depending on the nature of the call patients are transported to the hospital of their choice within our transport region. For certain situations Maine EMS protocols dictate that we transport directly to Maine medical Center due to the severity of the patient’s condition and to provide specialized care for the patient. With a large percentage of emergency calls occurring between Memorial Day and Labor Day, WEMS still sees an increase in calls for service during the winter months.

Wells EMS employs 44 per-diem employees with service to the organization ranging from less than 1 year to over 20 years of service. Wells EMS is staffed with 29 paramedics, 11 Advanced EMT’s and 4 Basic EMT’s providing coverage 24 hours per day, 365 days per year with 3 ambulances equipped with the latest Advanced Life Support equipment. WEMS employees are all highly educated, experienced, skilled and caring employees with various career backgrounds with many working as professional firefighters and EMT’s for departments such as the Portland Fire Department, Biddeford Fire Department, Saco Fire Department, Sanford Fire Department and the Wells Fire Department.

During the year several employees completed their Paramedic certification which involves hundreds of hours of classroom education, hands-on training and clinical time. After their licensure to Paramedic, these employees go through further training by being evaluated by a senior Paramedic who ensures that the employee is ready to practice in the street.

Throughout the year WEMS staffed the ambulances with dual Paramedic crews. This staffing allows us to work more efficiently when we operate with 2 Paramedics assigned to an ambulance and that assessment and treatment was started at a much faster rate which created better outcomes for our patients.

Wells EMS works very closely with the Wells Urgent Care providing specialty care transports to patients needing further care and intervention at area hospitals. All Wells EMS Paramedics are trained and certified to provide the specialty care known as Paramedic Interfacility Transports or PIFT.

During the fiscal period the Wells EMS management team worked with the WEMS Board of Directors to ensure that Wells EMS was continuing to be fiscally conservative and continuing to provide an excellent service to the taxpayers and visitors. With the number of calls for service increasing every year, WEMS increased our staffing levels at no additional cost to the taxpayer. The Wells EMS management team and Board of Directors continuously evaluate our service to find ways to improve service delivery to our customers at the lowest possible cost. During the year many improvements were made in areas such as equipment and technology that allows WEMS to continue to deliver superior patient care.

The WEMS Board of Directors, all WEMS employees and I want to thank the taxpayers, visitors and all Town of Wells officials for their continued support and for allowing us to provide the excellent service we provide.

Respectfully submitted,

Brian Watkins
Director, Wells EMS



THE HISTORICAL SOCIETY OF WELLS AND OGUNQUIT

The Historical Society of Wells and Ogunquit maintains and operates the historic Meetinghouse together with a museum dedicated to the history of the area, and a well-respected library, focusing primarily on genealogy. Effective stewardship of this historic monument remains a top priority.

We would like to thank the Town of Wells as we strive towards our mission of “Preserving Treasures of the Past as an Investment for the Future.” Each year we face the challenges involved in the upkeep of our historic Meetinghouse, the preservation and enhancement of our artifacts and archival material, and keeping up to date with the best technology to help us achieve these aims. As a cultural organization preserving the history of Wells, we hope our fellow residents will agree that the work we do is valuable and that we play an important role in preserving the quality of life in Wells and telling its story.

This past year we have continued to make renovations to the building and to fundraise. With a grant from The Davis Foundation, we were able to install storm windows to protect those in our 1862 Meetinghouse that were beautifully and historically restored by Bagala Windows. We also attended to cleaning and stretching the carpet in our exhibition spaces. Our annual fundraiser, *Woodies in the Cove Car Show and Parade*, takes place at a Route One location generously donated for the event by Wells Beach Resort (photo credit: Jodi Locke). It was a success due to the support of our local business sponsors, the enthusiasm of over 50 Woodie Car owners, and the crowds who



came from far and near to view these vintage beauties. We raised over \$6,000, and our community was able to enjoy the parade of cars through Wells and into Ogunquit.

April marked year two for our administrator, Julia Einstein. Julia has continued to develop new programs of activities and community outreach. In 2017 she secured grant funding from The Morton – Kelly Charitable Trust for a project to reinterpret the exhibitions at the Historical Society of Wells and Ogunquit. Most exciting is the community advisory committee which connects high school students, Matthew

Chase and Timothy Martell, with local historians and curators from regional history museums.

Our year was not without loss, and we have fond memories of Mary Coggeshall, a lifetime member, and a great friend to our Society.

Our organization has been working hard to engage with current and prospective members. Some of the highlights of our year are:

- Creating community in new partnerships with The Maine Association for the Education of Young Children, Wells – Ogunquit Adult Education, York County Community College, and ArtSea Art Therapy to develop educational programs and events. Lynn Mercier and her

students at the Wells Junior Senior High School rounded out this list. Our efforts in broadening our school partnerships as well as supporting our goal to strengthen our board with parents and members of the school community was recognized by Superintendent of Schools, James P. Daly.

- Focusing on our visitor experiences in weekly tours of the Meetinghouse and Museum. A new volunteer, Bonnie Johnson, joins guides Bill Farr and Lorraine Morse, in giving guided tours designed for the enjoyment of all ages. New this year was the gallery games for family visitors.



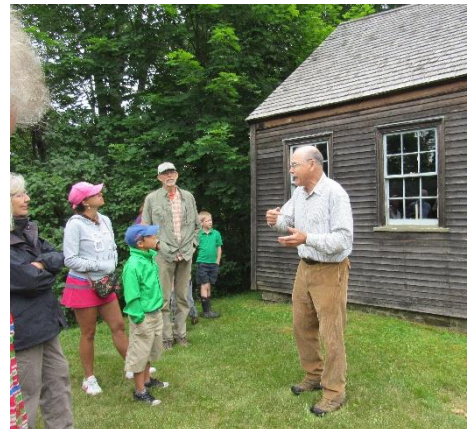
- **Providing** volunteer opportunities and becoming a part of the Wells Volunteer Force. Tim and Cindy Roche from Wells High School organized a hardworking group from the football team to volunteer to move displays in our Meetinghouse Museum and prepare for our carpets to be repaired.



Erika Penrod, and the team at Thatcher Brook Center in Biddeford, worked weekly on our front garden with help from generous donations of perennial plants and mulch from Gray Farm

Greenhouses in Wells.

- Communicating our town history and mission through social media. An online marketing campaign raised the number of people who “like and follow” our Facebook page from 500 to over 700.
- Working off the success of history programs like, “History Walk & Talk” and “Music in the Meetinghouse” moved us to create a new program, “Conversations with History.” Ann Little, author of *The Many Captivities of Esther Wheelwright*, and Megan Grumbling & Laura Dunn, artists inspired by *History & Landscape*, spoke to enthusiastic audiences.



- Opening the Meetinghouse Museum and Historical Society collections to the Wells chapter of the Paw Scouts, Avita of Wells, and The Wells Harbor Sign Committee brought new perspectives into our organization.
- Installing a sign for our new hours. We’re now officially open on Tuesdays and Fridays from 10 am to 5 pm, and Saturdays from 10 am to 1 pm.
- Establishing an annual fund, RING THE BELL! We take pride in the community support of over \$4000 in contributions. We will continue to reach out as the goal is to raise \$75,000 to repair our bell, cast in 1868 by Naylor Vickers & Co. in Sheffield England.

We thank the Town and the people of Wells for your continuing support. We would not be here without you.

Respectfully submitted,

Irene Crocker, Board Chair for the Historical Society of Wells and Ogunquit

WELLS REGIONAL TRANSPORTATION CENTER

FISCAL YEAR 2017



The Maine Turnpike Authority (MTA) in cooperation with the Town of Wells and the Maine Department of Transportation (MDOT) built the Wells Regional Transportation Center (WRTC) on land opposite Exit 19 (Wells/Sanford) of the Maine Turnpike (I-95). This intermodal complex includes a 100 space lot for the MTA Park and Ride, an additional 96 spaces for longer term parking and six spaces for busses and RVs. Parking is FREE.

WRTC (tied for 6th place nationally - 94% - in customer service satisfaction*) is a “transportation hub” for the region with daily Amtrak Downeaster service between Brunswick and Boston North Station, daily Greyhound bus service between Bangor and Boston South Station, scheduled bus services to Foxwoods and Mohegan Sun Casinos, and year round daily service between Wells and Sanford on the Shoreline Explorer Orange Line 5. The seasonal Shoreline Trolley provides connections to coastal communities from York Beach to Kennebunkport. Taxi service is also available.

WRTC is popular with bicycle enthusiasts since it is on the Eastern Trail and is the starting point for three “loop tours” of the Maine Beaches Region promoted by Maine DOT. There is a brochure rack in the station building dedicated to bicycle and hiking information.

**Results collected from Amtrak’s Electronic Customer Service Index (eCSI) surveys.*

The WRTC building is leased by the MTA to the Town of Wells “rent free” and the Town partners with Marriner Marketing to provide a variety of traveler services. There is a comfortable lobby and waiting area, restrooms with baby changing stations, pay phone, Wi-Fi, ATM, vending machines, and information on transportation for Wells and beyond.

WRTC is staffed by 2 part-time employees who serve 42 hours per week and approximately ten volunteer station hosts who assist travelers with Amtrak and Greyhound tickets, distribute brochures on Wells and surrounding communities and provide visitors with maps and travel information. Station Hosts volunteered 1,527 hours during FY 2017 saving the Town of Wells an estimated \$15,000.

Longtime Wells Transportation Host Patsy Bragdon was the recipient of the Northern New England Passenger Rail Authority’s 2017 George Mitchell Award. This award recognizes individuals who have achieved excellence in at least two award criteria: service, commitment, community and innovation.

We are always looking for additional volunteer station hosts. Call 646-2499 if you are interested. Revenues from station sponsors, sale of brochure rack pockets, wall ads, and commissions from vending machines helped defray operating expenses by an additional \$14,000.

Traffic through the facility has experienced steady growth since it opened in June of 2003. Travel information on transportation, Wells, neighboring communities, and destinations along the Downeaster route is available daily from 5:30am-9pm. Bus schedules for Greyhound, Concord Coach (Portland) and C&J (Portsmouth and Dover) are also available. Visitors are always welcome.

| FY 2017 TRAFFIC COUNT | |
|--|--------------|
| • Amtrak Downeaster | 66,714* |
| • Vehicles & Bicycles | 63,565 |
| • Bus (Scheduled & Charter) | 28,711* |
| • Shoreline Explorer Trolley, WAVE & Sanford Ocean Shuttle | <u>1,145</u> |
| TOTAL | 160,135 |

**These increased numbers were a result of PanAm’s tie replacement work between Wells and Portland during October and November 2016. Passengers from Brunswick, Freeport, Portland and Saco were bussed to and from Wells to bypass the construction.*

Respectfully submitted,

Brent Marriner
Marriner Marketing

UNPAID PERSONAL PROPERTY AND REAL ESTATE TAXES AS OF 6/30/17

| | | | | | |
|-------------------------------------|----------------|----|-----------------------------------|------------|----|
| ABELSON, NORMAN + DORIS | \$1,468.61 | * | BEARS DEN RV PARK | \$50.45 | * |
| ADDMEB LLC | \$124.51 | * | BEARS DEN RV PARK | \$73.74 | * |
| AGORITSAS, JAMES W | \$1,512.57 | * | BEAUDET, KATHLEEN | \$261.72 | * |
| AGRESS ETAL, JASON G | \$2,199.71 | * | BECERRA, SERGIO ANTONIO | \$2,413.64 | * |
| AKROYD, MARGARET | \$201.91 | * | BECHARD, STEPHEN | \$208.73 | * |
| ALFREDOS ITALIAN PIZZERIA INC | \$181.03 | | BEERS, KIM | \$54.12 | |
| ALLAIN, PETER | \$179.37 | * | BEHROUZFARD, ALEX | \$387.62 | * |
| ALLEN, N P + PAQUETTE, D F TRUSTEES | \$2,832.59 | * | BEIJER, ALEXANDER | \$499.78 | |
| ALLEN, THYRA E | \$124.64 | | BELANGER, SEBASTIEN | \$243.35 | * |
| ALTIERI, LESLIE A | \$58.25 | * | BELLE OF ME VACATION VILLAGE | \$413.82 | * |
| ALVANOS, CHARLES E | \$505.88 | * | BERGERON, PHILLIP A | \$859.89 | |
| ALVEY, DONALD | \$202.81 | * | BERNARD, CHARLES | \$146.02 | |
| AMERICAN PROPULSION SYSTEMS | \$30.18 | * | BERNIER, JAIMIE | \$2,402.45 | |
| ANASTOS, J | \$587.40 | * | BERTON, RONALD | \$606.32 | * |
| ANDERSEN -TRUSTEE, ELIZABETH J | \$665.62 | * | BESTCO | \$150.90 | |
| ANDREWS, DENNIS | \$1,707.38 | * | BEYEA, MICHAEL G | \$1,785.65 | * |
| ANDRUS, JAMES G | \$100.42 | * | BIGDA, WALTER M | \$562.07 | * |
| ANESTIS, PETER R | \$928.18 | * | BIRCH HILL SUMMER ESTATE CORP RET | \$1,733.62 | |
| ANGUS, JANNE | \$297.68 | * | BLACKSMITH BROOK GROOMING | \$70.42 | |
| ARDUINI, VINCENT J + JOHN V | \$1,866.03 | * | BLAIR, BARBARA H | \$984.60 | |
| ARENA, JOE | \$247.48 | * | BLAKE, ROBERT | \$873.58 | |
| ARMSTRONG, BRENT | \$369.45 | * | BLAKE, ROBERT S | \$1,191.34 | |
| AT + T MOBILITY LLC | \$155.89 | | BOHLMANN, ROBERT | \$522.11 | * |
| AT&T MOBILITY LLC | \$96.55 | | BOISVERT, DIANNE | \$2,038.04 | |
| AT&T MOBILITY LLC | \$67.93 | ** | BOLAND, THOMAS | \$217.17 | * |
| AUCHMOODY, PETER | \$23.84 | ** | BONFANTI, CAROL | \$296.77 | * |
| AVITA WELLS LLC | \$55.46 | * | BOOTH, VALERIE | \$234.10 | ** |
| BADOSA, JOHN | \$166.84 | * | BOREK, CAROL A | \$516.73 | * |
| BAILEY, LEIGH B | \$1,855.67 | * | BOSSE, JAMIE R | \$435.30 | * |
| BAILEY, MARK DANIEL | \$577.40 | | BOSTON, DAVID C | \$1,043.32 | * |
| BALL, VIN | \$203.93 | * | BOURASSA, ROBERT L | \$1,739.22 | ** |
| BALON, MICHAEL | \$38.83 | * | BOURGEOIS, WAYNE | \$169.01 | * |
| BALTAZAR, DINIS C | \$1,218.37 | * | BOURGIN, YVON | \$79.57 | * |
| BAMFORD, JEFFREY | \$243.85 | * | BOURNE FIELD PROPERTIES LLC | \$565.49 | * |
| BANKS, DONNA | \$286.13 | ** | BOYKIN, LEE R | \$1,251.86 | * |
| BARABOS, JEFFERY | \$108.16 | | BRACKLEY, MARY F | \$1,733.83 | |
| BARKER, CHRISTINE TRUSTEE | \$1,154.99 | * | BRADY, KEVIN | \$61.16 | |
| BARNARD, KEVIN M | \$3,507.82 | * | BRAGDON ROAD LLC | \$656.01 | * |
| BARRETT, BONNIE L | \$228.46 | * | BRANCH HEIGHTS HOMEOWNERS ASSN | \$171.77 | * |
| BARTOSE, JOHN | \$407.68 | | BRASSIL, FRED T | \$458.08 | * |
| BATCHELDER W/LIFE ESTATE, MARC | \$204.01 | * | BREAD & ROSES BAKING COMPANY | \$282.12 | * |
| BATCHELDER, JUSTIN R | \$1,915.17 | * | BREEN, CASEY G | \$606.01 | * |
| BATEMAN, EILEEN J | \$2,179.60 | * | BRENNAN, JOHN J JR | \$934.37 | * |
| BATISTA, RENE J ETAL | \$1,335.74 | ** | BRENNICK, STEVEN L | \$2,638.21 | |
| BCG/WELLS CINEMA | \$11.06 | | BRETON, CLAUDE G | \$1,534.45 | * |
| BEAIRSTO - TRUSTEE, DONALD A | \$518.58 | * | BREVIGLEIRI, JAMES | \$121.22 | |

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|-----------------------------------|------------|----|-------------------------------|------------|----|
| BRIDGES, ELAINE | \$206.48 | * | CHAMBLEE, LEON A III | \$590.66 | ** |
| BROOKS, VERA A W/LIFE EST | \$4,368.72 | * | CHANDLER, STUART | \$565.61 | * |
| BROWN, DEBORAH A | \$2,073.87 | * | CHARBONNEAU, MARION R | \$1,626.28 | |
| BROWN, ROB T | \$626.94 | * | CHASE JR, WAYNE R | \$1,571.72 | * |
| BROWN, SHIRLEY O | \$549.63 | * | CHASE, BARBARA J | \$2,419.66 | * |
| BROWN, WILLIAM R | \$1,918.38 | * | CHASE, BRET JARED | \$1,529.26 | |
| BROWNE, RICHARD J | \$124.89 | * | CHASE, PATRICIA M | \$1,749.93 | * |
| BRYANT, JEFFREY F | \$724.53 | * | CHASE, S CONSTRUCTION | \$50.30 | |
| BUDDS, BENJAMIN A | \$731.00 | * | CHASE, STEPHEN HAROLD | \$2,110.34 | |
| BULL + CLAW | \$115.82 | * | CHASE, WAYNE JR | \$95.47 | * |
| BULLOCK, BETTY M TRUSTEE | \$133.86 | | CHAVES, DAVID P JR | \$3,156.07 | |
| BURGESS - ESTATE, WARREN | \$43.72 | * | CHENEY, RONALD | \$901.47 | * |
| BURGESS, MICHEL W | \$3,028.80 | | CHRISTIE DIGITAL SYSTEMS USA | \$775.51 | * |
| BURGESS, MIKE W BUILDER | \$59.54 | | CILLEY ETAL, CHARLES S | \$491.45 | * |
| BURKE, LOUISE B TRUSTEE | \$5,763.96 | * | CILLEY, WILLIAM | \$877.86 | * |
| BURNSBECKER, MADELYN | \$2,303.44 | * | CLAIRE L BROWN LLC | \$5,056.83 | * |
| BURPEE, ROBERT D | \$796.55 | * | CLARK, RONALD ET AL | \$429.48 | |
| BURR, CAROL ANN | \$123.39 | * | CLEGG, ORRIN T | \$779.35 | * |
| BURTT, SEAN | \$150.09 | ** | CLIPPER MART | \$927.95 | |
| BUSCH, LINDA | \$68.51 | | CLYDE COTTAGE LLC | \$23.05 | * |
| BUSHMAN, R + BEZANSON, E F TRSTES | \$875.04 | | COAST VILLAGE INN + COTTAGES | \$54.68 | * |
| BUTLER, JOHN | \$368.20 | * | COASTAL CANDLE | \$25.37 | ** |
| CALDWELL, KELLIE A | \$739.51 | * | COASTAL HOUSE, THE | \$291.36 | |
| CALLAHAN, HAROLD A | \$906.81 | * | COBB, KIMBERLY M | \$1,804.92 | |
| CALLAN, CATHERINE | \$730.13 | ** | COFFEREN, ARTHUR F SR | \$466.82 | |
| CAMMAROTA, KATHLEEN | \$1,177.04 | * | COLBY, JAY W | \$460.81 | * |
| CAMPBELL, CHERYL | \$458.76 | | COLDWELL BANKER YGULL + ASSOC | \$27.79 | ** |
| CAMPBELL, PAUL | \$220.68 | * | COLE, GERALD | \$873.20 | * |
| CAMPBELL, TOM | \$37.42 | * | COLE, ROBERT S | \$1,406.72 | * |
| CANCELLIERI, ROBERT | \$63.08 | | COLEMAN, CHRISTOPHER L | \$844.92 | |
| CAPE NEDDICK MANAGEMENT GROUP LLC | \$1,906.10 | ** | COLEMAN, STEVE | \$68.91 | * |
| CARBONNEAU, JON | \$390.53 | * | COLLINS, TODD | \$175.75 | * |
| CARBONNEAU, JON S | \$2,148.82 | * | CONGDONS DONUTS INC | \$621.63 | |
| CARDINALI, EDWARD P | \$19.59 | * | CONNOLLY, JOHN P | \$1,121.99 | * |
| CAREY, NANCY | \$321.72 | * | CONRAD, DONALD | \$192.19 | * |
| CARON, RICHARD | \$164.60 | | CONRAD, JAMES & JANICE | \$177.61 | * |
| CAROTA, JOHN A W/LIFE ESTATE | \$1,444.82 | * | CONTE, CELINE | \$507.78 | * |
| CARUSO, JOHN V | \$1,711.27 | * | COOMBS, SYBIL JAMIESON | \$328.51 | * |
| CASAVECCHIA, ANDREW | \$393.75 | * | COOPER ETAL, BERTHA | \$1,246.02 | |
| CASEY, JOHN M | \$1,204.68 | * | COPE, PAUL | \$268.00 | * |
| CASS, DEBORAH W | \$2,199.07 | * | COPYZ + GRAPHIX | \$150.90 | |
| CASSIDY, THERESA | \$633.66 | * | CORBETT, THOMAS F | \$384.79 | * |
| CATALINA MARKETING CORP INC | \$21.87 | | CORDEAU, JOSEPH | \$96.07 | * |
| CATANESE, DAVID | \$514.32 | * | COREY, STEPHANIE A | \$1,805.27 | * |
| CATHERINE'S CONDO LLC | \$1,762.91 | * | CORKISH, CAROL | \$2,476.47 | * |
| CATON, KELLY | \$712.85 | * | CORLISS, DEAN B | \$1,077.53 | * |
| CAVANAUGH, DIANE E | \$1,658.59 | * | CORMIER, CAROLYN | \$96.15 | |
| CHABOT, MICHAEL J | \$300.00 | * | CORRIGAN, STEVEN J | \$1,820.51 | * |
| CHALMERS, MARY ELLEN S | \$1,922.53 | * | CORSINO, JAMES E | \$891.32 | * |

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|------------------------------------|------------|----|---------------------------------------|------------|----|
| COSTA, CECILE | \$362.18 | * | DOWNEAST ACCOUNTING SERVICE | \$63.57 | |
| COSTANTINO - TRUSTEE, DENISE M | \$4,559.34 | * | DOWNS FAMILY PARTNERSHIP, THE | \$609.48 | |
| COULSON, MICHELINE | \$812.71 | * | DOWNS, ALLEN E SR | \$1,595.01 | * |
| COUTURE, NATHALIE | \$187.05 | | DOWNS, ALLEN R JR | \$1,705.35 | |
| COYNE, PAMELA D | \$2,113.00 | * | DOWNS, LINDA J | \$629.62 | |
| COYNE, PAUL | \$320.71 | * | DOYLE, VINCENT | \$50.45 | * |
| CRABTREE, JOHN A | \$1,111.12 | * | DROLET, DAVID | \$7,665.06 | * |
| CRAIG, MARGARET | \$76.35 | * | DRUID, DAVE | \$98.59 | * |
| CRAWLEY, MICHAEL | \$72.03 | | DUFORT, ZACH | \$193.83 | * |
| CRESTA, GENEROSO | \$202.14 | * | DULEY, BRIAN R | \$148.84 | * |
| CRONIN, PATREA | \$177.02 | | DUNKIN DONUTS | \$198.49 | * |
| CROSSLEY, ROY | \$417.39 | * | DUNN, SUSAN | \$287.22 | |
| CROTEAU, KRISTINE | \$53.51 | ** | DUNN, THOMAS P | \$251.81 | |
| CROWLEY, STEPHEN P | \$2,679.93 | * | DUNPHEY, WILLIAM | \$345.71 | * |
| CUMMINGS, KEVIN | \$2,708.95 | | DUPUIS, MELISSA | \$71.01 | ** |
| CUNNINGHAM, THOMAS W | \$1,378.27 | * | DURFEE, JAMES E | \$1,357.29 | * |
| CUTHBERTSON-STEELE, BEVERLY L | \$312.13 | * | DUVAL, DOUGLAS R | \$2,886.41 | * |
| DAIGLE, SCOTT ROBERT | \$100.43 | * | EAGAN, THOMAS P JR | \$805.02 | * |
| DANNEWITZ, SCOTT W | \$131.34 | * | EAVES, MARK | \$445.86 | * |
| DARDIA JR, GARY R | \$385.85 | * | EDWARDS, JOHN L | \$4,078.38 | * |
| DAROSA, BRIAN | \$2,578.92 | * | EFSTATHIOU, DENNIS ANDREWS | \$976.42 | * |
| DAVENPORT, CLIFFORD D | \$712.85 | * | EGAN, JOANN | \$131.38 | * |
| DAY, JEFF | \$136.28 | * | EIGHT NINE NINE POST ROAD LLC | \$499.28 | * |
| DAYS, LAURA | \$1,032.87 | | EIGHT NINE NINE POST ROAD LLC | \$9,756.09 | * |
| DECAROLIS, DAVID | \$24.25 | * | ELAVON INC | \$32.95 | ** |
| DELLE CHIAIE, MARK A | \$317.28 | * | ELDERKIN, MARLENE | \$1,635.70 | * |
| DELUDE, BRUCE | \$147.38 | * | ELDERKIN, MARLENE W | \$1,413.87 | * |
| DEMBOWSKI, ESTHER | \$110.76 | * | ELDREDGE, BOB | \$225.95 | * |
| DEMITROPOULOS, TIMOTHY | \$6,201.39 | * | ELLIS, JIMMY | \$28.42 | * |
| DEMOPOULOS, JOHN P | \$2,231.77 | * | EMERY, FRANK M III | \$3,584.95 | |
| DENIETOLIS, ANTHONY | \$15.16 | * | EVANGELOU, MARIA J | \$1,756.73 | * |
| DERDERIAN, RUTH M W/LIFE EST | \$515.02 | ** | EWERTS, MICHAEL | \$540.27 | |
| DES CONSTRUCTION INC | \$1,732.43 | * | EZZO ENTERPRISES INC | \$37.96 | * |
| DESCHENES, M + GOSSELIN B TRUSTEES | \$15.05 | * | FAHEY, JAMES | \$182.89 | * |
| DESHLER, RICHARD A | \$796.79 | | FAHEY, JOHN | \$171.32 | * |
| DESMARAIS, ROBERT A | \$1,698.78 | | FAIRBROTHER, NATHAN | \$76.05 | * |
| DESROSIERS, JANICE M | \$257.94 | * | FALLON, JOHN R + JEANNINE A TRUSTEE | \$1,075.51 | * |
| DESTO, GREGG | \$249.03 | * | FARLEY, WILLIAM | \$2,317.73 | |
| DEVELLIS, STEPHEN F | \$1,500.25 | * | FARLEY, WM + JOAN | \$747.87 | |
| DICKENSON, ASHLEY | \$1,524.39 | * | FARNHAM, FREDERICK E | \$559.76 | * |
| DICKENSON, ASHLEY | \$283.24 | * | FARRER, REX L | \$4,076.74 | * |
| DILLON, GERALD | \$247.22 | * | FATSIS, CINDY L TRUSTEE | \$1,037.07 | * |
| DIMANNO, MARJORIE | \$230.78 | * | FAY, RYAN | \$391.94 | * |
| DION, CHRISTINE | \$256.62 | * | FILGATE, SUZANNE | \$34.51 | * |
| DION, LOUIS F | \$1,047.09 | * | FINCH, COLLEEN P | \$1,181.95 | * |
| DISILVA, THOMAS | \$24.11 | * | FINN, ANN M TRUSTEE | \$1,488.93 | * |
| DISTEFANO, MICHAEL | \$648.87 | | FISCHER & D H FRAZIER - TRUSTEES, P A | \$4,314.23 | * |
| DOGWOOD CIRCLE LLC | \$726.03 | * | FISHER FAMILY LTD PARTNERSHIP | \$7,688.86 | * |
| DONDERO, LORRAINE R | \$1,518.26 | * | FITZPATRICK, THOMAS | \$239.92 | |

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|--------------------------------------|------------|----|--|------------|---|
| FLANAGAN, PATRICK J | \$390.50 | | GILLIS, LAWRENCE D III | \$555.43 | |
| FLORIDAS NATURAL FOOD SERV | \$15.16 | * | GILPATRIC, ROBERT M | \$1,210.32 | * |
| FODERARO, JAMES | \$179.17 | * | GINGRAS, NANCY | \$143.56 | * |
| FOLEY, JAMES | \$192.95 | * | GIORDANO, ALICE | \$821.00 | |
| FORBES, GERALDINE | \$12.32 | * | GIORGETTI, PHILIP D | \$522.38 | * |
| FORD, JACQUELYN | \$1,134.16 | * | GLASS, ELAINE M | \$2,158.89 | * |
| FORNI, FREDERICK M | \$1,858.69 | * | GLENN, THOMAS | \$30.18 | * |
| FOX, JOANNE C | \$2,375.01 | * | GLYNN, KEVIN | \$172.03 | * |
| FRAMERS WORKSHOP | \$40.65 | ** | GOGLIA, MARYGRACE | \$485.40 | * |
| FRANK, GARY | \$201.97 | * | GOMES, BARBARA & ROY | \$149.45 | * |
| FREEMAN - TRUSTEE, RICHARD D | \$1,163.27 | * | GOODRO, WALLACE+TINA+BRUCE | \$345.26 | * |
| FREEMAN, DANA W | \$550.63 | * | GOODWIN, CHRISTOPHER | \$2,929.22 | |
| FREEMAN, PAUL M | \$722.93 | * | GORDON, DAVID W | \$3,015.08 | * |
| FREEMAN-SAUER TRUST | \$382.22 | * | GORDON, MARIE L | \$3,954.08 | * |
| FREIDUS, SUSAN | \$211.61 | * | GOSSELIN, WILLIAM | \$190.78 | * |
| FRITZE, JILL + SANDRA | \$311.26 | * | GOULD, PATRICIA E W/LIFE EST | \$2,162.08 | |
| FRONCKO, GRACE C | \$3,865.76 | * | GRAF, ANN H TRUSTEE | \$2,194.89 | * |
| FURNESS JR - TRUSTEE, HERBERT J | \$1,021.00 | * | GRASSO, MARIA | \$123.74 | * |
| FURNESS SR, RICH | \$664.41 | * | GRASSO, MARIA | \$97.58 | |
| FURNESS SR, RICH | \$648.47 | * | GRASSO, MARIA | \$6,452.73 | * |
| FURNESS SR, RICH | \$723.92 | * | GRAVES, ROBERT C | \$343.42 | * |
| FURNESS SR, RICHARD J | \$717.88 | * | GRAY, SANDRA Y | \$320.81 | * |
| FURNESS, RICHARD | \$1,282.45 | * | GRAZIANO, DAVID | \$571.36 | |
| FURNESS, RICHARD J SR | \$800.02 | * | GREENLEAF, DAVID | \$88.86 | |
| GADOMSKI, THADEUS | \$83.30 | * | GREGOIRE, GLENN | \$1,676.66 | |
| GAGLIASTRE, MICHAEL A | \$1,925.89 | | GREGORAKOS, DAVE | \$253.51 | |
| GALLAGHER FAMILY INVESTMENTS LLC | \$735.89 | * | GRUDINSKAS, GINA F | \$614.81 | * |
| GALLAGHER, PETER JASON | \$178.06 | * | GUERRIERO, DOM | \$226.00 | * |
| GALLANT, MATTHEW | \$37.62 | * | GUILLEMETTE, IDA TRUSTEE | \$669.53 | * |
| GARLAND, BARRY L | \$476.16 | ** | HABAS, DEBORAH G | \$1,512.32 | * |
| GARLAND, BARRY L | \$545.54 | ** | HACZYNSKI, RICHARD | \$755.27 | |
| GARRETT, MARGARET | \$1,562.55 | * | HADDAD-MAYNARD, HELEN + THERESA MARIE | \$432.48 | * |
| GARTHWAITE, DALENE R | \$4,402.33 | | HAGBLOOM, FRED | \$15.09 | * |
| GATES, DANIEL O | \$2,664.82 | ** | HAIGIS, MICHAEL T | \$499.12 | * |
| GAUDET, LAUREN | \$79.72 | * | HALL - TRUSTEE, JOANNE E | \$5,169.21 | * |
| GAUDETTE, EDWARD J | \$87.27 | * | HALL, HOWARD JOHNSTONE | \$3,996.48 | * |
| GAUVIN, ROBERT + JADEANE | \$61.97 | * | HAM, RICHARD R | \$560.60 | |
| GELETKA, MICHAEL C | \$1,818.55 | * | HANKINS, NICOLE | \$730.22 | * |
| GELETKA, RICHARD | \$2,528.78 | * | HANKS, MELODIE | \$323.93 | * |
| GELINEAU, GERALD F | \$459.04 | * | HARBORSIDE HOSPITALITY LLC | \$4,580.30 | * |
| GEORGE, SOPHIE | \$1,016.31 | | HARDING, CASEY M | \$716.57 | * |
| GEORGIOU, ANGELOS | \$839.54 | * | HARDING, DOUGLAS N | \$2,417.25 | * |
| GERVAT, FRED M | \$635.11 | * | HARDING, DOUGLAS N | \$2,264.51 | * |
| GEYSTER, STEVEN R | \$3,642.93 | * | HARRIMAN, BARRY L | \$81.17 | * |
| GIACCO, ANTHONY G | \$117.90 | * | HARRIMAN, BARRY L | \$149.92 | * |
| GIARUSSO JR, DAVID P | \$16.73 | * | HARTNETT, CRAIG B | \$789.05 | * |
| GIATRAKIS, GEORGE D | \$1,010.52 | * | HAWKS + HAWKS LLC | \$1,715.83 | * |
| GIBBONS, DANIEL P | \$1,264.54 | * | HAYES, MARGARET | \$616.27 | * |
| GIBBS - TRUSTEES, MICHAEL L & NOVA J | \$1,707.68 | * | HAYES, MARJORIE | \$634.58 | * |

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| HAYES, MAUREEN B | \$407.83 | * | HOLLAND, SCOTT | \$72.00 | * |
| HAYES, WALTER + MYRTLE ETAL | \$90.01 | | HOLMAN, WALTER | \$3,713.79 | |
| HAYES, WALTER + MYRTLE ETAL | \$1,217.02 | | HOPKINS, CHRISTOPHER M | \$985.39 | |
| HAYNES, PATRICIA A | \$1,082.12 | | HORNE, CHARLES A | \$4,131.92 | * |
| HEAVEY TRUSTEES, NICOLETTE N + W BLAIR | \$6,125.13 | * | HOUDE - TRUSTEES, JANE E & TIMOTHY | \$16,007.57 | * |
| HEMRAJANI, ELIZABETH | \$175.65 | * | HOUDE, DAVID | \$8,276.26 | * |
| HERTEL JR, VAN E | \$3,369.60 | * | HOWARD, ROBERT | \$547.47 | * |
| HEYLAND, DOREEN A | \$2,901.96 | * | HOWARD, ROBIN | \$188.62 | * |
| HIGHPINE PROPERTIES LLC | \$53,103.00 | * | HOWARD, SHELLEY M | \$684.44 | ** |
| HILL, PERCY | \$101.30 | * | HOWARTH, JOHN | \$1,053.39 | * |
| HILL, PERCY | \$133.19 | | HOWLIN, MARTIN JOSEPH | \$994.67 | ** |
| HILTON, DONALD R | \$722.51 | | HUBBARD, ALBERT W | \$493.46 | * |
| HISSONG PROPERTIES LLC | \$548.77 | * | HUBBARD, MARK R | \$570.10 | * |
| HISSONG PROPERTIES LLC | \$519.00 | * | HUBBARD, PATRICK JOHN | \$679.95 | |
| HISSONG PROPERTIES LLC | \$510.65 | * | HUBERT, MARK | \$133.50 | |
| HISSONG PROPERTIES LLC | \$514.47 | * | HUCKNALL, JULIA | \$2,527.62 | * |
| HISSONG PROPERTIES LLC | \$494.25 | * | HUGHES, DANIEL G + PATRICIA CO- TRUSTEES | \$2,418.62 | * |
| HISSONG PROPERTIES LLC | \$603.00 | * | HUMPHREY, GALENO O | \$424.78 | * |
| HISSONG PROPERTIES LLC | \$586.10 | * | HUNTER, JENNIFER M | \$2,049.52 | * |
| HISSONG PROPERTIES LLC | \$505.31 | * | HUTCHINS, C CO INC | \$609.03 | * |
| HISSONG PROPERTIES LLC | \$579.05 | * | HUTCHINS, C CO INC | \$610.84 | * |
| HISSONG PROPERTIES LLC | \$519.20 | * | HUTCHINS, C CO INC | \$607.52 | * |
| HISSONG PROPERTIES LLC | \$494.15 | * | HUTCHINS, CRAIG S | \$1,588.17 | * |
| HISSONG PROPERTIES LLC | \$573.82 | * | HUTCHINS, CRAIG S | \$733.07 | * |
| HISSONG PROPERTIES LLC | \$496.06 | * | HUTCHINS, CRAIG S | \$3,702.68 | * |
| HISSONG PROPERTIES LLC | \$508.94 | * | HUTCHINS, NORMAN E | \$521.22 | |
| HISSONG PROPERTIES LLC | \$524.13 | * | HUTCHINS, NORMAN E | \$543.73 | |
| HISSONG PROPERTIES LLC | \$573.92 | * | HUTZLER, NICOLE MARIE | \$11.58 | * |
| HISSONG PROPERTIES LLC | \$501.19 | * | INDECK, PAMELA E | \$2,881.38 | * |
| HISSONG PROPERTIES LLC | \$497.77 | * | IRVIN, DONALD B | \$180.01 | * |
| HISSONG PROPERTIES LLC | \$582.07 | * | IT XCHANGE | \$94.82 | |
| HISSONG PROPERTIES LLC | \$2,537.64 | * | JACQUES, FRANK | \$30.18 | ** |
| HISSONG PROPERTIES LLC | \$2,258.27 | * | JAMEN - TRUSTEE, MARY KATE C | \$1,897.46 | * |
| HISSONG PROPERTIES LLC | \$456.22 | * | JAMES, KEVIN | \$356.69 | * |
| HISSONG PROPERTIES LLC | \$473.52 | * | JANELLE, PAULINE F | \$344.09 | * |
| HISSONG PROPERTIES LLC | \$480.97 | * | JANKAUSKAS, RICHARD | \$36.01 | |
| HISSONG PROPERTIES LLC | \$473.52 | * | JEAN, RONALD R | \$359.86 | * |
| HISSONG PROPERTIES LLC | \$478.96 | * | JENKINS, D C III + M TRUSTEES | \$155.98 | * |
| HISSONG PROPERTIES LLC | \$533.68 | * | JENKINS, D C III + M TRUSTEES | \$155.98 | * |
| HISSONG PROPERTIES LLC | \$470.51 | * | JENKINS, D C III + M TRUSTEES | \$155.98 | * |
| HISSONG PROPERTIES LLC | \$459.04 | * | JENKINS, D C III + M TRUSTEES | \$155.98 | * |
| HISSONG PROPERTIES LLC | \$473.02 | * | JENKINS, D C III + M TRUSTEES | \$155.98 | * |
| HISSONG PROPERTIES LLC | \$2,311.29 | * | JENKINS, D C III + M TRUSTEES | \$1,140.97 | * |
| HISSONG PROPERTIES LLC | \$2,129.40 | * | JENKINS, D C III + M TRUSTEES | \$1,140.97 | * |
| HOAG, LISA | \$221.38 | * | JENKINS, D C III + M TRUSTEES | \$1,821.04 | * |
| HOBART, DAVID | \$255.78 | | JENKINS, D C III + M TRUSTEES | \$1,821.04 | * |
| HOGG JR, JAMES A | \$452.31 | ** | JO ANNS GARDENS INC | \$201.20 | |
| HOLIDAY GUEST HOUSE | \$25.15 | * | JOHNSON, CHRISTINE M ETAL | \$75.40 | * |
| HOLLAND, CYNTHIA G ETAL | \$1,908.48 | | JOHNSON, ELIZABETH A | \$1,383.35 | * |

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| JOHNSON, JO MD | \$87.48 | * | LAROCQUE, KENNETH | \$23.54 | * |
| JOHNSON, MERIDITH A | \$148.85 | | LAUB, DAVID A | \$1,188.94 | * |
| JOHNSON, STEVE | \$356.96 | * | LAUDE, ALFRED J JR | \$1,377.91 | * |
| JUDD, ROBERT | \$143.72 | * | LAULETTA PLUMBING | \$50.30 | |
| KADISH, MARC A | \$1,180.27 | * | LAUREL HILL LLC | \$4,253.11 | * |
| KARR, EILEEN G | \$62.37 | * | LAURENZA, MICHELLE L | \$796.76 | * |
| KARR, BENJAMIN | \$37.42 | * | LAURIN, MATTHEW | \$478.81 | ** |
| KATZ, ELENA MALIN | \$2,853.02 | * | LAVENIA, MARYANN | \$40.99 | * |
| KEANE, WILLIAM | \$1,758.67 | * | LAWLER, ROGER L | \$1,064.14 | * |
| KEATING, GEOFFREY | \$324.44 | * | LAWRENCE, RAYMOND | \$23.89 | * |
| KEENAN, THOMAS D | \$907.26 | * | LAYTON, EDWARD | \$92.55 | |
| KEIM, CORNELIUS J IV | \$1,051.77 | * | LE, HANH | \$3,324.23 | * |
| KEIRSTEAD, GAIL | \$237.35 | | LEAB, THERESE D | \$129.87 | * |
| KEIRSTEAD, TARA | \$377.10 | | LEARY, KATIE | \$170.54 | ** |
| KELLEHER, JEFFREY R ETAL | \$2,301.15 | * | LEAVENS, PAMELA | \$217.34 | * |
| KELLEY, DARLENE | \$210.96 | * | LEBLANC, BEVERLY M | \$3,218.51 | * |
| KELLIS, MICHAEL A | \$5,188.75 | * | LEES, DAVID | \$159.29 | * |
| KELLY, JANN K + RYAN, LYNN K | \$2,433.43 | * | LEVASSEUR, LINDA A | \$1,025.01 | * |
| KELLY, LYNNE | \$294.36 | * | LEVESQUE, DENNIS | \$193.30 | * |
| KENCARP LLC | \$55.88 | ** | LEVESQUE, SHARON | \$40.10 | * |
| KENNESON, ROBERT | \$256.83 | | LEWIS, DOUGLAS K | \$711.32 | * |
| KEOUGH, BILL | \$157.24 | * | LEWIS, SCOTT | \$57.74 | * |
| KEYES, FRANK | \$99.27 | * | LEWIS, TOM | \$45.52 | ** |
| KEYES, FRANK MALCOLM | \$481.11 | * | LHEUREUX, DEBRA J | \$1,332.71 | ** |
| KILEY, RAY | \$275.07 | | LIBBEY, BRYAN R | \$2,343.07 | * |
| KIMBALL, CALEB & DAMIEN | \$855.15 | * | LIBBY, MELINDA A | \$1,691.79 | * |
| KING, LAURA L | \$27.00 | * | LIFE FAMILY CHIROPRACTIC CTR | \$77.02 | |
| KING, RONALD E ETAL | \$303.88 | * | LIMA, SHIRLEY M | \$741.08 | * |
| KINNEY, BRENT C | \$861.33 | * | LIOLIS, CHRISTY | \$193.20 | * |
| KIRBY, EDWARD M | \$582.65 | * | LITCHFIELDS BAR + GRILL | \$310.16 | ** |
| KLEISSLER, GEORGE A | \$802.68 | * | LITTLE SEBAGO DEVELOPMENT LLC | \$21.33 | * |
| KNEELAND, EARL | \$207.95 | * | LITTLEFIELD - TRUSTEE, ERIC M | \$725.53 | * |
| KNIGHT, KURT | \$2,045.14 | * | LITTLEFIELD ACRES HOMEEOERS' ASSOC INC | \$462.56 | * |
| KNIGHT, KURT R | \$741.88 | * | LITTLEFIELD CONCRETE FLOORS | \$70.91 | |
| KNOX, DOUGLAS | \$1,442.65 | * | LMMI TRUST | \$3,535.92 | * |
| KNOX, DOUGLAS E | \$799.31 | * | LONG, JOSEPH JR | \$62.27 | * |
| KNOX, DOUGLAS E TRUSTEE ETAL | \$1,051.22 | * | LOSEE, MATTHEW | \$408.09 | |
| KOWALEWSKI, KAREN M | \$408.68 | * | LOVELL, ROBERT | \$144.81 | * |
| KRASOWSKI, HEATHER SCHWIER | \$2,156.96 | * | LUCEY, LINDA | \$885.63 | * |
| KSEPKA, TIMOTHY | \$49.49 | * | LUCKE, ARTHUR R | \$293.35 | * |
| LAFFERANDRE, WILLIAM G III | \$2,426.77 | * | LUCKE, ARTHUR R | \$528.45 | * |
| LAGACE, JEROME J | \$191.52 | * | LUDY, THOMAS F | \$477.78 | * |
| LAHAYE, DANIEL | \$79.66 | ** | LUMBERT, MITCHELL C | \$17.17 | * |
| LAMBERT WOODWORKS LLC | \$19.95 | * | LUSSIER, ALFRED L | \$802.53 | * |
| LAMBIRIS, SHIRLEY | \$85.01 | | LYNCH, ALIE CATHERINE A TRUSTEE | \$31.28 | * |
| LANE - TRUSTEES, LESLEY E & PAMELA L | \$22.70 | * | MACDONALD, ALAN H | \$1,789.32 | * |
| LANGLEY, ALICE M | \$2,787.91 | | MACDOUGALL, RAYMOND G | \$481.82 | * |
| LANGLOIS, PETER | \$672.36 | * | MACDOUGALL, RAYMOND G | \$2,003.25 | * |
| LAPPAS, JOHN | \$15.59 | * | MACDOUGALL, RAYMOND G | \$70.07 | * |

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|---|------------|----|--|------------|----|
| MACKAY, DANIEL W | \$849.07 | * | MELANSON, SHANNON | \$126.83 | |
| MACKINNON LAND + PROP MGT CORP | \$2,300.10 | * | MENDEL, LISA | \$157.69 | * |
| MACKINNON, MICHAEL A | \$1,056.56 | * | MENDEL, LISA A | \$301.85 | * |
| MACLENNAN + DIANE MACEACHERN, PHILIP | \$2,135.90 | * | MERRIFIELD, CALVIN + JEANNE | \$6,534.77 | * |
| MACLENNAN, CHAS+ALICE L TRUSTEES | \$2,742.10 | * | MERRIFIELD, CALVIN + JEANNE | \$29.48 | * |
| MACNUTT, BRETT E | \$18.66 | * | MESROPIAN, CHERYL | \$156.33 | * |
| MADDEN, ROY | \$420.81 | * | MICHALCZYK, PAUL | \$172.21 | |
| MADGE - TRUSTEES, AMY E + LESLIE S | \$3,739.87 | * | MIDDLETON, ARTHUR | \$248.33 | * |
| MAILLET, RON | \$162.37 | * | MIKEMAX PROPERTIES LLC | \$1,572.08 | * |
| MAJESTIC REGENCY LLC | \$286.66 | ** | MILLER, CRAIG R | \$2,880.67 | |
| MAKUCH, KEITH D | \$372.12 | * | MILLER, JANET | \$88.63 | * |
| MAMMA J'S TAKE OUT | \$433.78 | | MILLER, MARK | \$1,105.81 | |
| MARCEAU, ROBERT | \$4,867.39 | * | MILLER, RICHARD | \$208.31 | |
| MARCEAU, ROBERT | \$181.39 | * | MOKAS, JOHN G ETAL | \$5,549.97 | * |
| MARCHAND, ROBERT A | \$192.83 | * | MONDELLO, JOHN | \$178.62 | * |
| MARCHIANO, CATHERINE | \$444.45 | * | MONTEIRO, MICHAEL | \$355.22 | * |
| MARCHOCKI, HELEN A | \$1,176.42 | * | MOODY GROUP LLC | \$465.48 | * |
| MARKELLOS, KAREN M | \$1,635.34 | * | MOODY, ELINOR ETAL | \$3,051.12 | |
| MARLEY, ROBERT | \$311.96 | * | MOODY, JOSHUA R | \$4,705.77 | * |
| MARLEY, ROBERT | \$554.10 | * | MOODY, JOY-LYN | \$5,392.06 | * |
| MARLEY, ROBERT C | \$311.96 | * | MOODYS COTTAGES | \$75.45 | |
| MARSH, JUDITH E | \$1,328.02 | * | MOONEY, BRUCE | \$98.99 | * |
| MARTEL, DENNIS C | \$556.73 | * | MOONEY, JOAN M | \$302.35 | * |
| MARTIN, PAUL E | \$3,261.02 | ** | MOORE, DAVID W + JUDITH A TRUSTEES | \$7,296.49 | * |
| MARTINEZ, GREGG | \$110.87 | | MORAHAN, JOE | \$56.59 | * |
| MARTINEZ, GREGG J | \$4,536.25 | | MORAN, MARCUS + JEN | \$226.88 | ** |
| MARTINEZ, RICK | \$408.20 | | MORGAN - TRUSTEE, AMY J | \$3,740.60 | * |
| MATAROZZO, JO ANN | \$507.73 | * | MORGAN, PHYLLIS A | \$680.36 | * |
| MATTSON, DAVE | \$209.74 | * | MORIN, PATRICIA B TRUSTEE | \$5,671.72 | * |
| MAXWELL, JAMES | \$4,574.89 | * | MORRIS, THOMAS F JR | \$1,445.32 | * |
| MAXWELL, JAMES A | \$883.67 | * | MORTENSEN, MARY | \$191.83 | |
| MCALISTER, MICHAEL | \$243.26 | | MORTON, JOHN | \$484.10 | * |
| MCDANIEL, JULIE A ETAL | \$774.35 | | MOULTON, GAIL D | \$1,806.32 | * |
| MCDOWELL, BILL | \$144.56 | * | MOULTON, GAIL D | \$119.15 | * |
| MCEVOY, DENNIS J | \$5,559.58 | * | MOULTON, GAIL DICKERSON | \$269.33 | * |
| MCGOLDRICK, ALAN | \$16.49 | * | MOY, AGNES U | \$412.86 | * |
| MCGUIGGAN, SHELLY J | \$2,648.45 | * | MOYLAN, KATHLEEN E | \$366.55 | * |
| MCGUIRK, WILLIAM THOMAS III | \$121.61 | ** | MRJ LLC | \$2,574.35 | * |
| MCKENNA, WILLIAM JR | \$34.65 | * | MULLARKEY, FAY F | \$509.11 | * |
| MCKUNES, PAUL D | \$140.60 | * | MULLIN, CHARLES A | \$1,250.91 | * |
| MCMAHON, BRIAN | \$1,074.67 | * | MULVIHILL, EDWARD | \$212.92 | * |
| MCMAHON, DENNIS, JR | \$74.14 | * | MURACH, MATTHEW A JR | \$15.66 | * |
| MCMAHON, LEO F | \$786.04 | * | MURPHY - TURSTEEES, KEVIN R + BONNIE L | \$161.64 | * |
| MCMANUS, ROBERT | \$581.36 | * | MURPHY, JAMES | \$271.92 | * |
| MCNAMARA, RAYMOND | \$218.20 | * | MURPHY, JOSEPH | \$15.09 | |
| MCNIFF, WANDA D | \$629.05 | * | MURPHY, MARGARET SULLIVAN | \$1,111.33 | * |
| MCVEY, ROBERT J + ROBIN M | \$2,746.98 | * | MY HOUSE | \$63.16 | * |
| ME + D'S DINER | \$50.30 | | MYERS, FLORA | \$405.48 | * |
| MELANSON, GAIL A | \$1,170.11 | | NADEAU, DAVID | \$232.22 | * |

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|---|------------|----|----------------------------------|-------------|---|
| NAFFAH, GREGORY M | \$1,567.30 | * | PICKETT, SPENCER C ETAL TRUSTEES | \$1,902.95 | * |
| NAIL CREATIONS | \$20.12 | ** | PIECHOTA, KATHERINE D | \$309.77 | * |
| NAULT, LEE A | \$789.21 | * | PINE NEEDLE PERFORMANCE | \$59.83 | |
| NEERGAARD, JUDY | \$30.18 | | PINE TREE FARM MARKET+CAFE LLC | \$150.90 | |
| NETO, MANUEL F TRUSTEE | \$790.26 | * | PINNACLE ASSET TRUST LLC | \$3,866.31 | |
| NEWTOWN, ELEANOR A | \$431.32 | * | PINNACLE ASSET TRUST LLC | \$3,866.31 | |
| NICHOLAS, DONNA | \$402.37 | * | PINNACLE ASSET TRUST LLC | \$929.28 | |
| NICHOLS, ROBERT | \$226.90 | * | POESCHEL, KURT J | \$67.99 | |
| NORTHRUP, DALE A | \$353.76 | * | POLIZZI, NANCY | \$1,332.71 | |
| NOSEWORTHY, JEFFRY J | \$226.90 | * | POMBRIANT, TYTHIAN | \$1,983.13 | * |
| NOSEWORTHY, STEVE | \$98.08 | ** | PORCARO, BRIAN | \$461.05 | * |
| NUCO2 INC | \$31.11 | * | PORTER, CAROLYN | \$15.09 | * |
| OBRIEN SAND + GRAVEL | \$150.90 | | POST ROAD SURVEYING INC | \$215.15 | |
| O'BRIEN, SCOTT A | \$6,378.32 | * | PREFONTAINE, GARY | \$106.27 | * |
| OCEAN GRAPHICS | \$150.90 | | PRESCOTT, WILLIAM | \$2,673.14 | * |
| OCEANSIDE PRINTERS | \$74.84 | | PRESCOTT, WILLIAM | \$1,870.46 | * |
| O'DOHERTY, PAUL | \$160.52 | * | PRESSEY, DEBORAH | \$402.60 | * |
| O'DRISCOLL, DONNA | \$4,266.04 | * | PRIEST, DAVID M | \$577.51 | * |
| OLD MARSH COUNTRY CLUB | \$1,227.89 | | PROACH, PETER G | \$198.88 | * |
| OLSON, GEORGE | \$184.10 | * | PROACH, PETER G | \$661.04 | * |
| OLSON, MATTHEW | \$171.32 | * | PUCCIARELLI, GARY | \$1,751.95 | * |
| ONE PARTICULAR HARBOR LLC | \$20.53 | * | PUCCIARELLI, ROBERT F | \$990.45 | * |
| O'NEIL, PAULINE | \$131.13 | * | PYNN, WILLIS GRAFTON | \$5,494.47 | * |
| ORAM, MARK | \$47.08 | | QUIST, DAVID R | \$829.90 | * |
| O'REILLY, JAMES P | \$1,535.04 | * | RACCA, RONALD L | \$292.75 | * |
| OSTROMECKY, BARBARA | \$209.95 | * | RAMAH, JAMES C | \$332.18 | * |
| OWNER UNKNOWN | \$49.60 | | RAMAH, JAMES C | \$305.11 | |
| PAEGLOW, PAUL | \$273.43 | * | RAMSDELL LANDSCAPING | \$955.70 | |
| PAPAMECHAIL, ED | \$80.28 | | RANKIN, PAULA B | \$699.37 | * |
| PAPAS ENTERPRISES LLC | \$5,733.64 | * | RBEB LLC | \$55.91 | |
| PARADIS, DACIA | \$353.94 | ** | RBEB LLC | \$18,508.01 | |
| PARENTEAU, MICHAEL H | \$726.68 | * | RBEB LLC | \$4,058.48 | |
| PATRICK, KATHERINE M | \$932.26 | * | RBEB LLC | \$1,523.62 | |
| PAULSEN, KENNETH L | \$755.43 | * | REARDON, PATRICK | \$13.31 | * |
| PELLEGRINO, NICOLE | \$59.25 | * | REED, FRANK C | \$246.96 | * |
| PELLETIER, JAYME I | \$1,630.69 | * | REED, GEORGE | \$303.77 | |
| PENLEY, BRENDA | \$218.80 | * | REICHARD, CLAIRE M | \$10,892.39 | |
| PENNELL, CHARLES D | \$1,094.02 | * | RICARDI, JOSEPH | \$340.03 | * |
| PENNIMAN, MAUREEN | \$235.91 | * | RICH, W F + FOWLER M J TRUSTEES | \$1,631.98 | * |
| PEPIN W/LIFE EST, EDWARD P | \$712.85 | * | RICH, W F + FOWLER M J TRUSTEES | \$1,130.29 | * |
| PEPIN WELLS LLC | \$973.00 | * | RICHARDSON - TRUSTEE, D LINDA | \$893.65 | * |
| PEPPES - TRUSTEES, WILLIAM H +JERILYN A | \$1,508.90 | * | RILEY, CHRISTOPHER | \$164.50 | |
| PERKINS, CAROLINE | \$381.47 | * | RIVARD, MIKE | \$206.06 | * |
| PERKINS, JASON F | \$672.29 | * | RIVERSIDE FARM LLC | \$323.23 | * |
| PERREAULT, DOUGLAS | \$58.09 | * | ROBBINS, DONALD | \$330.97 | * |
| PERSICO, LYNDA | \$387.81 | * | ROBERTS - TRUSTEE, RANDY | \$2,407.03 | |
| PHILLIPS, ROBERT | \$388.42 | * | ROBIE, JASON C | \$2,263.22 | * |
| PICCIANO, PAUL M | \$866.95 | * | ROGERS, JANICE H | \$717.78 | * |
| PICKETT, ANNE B | \$3,137.40 | * | ROGERSON, ROBERT | \$61.47 | |

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|--------------------------------------|-------------|----|--------------------------------|-------------|----|
| RONN, PAUL | \$194.11 | * | SHIRLEY, VIVIAN L | \$796.79 | |
| ROONEY, JOE | \$91.65 | * | SHUSAS, PAUL | \$284.70 | * |
| ROSMAN, ALLAN | \$35.21 | * | SILVERA, JORGE | \$44.51 | * |
| ROSSI, DINA | \$367.89 | * | SIMARD, DIANE TRUSTEE | \$722.76 | * |
| ROY, DAVE | \$69.16 | * | SIX NINETY THREE POST ROAD LLC | \$1,704.97 | * |
| RUEFFERT, KEN | \$45.63 | * | SKEATS, JAMES M | \$20,561.73 | * |
| RUNNELS, HEATHER M | \$650.02 | | SKINS SCOOP | \$115.43 | |
| RUSCIO, FRANK | \$627.51 | * | SLEEPER JR, ROBERT | \$187.58 | * |
| RUSSO, DAVID | \$609.18 | * | SMITH, ANNIE ETAL | \$198.69 | * |
| RYAN, EDWARD | \$1,170.48 | * | SMITH, DON | \$88.27 | * |
| SALINES, ROBERT | \$1,441.44 | * | SMITH, DONAL | \$165.01 | * |
| SALVATELLI, FRED | \$218.23 | | SMITH, JUDITH | \$3,014.88 | * |
| SAMMARCO, CARMINE | \$898.76 | * | SMITH, ROY | \$1,655.89 | |
| SANTELLA, CHARLIE | \$292.85 | * | SMITH, SHARON L | \$2,178.88 | |
| SANTELLA, DOROTHY | \$30.18 | | SMITH, STEVEN | \$1,650.06 | ** |
| SASSU, GREG | \$338.19 | | SMITH, WAYNE | \$5,734.00 | * |
| SCANNEL, JODY | \$241.70 | | SNYDER, RICHARD | \$162.10 | |
| SCHIAVONI, PRISCILLA | \$109.16 | * | SOULARD, ROBERT G | \$151.43 | * |
| SCHMIDT, LYNN G ETAL | \$13,940.00 | * | SOUTH HOLLOW TRUST | \$2,144.68 | * |
| SCHUREN, PATRICIA | \$172.74 | ** | SOUZA, MANUEL | \$6,211.83 | |
| SEACOAST MOTEL | \$71.78 | ** | SPEARIN, ROSEMARY | \$3,278.02 | |
| SEAHORSE RESORT | \$223.74 | * | SPENLINHAUER, STEPHEN | \$1,049.61 | * |
| SEAL HARBOR LLC | \$1,012.33 | | SPRINGER, BRANDON D | \$413.04 | * |
| SEAL HARBOR LLC | \$1,295.78 | | STANO, MATTHEW ETAL | \$1,589.86 | |
| SEAL HARBOR LLC | \$1,576.42 | | STANZEL, JOHN C | \$1,185.27 | * |
| SEAL HARBOR LLC | \$2,135.43 | * | STATHOPOLOS, ARISTIDES | \$90.00 | * |
| SEAL HARBOR LLC | \$2,079.10 | * | STAVELEY, JOHN + CYNTHIA | \$196.57 | * |
| SEAL HARBOR LLC | \$1,172.19 | * | STEEN, A DELORES | \$1,915.22 | * |
| SEGUIN, MICHAEL | \$87.52 | | STEIGRAD, CAROLYN | \$2,970.52 | * |
| SETH, ANAND K | \$523.11 | | STEVENS, MARK D | \$974.52 | ** |
| SEWADE, STEPHANIE M MESSINA | \$748.83 | * | STICKAMAYKA GROUP LLC | \$6,836.67 | * |
| SEWADE, VERNON L | \$275.99 | * | STONE, STEPHEN E | \$1,572.08 | * |
| SHACKFORD, DENNIS | \$3,727.56 | | STREETER, SAMANTHA | \$1,310.70 | |
| SHACKFORD, DENNIS | \$547.88 | | SULLIVAN, DAVID A | \$1,927.31 | ** |
| SHACKFORD, DENNIS | \$1,368.08 | | SULLIVAN, HELEN E | \$6,086.72 | * |
| SHACKFORD, MARGARET | \$604.22 | | SULLIVAN, SYLVIE C | \$330.96 | |
| SHACKFORD, MARGARET | \$1,285.65 | | SURETTE, ALAN | \$422.32 | * |
| SHADY GROVE MOB HOM COMM LLC | \$195.36 | * | SZALAY, MICHAEL | \$115.67 | |
| SHADY GROVE MOB HOM COMMUN LLC | \$148.84 | * | TALLWOOD MOTEL | \$146.77 | |
| SHADY GROVE MOB HOME COMMUN LLC | \$1,034.27 | * | TARANTO, DONALD | \$513.55 | |
| SHAIKH LLC | \$9,498.85 | * | TARDIF, RICHARD C | \$1,151.00 | * |
| SHARRY, DONALD R | \$489.25 | | TAYLOR, MELODY J | \$2,175.44 | |
| SHEEHAN, GEOFFERY E | \$4,454.47 | * | THAKONG LLC | \$1,399.13 | * |
| SHEEHY - TRUSTEE, JEFFREY D | \$4,205.18 | * | THE ACADEMY OF DANCE | \$41.40 | |
| SHEEHY - TRUSTEES, JOHN F + MARIANNE | \$302.25 | * | THOMES, PETER C | \$162.67 | * |
| SHELLBACK ARTWORKS | \$37.70 | ** | THOMES, PETER C | \$364.27 | * |
| SHERBURNE, FRED W + REBECCA A | \$2,372.10 | * | THOMPSON, DEIDRE M | \$1,187.04 | * |
| SHERIDAN, FAHIMEH | \$481.64 | | TIANT, LUIS G TRUSTEE | \$1,895.82 | * |
| SHERRIER, ELAINE | \$319.65 | * | TIERNEY, CHRIS | \$55.33 | * |

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|------------------------------------|------------|----|-------------------------------------|------------|----|
| TILAS, ANGELO | \$1,792.34 | * | WELCH, DOUGLAS | \$332.58 | * |
| TORTORA, MICHAEL | \$30.21 | * | WELCH, GEORGE | \$920.89 | * |
| TOTAL HEALTH & SPINE | \$125.70 | * | WELCH, JEAN L | \$44.95 | * |
| TOWNE, AILEEN | \$605.76 | * | WELCH, RICHARD | \$1,068.98 | ** |
| TOWNSEND, MICHAEL | \$293.30 | * | WELLS AUTO CARE | \$135.91 | ** |
| TREE WORK + EXCAVATION | \$105.98 | * | WELLS AUTO CARE | \$782.91 | * |
| TRI STATE CLEANING CO | \$45.20 | * | WELLS HOTEL LLC | \$544.71 | * |
| TRIDER, MATHEW J | \$1,207.65 | * | WELLS INDUSTRIAL PROP LLC | \$5,641.49 | * |
| TUCKER, KATHRYN E | \$7,599.11 | * | WELLS OGUNQUIT RESORT MOTEL | \$138.81 | * |
| TUDISCO, DARYL | \$483.93 | * | WELLS PAINT N WALLPAPER PARTNERSHIP | \$2,066.47 | * |
| TUDISCO, DARYL | \$4,712.45 | * | WELLS PENTECOSTAL CHURCH | \$34.72 | * |
| TUDISCO, DARYL A | \$2,646.53 | * | WELLS SUPER WASH | \$292.35 | * |
| TUDISCO, GEORGEANN LEBARGE | \$1,197.89 | * | WELLS-OGUNQUIT RESORT LLC | \$7,996.64 | * |
| TUFTS, CHAS WM JR W/LIFE EST | \$2,330.65 | * | WHITE, DEBBIE | \$192.55 | * |
| TULLYS BEER + WINE | \$86.58 | * | WHITE, DENA TUFTS | \$2,887.02 | * |
| TULSI NORTH | \$133.00 | ** | WHITE, ERIN | \$2,047.91 | * |
| TWENTY ONE THIRTY FIVE POST RD LLC | \$2,866.09 | * | WHITEWATER DEVELOPMENT CORP | \$14.29 | * |
| ULEVICIUS, CHRISTINA M | \$1,372.26 | * | WHITNEY, DAVID E | \$1,135.72 | * |
| UNICA INVESTMENTS LLC | \$859.59 | * | WILDER, KEVIN | \$229.16 | * |
| VALENTE, DAWN | \$319.26 | * | WILLEY, CHRISTOPHER D | \$664.19 | * |
| VALENTINE, NORAH E | \$1,007.70 | * | WILLIAMS, ANDREA D | \$2,486.00 | * |
| VALERA, KATHY | \$112.77 | * | WILLIAMS, DWINTON | \$1,977.24 | * |
| VAZQUEZ, RAMON | \$144.67 | * | WILLIAMS, HERBERT | \$111.33 | * |
| VIENNEAU, DENNIS D | \$426.54 | * | WILSON, BARBARA KOWAL | \$1,578.92 | * |
| VINING, ROBERT P | \$1,649.34 | * | WILSON, FRANCIS | \$1,053.96 | ** |
| VIVIAN, ROBERT P | \$1,507.95 | * | WILSON, PAULINE | \$27.16 | * |
| VOSS, LAWRENCE G | \$1,057.10 | * | WINE + CHEESE SHOP LTD | \$42.22 | * |
| VRETTOS, VALERIE I | \$1,852.14 | * | WINIARSKI, SHELLEY | \$330.47 | * |
| W + W ENTERPRISES INC | \$3,674.04 | * | WIRLING, DONNA L | \$512.13 | * |
| WAGNER, ROBERT A | \$2,558.08 | * | WOMER, TIMOTHY | \$109.86 | ** |
| WAITE-EATON TRUSTEE, WENDY A | \$635.30 | * | WOODAMAN, PETER C + TRACY L | \$732.11 | * |
| WAKEFIELD, TERRANCE LEE | \$1,380.70 | * | WOODMAN, ANTONY JAMES | \$2,602.72 | * |
| WALDRON, JOYCE + EDWIN B | \$163.62 | * | WOOSTER, ALBERT | \$129.07 | * |
| WALDRON, JOYCE + EDWIN B | \$383.77 | * | WORCESTER, RICHARD | \$622.84 | * |
| WALSH, FRANCES L | \$770.04 | * | WRIGHT, ELEANOR M | \$827.90 | * |
| WALSH, STEVEN M | \$1,555.88 | * | WRIGHT, KENNETH | \$1,563.23 | * |
| WALZ, TRACEY M | \$3,645.04 | * | WYMAN, DEBORAH S TRUSTEE | \$1,820.74 | * |
| WARD, GARY | \$477.78 | * | WYMAN, GEORGIA A W/LIFE ESTATE | \$1,461.72 | * |
| WASHING WELL LAUNDRY | \$154.82 | * | YARID -TRUSTEES, JOSEPH + JENNIFER | \$2,174.09 | * |
| WATT, DOUGLAS F | \$3,672.81 | * | YEAGER, JAMES | \$429.78 | * |
| WEAVER, DWIGHT | \$1,086.83 | * | YOUNG, BRIAN L | \$1,372.79 | * |
| WEBBER, JASON | \$273.01 | * | YOUNG, BRIAN L | \$1,544.91 | * |
| WEBSTER, GAIL K | \$2,093.96 | * | YOUNG, GEORGE | \$201.48 | * |
| WEDGE POND REALTY CORP | \$1,541.46 | * | ZBITNOFF, SASHA A | \$890.96 | * |
| WEIGEL, STEVEN D | \$5,886.15 | * | | | |

* Paid in full before December 31, 2017

** Partial payment before December 31, 2017

**2017 REPORT OF THE
KENNEBUNK, KENNEBUNKPORT AND WELLS
WATER DISTRICT**

The Kennebunk, Kennebunkport and Wells Water District is a non-profit, quasi-municipal public water utility that was established in 1921 by an act of the Maine State Legislature. The Water District serves an area that encompasses the Towns of Kennebunk, Kennebunkport, Wells, Ogunquit, Arundel and small portions of Biddeford and York. The area includes a population which varies seasonally from about 30,000 to over 100,000. It is directed by a four-member Board of Trustees, one elected from each of the towns of Kennebunk, Kennebunkport, Wells and Ogunquit.

2017 was a healthy year for the Water District. Although not record-breaking as with 2016, it compared reasonably well on several fronts. Compared with 2016, 2017 saw a 5.9% decrease in water production and a 2.5% decrease in total operating revenues. From a financial perspective, we received \$7.0 million in total operating revenues, as compared to a record-breaking \$7.18 million in 2016. All of this contributed to a projected (unaudited) net income for 2017 of approximately \$250,000, as compared to a net income of \$722,000 in 2016. Overall, the primary drivers for water production and revenues are related to weather conditions during the warmer months and long term customer growth, as follows.

Precipitation during 2017, as measured at our Branch Brook Filtration Plant, was the fourth lowest since the 2003 drought (the lowest was in 2015 and the next lowest was in 2016). This year's dry weather, combined with a relatively stable local economy, resulted in an annual water production of 1.062 billion gallons. This is the fourth highest annual water production since the drought of 2003 and compares to the record 1.125 billion gallons produced in 2016. Our groundwater sources produced 281 million gallons (26%) of all of our water production for 2017.

From a customer growth perspective, it appears the local economy is still healthy, with 147 customers added in 2017. This compares with 166 in 2016 and 143 in 2015, resulting in a customer growth rate of about 1.1%. Our customer base now stands at 13,808 metered accounts.

This was the seventh year in a row that we have been successful in being awarded a low-interest SRF (State Revolving Loan Fund) financing package. Since 2008, through SRF financing, we have installed \$9.4 million of infrastructure to date at a total bonded cost of \$8.9 million, at an average bond interest rate of only 0.87%.

We have once again achieved the lowest ever "experience modification factor" that our workmen's compensation insurance carrier has ever seen for a water utility. This factor, which measures the actual workmen's compensation claim history of an employer, directly affects the insurance premium paid by that employer. For us, the modification factor of 0.61 will result in our 2018 workmen's compensation insurance premium being reduced to 61% of the "standard" amount. Being that we perform much more construction-related work than that of a typical water utility, this low factor is a very significant statistic and indicative of our commitment to employee safety.

With all of the recent discussion relating to the poor condition of America's infrastructure, we are pleased to report that for the past 30-plus years, we have averaged replacing about 0.8% of our distribution system per year. This is very close to the desired water industry "gold standard" of 1% per year, based upon an expected

100-year usable life for water mains. Very few other water utilities have maintained such an aggressive (yet appropriate) water main replacement schedule. We have accomplished this task while keeping our water rates below that of the average of Maine's water utilities. On a related note, despite maintaining this aggressive infrastructure replacement program, we have a relatively low cost of debt service, which currently stands at 12.9% of revenues. In other words, only about 1/8 (one eighth) of each revenue dollar goes toward the payment on debt service (principal and interest). From a water utility perspective, this is extremely low, as water utilities are very capital intensive and usually carry a disproportionately large amount of debt as compared to other businesses.

In February of 2017, we shut down our Kennebunk River Well as a precautionary measure, as a result of discovering trace amounts of perfluorinated compounds (PFAS) in the well's water. Although the level of this unregulated contaminant was below the USEPA's recommended Health Advisory Level, it was felt that erring on the side of caution was in the best interest of our customers. The details of this issue are further described on our website at www.kkw.org or at <http://kkw.org/2018/02/kennebunk-river-well-pfas-information>.

We are well into the conversion of our customers' water meters to a new Automated Metering Infrastructure (AMI) technology. For several decades, our customers' meters were either of the "straight read" or "generator-remote read" type. Both types required a person to visit the premises to get a meter reading. The generator-remote technology is no longer available. The new AMI technology uses a very small, low-power radio to transmit the water consumption data directly to our office on a daily basis. The radio is powered by a D-cell sized battery which has an expected 16 to 20 year life. In 2017, our crews installed 3,400 AMI meters. As of the end of the year, 4,167 of our 13,808 customers are now served with AMI meters. For more information on our conversion to AMI meters, visit www.kkw.org or at <http://kkw.org/2016/03/automated-meter-infrastructure-ami-information>.

In April of 2017, we made a significant change in our water disinfection regimen, with the primary water disinfectant changing from free chlorine to chloramines. The main reason for the change was to make our water fully compatible with other nearby, interconnected water utilities. The change has also resulted in several water quality-related benefits, from the minimization of corrosion and disinfection by-products to the elimination of the free chlorine smell. More details are available on our website at www.kkw.org or at <http://kkw.org/2017/03/information-on-chloramines> or on page 6 of our Winter 2018 newsletter at <http://kkw.org/archived-newsletters>.

The following is a partial list of distribution projects funded and installed by our personnel during 2017. These projects typically relate to our goals of coordination with State and Town roadway projects, optimizing water quality, enhancing fire suppression capabilities and improving system reliability by replacing outdated and substandard facilities with an eye toward accommodating anticipated growth.

- Green Street, Kennebunkport: Replaced 660 feet of old 6-inch cast iron (CI) main with 8-inch high density polyethylene (HDPE) main. (In conjunction with a Town sewer main replacement project and Town pavement overlay.)
- Mast Cove Lane, Kennebunkport: Replaced 250 feet of old 2-inch cast iron (CI) main with 2-inch (HDPE) main.
- Parson's Beach Road, Kennebunk: Replaced 3,600 feet of obsolete 2-inch galvanized iron pipe (GALV) seasonal main with 3-inch HDPE main.

- Spring Street, Kennebunk: Replaced 520 feet of old 2-inch wrought iron (WI) main with 8-inch polyvinyl chloride (PVC) main.
- Shore Road, Ogunquit: Replaced 1,200 feet of old 10-inch CI main with 12-inch ductile iron (DI) main. (This was the last of a two phase project that was begun in 2016 and was done in conjunction with an Ogunquit Sewer District sewer main replacement project).
- Pulpit Rock Lane, Ogunquit: Replaced 600 feet of obsolete 2-inch GALV seasonal main with 3-inch HDPE main.
- Grove Street, Ogunquit: Replaced 400 feet of obsolete 2-inch GALV seasonal main with 3-inch HDPE main.
- Maple Street, Ogunquit: Replaced 285 feet of obsolete 2-inch GALV seasonal main with 3-inch HDPE main.
- Stoney Brook Road, Ogunquit: Replaced 580 feet of obsolete 2-inch GALV seasonal main with 3" HDPE main.

In addition to the above projects, individuals and developers funded several water main extensions totaling 9000 feet in length, as compared to approximately 14,000 feet installed in 2016.

Drinking water quality remains a top priority. We are pleased to report that in addition to making significant water quality improvements with our unique blending of groundwater and surface water, all State and Federal water quality standards were met during 2017. By maintaining a dedicated, well-trained staff and continually upgrading our process equipment and control systems, we continually assure the highest degree of reliability in the quality of drinking water for our customers.

Our customers and all other interested parties are welcome to contact us at our business office at 92 Main Street in Kennebunk or visit our website at www.kkw.org, like us on Facebook (facebook.com/kkwwaterdist) or follow us on Twitter (@kkwwaterdist). Electronic bill notifications, reminders, as well as online payment options are all available and tailored to suit our customers' needs. Current and past issues of our popular semi-annual newsletter *What's on Tap* are also on our website. As always, we welcome your input, as our mission is ***to provide the best quality of water and customer service at the lowest reasonable cost.***

The Trustees of the Kennebunk, Kennebunkport & Wells Water District appreciate the continuing extraordinary effort and dedication of their employees, as well as the support and cooperation of their customers, area contractors and State and local municipal officials.

Respectfully submitted,

James E. Burrows, President
 Thomas P. Oliver, Vice President
 Robert A. Emmons, Trustee
 Richard H. Littlefield, Trustee

Normand R. Labbe, P.E. Superintendent
 Scott J. Minor, P.E. Assistant Superintendent
 Wayne A. Brockway, MBA Treasurer

**Wells Sanitary District
Annual Report
2017**

Wells Sanitary District (WSD) had a successful 2017. WSD continued our project to upgrade the wastewater treatment process from traditional activated sludge treatment to the nitrification-denitrification process. The upgraded process modifications will allow WSD to remove nitrogen and improve the overall efficiency of the wastewater treatment facility, lowering sludge production, chemical use and electrical use. The modifications were completed in April allowing WSD to use the new process through the summer. WSD reduced annual sludge production to 580 tons while treating 290 million gallons in 2017. For comparison, WSD's peak year for sludge production was at 1,037 tons of sludge while treating 282 million gallons of wastewater in 2014. That is a 44% reduction of sludge compared to the peak year.

WSD also entered into a power purchase agreement (PPA) with ReVision Energy, a Maine-based solar power company. WSD's up-front costs were less than \$5,000 for excavation across the yard for electrical conduit installation. ReVision Energy paid for the rest of the installation of the solar power system at WSD in November 2017. WSD will purchase power from ReVision Energy for the next 6 years at a rate lower than the rate paid to the power company. In year 7, WSD will have the option to purchase the solar power array for less than half the original installation cost. The expected 5-year payback period will begin in 2024 and end in 2029.

WSD continued its Capital Improvement Program (CIP) by replacing two pumps and motors at the Bourne Avenue Pump Station. The existing pumps, originally installed in 1979, were designed for 25 years of life. However, these pumps served WSD customers for 37 years. The longevity of the pumps is testament to Dennis Thayer (previous Superintendent) and the WSD crew for keeping the pumps maintained and operating well past the design life. Hopefully, the new pumps will last as long as the original ones.

Other CIP projects included replacement of variable frequency drives (VFDs) at the treatment facility, upgrading and updating the Geographical Information System (GIS), and improvements to the disinfection system.

WSD received \$2,336,158 in sewer user fees during 2017 while spending \$2,329,081 resulting in surplus of \$7,077. The following table summarizes WSD's expenses for 2017:

| Description | 2017 Budget | 2017 Expenditures | Percent Used |
|-----------------------------|------------------------|------------------------------|-------------------------|
| Debt Retirement | \$691,397 | \$691,397 | 100% |
| Support Systems | \$766,189 | \$742,262 | 97% |
| Operation & Maintenance | \$755,060 | \$754,199 | 100% |
| Equipment Replacement (CIP) | \$155,000 | \$141,222 | 91% |
| Total | \$2,367,646 | \$2,329,081 | 98% |

Respectfully submitted,

Nick Rico, Superintendent, P.E.
Wells Sanitary District



Proven Expertise and Integrity

December 15, 2017

Board of Selectmen
Town of Wells
Wells, Maine

We were engaged by the Town of Wells, Maine and have audited the financial statements of the Town of Wells, Maine as of and for the year ended June 30, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

| | |
|---|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
| Schedule of Departmental Operations - General Fund | Schedule B |
| Combining Balance Sheet - Nonmajor Governmental Funds | Schedule C |
| Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds | Schedule D |

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TOWN OF WELLS, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2017

| | General | Nonmajor | Total |
|---|----------------------|---------------------|----------------------|
| | Fund | Funds | Governmental |
| | Fund | Funds | Funds |
| ASSETS | | | |
| Cash and cash equivalents | \$ 14,955,391 | \$ 35,177 | \$ 14,990,568 |
| Accounts receivable (net of allowance for uncollectibles): | | | |
| Taxes | 1,125,790 | - | 1,125,790 |
| Liens | 169,157 | - | 169,157 |
| Other | 63,070 | - | 63,070 |
| Tax acquired property | 51,949 | - | 51,949 |
| Due from other funds | 450,079 | 4,760,543 | 5,210,622 |
| TOTAL ASSETS | \$ 16,815,436 | \$ 4,795,720 | \$ 21,611,156 |
| | | | |
| LIABILITIES | | | |
| Accounts payable | \$ 228,855 | \$ 240,076 | \$ 468,931 |
| Accrued expenses | 44,968 | - | 44,968 |
| Due to other funds | 5,857,642 | 54,391 | 5,912,033 |
| Escrows | 553,719 | - | 553,719 |
| TOTAL LIABILITIES | 6,685,184 | 294,467 | 6,979,651 |
| | | | |
| DEFERRED INFLOWS OF RESOURCES | | | |
| Prepaid taxes | 16,089 | - | 16,089 |
| Deferred revenues | 491,103 | - | 491,103 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | 507,192 | - | 507,192 |
| | | | |
| FUND BALANCES | | | |
| Nonspendable | 51,949 | - | 51,949 |
| Restricted | - | 2,699,460 | 2,699,460 |
| Committed | - | 1,802,152 | 1,802,152 |
| Assigned | 345,004 | 61,798 | 406,802 |
| Unassigned | 9,226,107 | (62,157) | 9,163,950 |
| TOTAL FUND BALANCES | 9,623,060 | 4,501,253 | 14,124,313 |
| | | | |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | \$ 16,815,436 | \$ 4,795,720 | \$ 21,611,156 |

TOWN OF WELLS, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

| | General | Nonmajor | Total |
|---|---------------------|---------------------|----------------------|
| | Fund | Funds | Governmental |
| | Fund | Funds | Funds |
| REVENUES | | | |
| Taxes | \$ 33,444,371 | \$ - | \$ 33,444,371 |
| Intergovernmental revenue | 698,388 | 187,062 | 885,450 |
| Charges for services | 764,612 | 1,725,580 | 2,490,192 |
| Investment income | 39,148 | 16 | 39,164 |
| Other revenues | 317,133 | 52,382 | 369,515 |
| TOTAL REVENUES | 35,263,652 | 1,965,040 | 37,228,692 |
| EXPENDITURES | | | |
| Current: | | | |
| General government | 4,260,261 | 1,463,976 | 5,724,237 |
| Public safety | 4,011,217 | 54,805 | 4,066,022 |
| Recreation and culture | 320,945 | 110,762 | 431,707 |
| Education | 18,779,602 | - | 18,779,602 |
| Public works | 1,148,161 | 396,022 | 1,544,183 |
| Beach and harbors | 85,288 | 222,251 | 307,539 |
| Library | 408,452 | 43,939 | 452,391 |
| County tax | 1,658,722 | - | 1,658,722 |
| Unclassified | 477,279 | 480,239 | 957,518 |
| Overlay | 29,517 | - | 29,517 |
| Capital outlay | - | 1,348,287 | 1,348,287 |
| Debt service: | | | |
| Principal | 430,000 | - | 430,000 |
| Interest | 95,338 | - | 95,338 |
| TOTAL EXPENDITURES | 31,704,782 | 4,120,281 | 35,825,063 |
| EXCESS OF REVENUES OVER (UNDER) | | | |
| EXPENDITURES | 3,558,870 | (2,155,241) | 1,403,629 |
| OTHER FINANCING SOURCES (USES) | | | |
| Transfers in | 10,105 | 2,093,782 | 2,103,887 |
| Transfers (out) | (2,193,782) | (10,105) | (2,203,887) |
| TOTAL OTHER FINANCING SOURCES (USES) | (2,183,677) | 2,083,677 | (100,000) |
| NET CHANGE IN FUND BALANCES | 1,375,193 | (71,564) | 1,303,629 |
| FUND BALANCES - JULY 1 | 8,247,867 | 4,572,817 | 12,820,684 |
| FUND BALANCES - JUNE 30 | \$ 9,623,060 | \$ 4,501,253 | \$ 14,124,313 |

TOWN OF WELLS, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2017

| | Budgeted Amounts | | Actual | Variance |
|---------------------------------------|------------------|--------------|--------------|------------------------|
| | Original | Final | Amounts | Positive (Negative) |
| Budgetary Fund Balance, July 1 | \$ 8,247,867 | \$ 8,247,867 | \$ 8,247,867 | \$ - |
| Resources (Inflows): | | | | |
| Taxes | 32,582,894 | 32,582,894 | 33,444,371 | 861,477 |
| Intergovernmental revenue | 728,327 | 728,327 | 698,388 | (29,939) |
| Charges for services | 534,475 | 534,475 | 764,612 | 230,137 |
| Investment income | 25,000 | 25,000 | 39,148 | 14,148 |
| Other income | 229,500 | 229,500 | 317,133 | 87,633 |
| Transfers from other funds | 10,105 | 10,105 | 10,105 | - |
| Amounts Available for Appropriation | 42,358,168 | 42,358,168 | 43,521,624 | 1,163,456 |
| Charges to Appropriations (Outflows): | | | | |
| General government | 4,482,583 | 4,540,368 | 4,260,261 | 280,107 |
| Public safety | 4,408,206 | 4,484,091 | 4,011,217 | 472,874 |
| Recreation and culture | 329,755 | 341,583 | 320,945 | 20,638 |
| Education | 18,779,602 | 18,779,602 | 18,779,602 | - |
| Public works | 1,140,973 | 1,142,942 | 1,148,161 | (5,219) |
| Beach and harbors | 100,841 | 104,567 | 85,288 | 19,279 |
| Library | 408,356 | 426,552 | 408,452 | 18,100 |
| County tax | 1,658,722 | 1,658,722 | 1,658,722 | - |
| Unclassified | 856,028 | 856,028 | 477,279 | 378,749 |
| Debt service: | | | | |
| Principal | 430,000 | 430,000 | 430,000 | - |
| Interest | 95,338 | 95,338 | 95,338 | - |
| Overlay | 781,115 | 781,115 | 29,517 | 751,598 |
| Transfers to other funds | 2,193,782 | 2,193,782 | 2,193,782 | - |
| Total Charges to Appropriations | 35,665,301 | 35,834,690 | 33,898,564 | 1,936,126 |
| Budgetary Fund Balance, June 30 | \$ 6,692,867 | \$ 6,523,478 | \$ 9,623,060 | \$ 3,099,582 |
| Use of unassigned fund balance | \$ 1,555,000 | \$ 1,555,000 | \$ - | \$ (1,555,000) |
| Use of assigned fund balance | - | 169,389 | - | (169,389) |
| | \$ 1,555,000 | \$ 1,724,389 | \$ - | \$ (1,724,389) |

SCHEDULE B

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

| | Original | | Budget | | Total | | Actual | | Variance | |
|-------------------------------|----------------|--|-------------|--|------------|--|------------|--|---------------------|--|
| | Appropriations | | Adjustments | | Available | | Actual | | Positive (Negative) | |
| General government: | | | | | | | | | | |
| Administration salaries | \$ 282,959 | | \$ 5,473 | | \$ 288,432 | | \$ 267,756 | | \$ 20,676 | |
| Personnel salaries | 123,548 | | 5,119 | | 128,667 | | 80,142 | | 48,525 | |
| Code enforcement salaries | 278,708 | | 1,535 | | 280,243 | | 282,125 | | (1,882) | |
| Assessing salaries | 174,040 | | 4,028 | | 178,068 | | 178,131 | | (63) | |
| Town clerk salaries | 186,150 | | - | | 186,150 | | 188,250 | | (2,100) | |
| Town manager salaries | 172,189 | | 3,014 | | 175,203 | | 171,651 | | 3,552 | |
| Office of planning salaries | 122,516 | | 2,387 | | 124,903 | | 123,586 | | 1,317 | |
| Building department salaries | 65,726 | | 2,229 | | 67,955 | | 67,919 | | 36 | |
| Benefits/insurances/taxes | 1,803,607 | | - | | 1,803,607 | | 1,768,996 | | 34,611 | |
| Property/liability insurance | 468,000 | | - | | 468,000 | | 383,300 | | 84,700 | |
| Town manager expenses | 131,600 | | - | | 131,600 | | 125,594 | | 6,006 | |
| Office of planning expenses | 18,978 | | - | | 18,978 | | 11,597 | | 7,381 | |
| Administration expenses | 81,592 | | - | | 81,592 | | 65,790 | | 15,802 | |
| Town clerk expenses | 38,550 | | - | | 38,550 | | 28,110 | | 10,440 | |
| Assessing expenses | 14,700 | | 4,000 | | 18,700 | | 9,659 | | 9,041 | |
| Conservation committee | 3,700 | | - | | 3,700 | | 3,344 | | 356 | |
| Code enforcement expenses | 18,800 | | - | | 18,800 | | 15,994 | | 2,806 | |
| Building department expenses | 213,881 | | 12,000 | | 225,881 | | 213,312 | | 12,569 | |
| Personnel department expenses | 36,530 | | - | | 36,530 | | 27,845 | | 8,685 | |
| IT Infrastructure | 246,809 | | 18,000 | | 264,809 | | 247,160 | | 17,649 | |
| | 4,482,583 | | 57,785 | | 4,540,368 | | 4,260,261 | | 280,107 | |

SCHEDULE B (CONTINUED)

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

| | Original Appropriations | Budget Adjustments | Total Available | Actual | Variance Positive (Negative) |
|------------------------------|-------------------------|--------------------|-----------------|------------|------------------------------|
| Public safety: | | | | | |
| Police department salaries | 1,878,972 | 5,496 | 1,884,468 | 1,755,610 | 128,858 |
| Fire department salaries | 923,203 | - | 923,203 | 865,335 | 57,868 |
| Dispatch center salaries | 333,327 | - | 333,327 | 334,942 | (1,615) |
| Animal control salaries | 47,533 | - | 47,533 | 44,798 | 2,735 |
| Police department operations | 438,284 | 44,600 | 482,884 | 309,000 | 173,884 |
| EMA | 21,000 | - | 21,000 | 18,004 | 2,996 |
| Ambulance service | 220,000 | - | 220,000 | 220,000 | - |
| Fire department operations | 276,670 | 22,789 | 299,459 | 215,423 | 84,036 |
| Dispatch operations | 108,670 | 3,000 | 111,670 | 106,327 | 5,343 |
| Animal control operations | 15,547 | - | 15,547 | 14,550 | 997 |
| Hydrant rental | 145,000 | - | 145,000 | 127,228 | 17,772 |
| | 4,408,206 | 75,885 | 4,484,091 | 4,011,217 | 472,874 |
| Recreation and culture: | | | | | |
| Recreation salaries | 236,672 | 11,828 | 248,500 | 242,528 | 5,972 |
| Recreation operations | 70,007 | - | 70,007 | 61,057 | 8,950 |
| R Jorgensen activity center | 23,076 | - | 23,076 | 17,360 | 5,716 |
| | 329,755 | 11,828 | 341,583 | 320,945 | 20,638 |
| Education | 18,779,602 | - | 18,779,602 | 18,779,602 | - |

SCHEDULE B (CONTINUED)

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

| | Original Appropriations | Budget Adjustments | Total Available | Actual | Variance Positive (Negative) |
|-------------------------|----------------------------|-----------------------|--------------------|-----------|---------------------------------|
| Public works: | | | | | |
| Highway salaries | 587,973 | 1,969 | 589,942 | 594,977 | (5,035) |
| Highway operations | 520,000 | - | 520,000 | 519,945 | 55 |
| Building | 33,000 | - | 33,000 | 33,239 | (239) |
| | 1,140,973 | 1,969 | 1,142,942 | 1,148,161 | (5,219) |
| Beach and harbors: | | | | | |
| Harbor master salaries | 68,937 | 3,726 | 72,663 | 64,859 | 7,804 |
| Harbor master operating | 31,904 | - | 31,904 | 20,429 | 11,475 |
| | 100,841 | 3,726 | 104,567 | 85,288 | 19,279 |
| Library | 408,356 | 18,196 | 426,552 | 408,452 | 18,100 |
| County tax | 1,658,722 | - | 1,658,722 | 1,658,722 | - |
| Debt service: | | | | | |
| Principal | 430,000 | - | 430,000 | 430,000 | - |
| Interest | 95,338 | - | 95,338 | 95,338 | - |
| | 525,338 | - | 525,338 | 525,338 | - |

SCHEDULE B (CONTINUED)

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

| | Original Appropriations | Budget Adjustments | Total Available | Actual | Variance Positive (Negative) |
|---------------------------|-------------------------|--------------------|-----------------|---------------|------------------------------|
| Unclassified: | | | | | |
| Info center | 37,000 | - | 37,000 | 37,000 | - |
| Warrant articles - net | 690,000 | - | 690,000 | 316,879 | 373,121 |
| Outside agencies | 129,028 | - | 129,028 | 123,400 | 5,628 |
| | 856,028 | - | 856,028 | 477,279 | 378,749 |
| Overlay | 781,115 | - | 781,115 | 29,517 | 751,598 |
| Transfers to other funds: | | | | | |
| Special revenue funds | 873,782 | - | 873,782 | 873,782 | - |
| Capital projects funds | 1,220,000 | - | 1,220,000 | 1,220,000 | - |
| Enterprise funds | 100,000 | - | 100,000 | 100,000 | - |
| | 2,193,782 | - | 2,193,782 | 2,193,782 | - |
| Total Expenditures | \$ 35,665,301 | \$ 169,389 | \$ 35,834,690 | \$ 33,898,564 | \$ 1,936,126 |

TOWN OF WELLS, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2017

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|--|-----------------------------|------------------------------|--------------------|---|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 31,406 | \$ - | \$ 3,771 | \$ 35,177 |
| Due from other funds | 3,673,705 | 1,086,838 | - | 4,760,543 |
| TOTAL ASSETS | \$3,705,111 | \$1,086,838 | \$ 3,771 | \$ 4,795,720 |
| LIABILITIES | | | | |
| Accounts payable | \$ 174,525 | \$ 65,551 | \$ - | \$ 240,076 |
| Due to other funds | 54,391 | - | - | 54,391 |
| TOTAL LIABILITIES | 228,916 | 65,551 | - | 294,467 |
| FUND BALANCES | | | | |
| Nonspendable | - | - | - | - |
| Restricted | 2,695,689 | - | 3,771 | 2,699,460 |
| Committed | 780,865 | 1,021,287 | - | 1,802,152 |
| Assigned | 61,798 | - | - | 61,798 |
| Unassigned | (62,157) | - | - | (62,157) |
| TOTAL FUND BALANCES | 3,476,195 | 1,021,287 | 3,771 | 4,501,253 |
| TOTAL LIABILITIES AND FUND BALANCES | | | | |
| | \$3,705,111 | \$1,086,838 | \$ 3,771 | \$ 4,795,720 |

TOWN OF WELLS, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2017

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|---|-----------------------------|------------------------------|--------------------|---|
| REVENUES | | | | |
| Intergovernmental revenue | \$ 187,062 | \$ - | \$ - | \$ 187,062 |
| Charges for services | 1,725,580 | - | - | 1,725,580 |
| Interest income | 14 | - | 2 | 16 |
| Other income | 52,085 | 297 | - | 52,382 |
| TOTAL REVENUES | 1,964,741 | 297 | 2 | 1,965,040 |
| EXPENDITURES | | | | |
| General government | 1,463,976 | - | - | 1,463,976 |
| Public safety | 54,805 | - | - | 54,805 |
| Recreation and culture | 110,762 | - | - | 110,762 |
| Public works | 396,022 | - | - | 396,022 |
| Beach and harbors | 222,251 | - | - | 222,251 |
| Library | 43,939 | - | - | 43,939 |
| Unclassified | 380,923 | 99,296 | 20 | 480,239 |
| Capital outlay | - | 1,348,287 | - | 1,348,287 |
| TOTAL EXPENDITURES | 2,672,678 | 1,447,583 | 20 | 4,120,281 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | (707,937) | (1,447,286) | (18) | (2,155,241) |
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfers in | 873,782 | 1,220,000 | - | 2,093,782 |
| Transfers (out) | - | (10,105) | - | (10,105) |
| TOTAL OTHER FINANCING SOURCES (USES) | 873,782 | 1,209,895 | - | 2,083,677 |
| NET CHANGE IN FUND BALANCES | 165,845 | (237,391) | (18) | (71,564) |
| FUND BALANCES - JULY 1 | 3,310,350 | 1,258,678 | 3,789 | 4,572,817 |
| FUND BALANCES - JUNE 30 | \$ 3,476,195 | \$ 1,021,287 | \$ 3,771 | \$ 4,501,253 |

