

TOWN OF WELLS ANNUAL REPORT

Fiscal Year 2016



***For Fiscal Year beginning July 1, 2015
and ending June 30, 2016***

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Cover photo - Wells Harbor, courtesy of Jim Quimby

HOLIDAY AND MEETING SCHEDULE

2017 Holiday Schedule

New Year's Day	Monday, January 2, 2017
Martin Luther King, Jr. Day	Monday, January 16, 2017
Presidents' Day	Monday, February 20, 2017
Memorial Day	Monday, May 29, 2017
Independence Day (July 4)	Tuesday, July 4, 2017
Labor Day	Monday, September 4, 2017
Columbus Day	Monday, October 9, 2017
Veterans' Day	Friday, November 10, 2017
Thanksgiving Day	Thursday, November 23, 2017
Day after Thanksgiving	Friday, November 24, 2017
Christmas Day	Monday, December 25, 2017

Regularly Scheduled Meetings

All meetings are held in the Littlefield Meeting Room of Town Hall unless otherwise noted.

SELECTMEN	1 st & 3 rd Tuesday, 7PM
PLANNING BOARD	1 st & 3 rd Monday, 7PM
ZONING BOARD OF APPEALS	2 nd & 4 th Monday, 7PM
STAFF REVIEW COMMITTEE	1 st & 3 rd Tuesday, 9AM
RECREATION COMMISSION	2 nd Wednesday, 6:30PM (Meetings at Walter Marsh Recreation Facility)
LIBRARY (Meetings in Library Conference Room)	
Board of Directors	2 nd Wednesday, 6:00PM
Friends of the Library	2 nd Thursday, 10:00AM
WELLS SANITARY DISTRICT TRUSTEES	
197 Eldridge Road	Last Thursday, 7:00PM
WOCSD SCHOOL COMMITTEE	1 st Wednesday, 6:30PM (Meets at Superintendent's Office, Route 1 campus)

ALL MEETINGS ARE OPEN TO THE PUBLIC

DEDICATION

Walter Worthing



This year's Town of Wells report is dedicated to the memory of Walter Worthing. Walter was a lifelong resident of Wells who sadly passed away last year after a four year battle with cancer.

Walt attended Wells High School and was a valued member of the football team. He graduated from Wells in 1983 and worked for over 30 years for Forbes Motels and later for Lafayette Hotels. He was a treasured member of the staff and a great friend to the many employees of the motels.

Soon after high school Walt volunteered with the Wells Ogunquit Youth Football program as a coach under then head coach, George Boone. He had a genuine love for the game and most of all for the youth of our town. Walt was a giant of a man in both his stature and his heart. He jumped at the chance to become Head Coach and stayed with youth football for over 20 years. Walt always welcomed all youth into his program no matter their talent level. He made sure every kid got their chance to shine. He was a dedicated mentor to all the children of Wells who came through the system. Never a bad word was said about Coach Worthing. His dedication to our youth of Wells was second to none.

Walt loved the Town of Wells. He married fellow Wells graduate, Cheryl Risley, and together they raised their loving, sweet daughter, Sara. Walt was known as the "gentle giant" and this couldn't be more apparent than when you watched him with his daughter. He worked very hard to make sure she had everything she needed and was a great father and husband.

Walt dedicated much of his life giving back to the Wells community through sports. He was always there when any youth needed him and was a shining example of how being a volunteer in the Town of Wells has a great impact in our community.

TOWN MANAGER AND BOARD OF SELECTMEN

Summer (July – September 2015)

The Summer of 2015 started out cool and dry but quickly turned hot and dry with drought conditions. August and September were growth months for the Town Tourism Industry. The FY'16 Budget was implemented by passage of the ballot questions at the Wells Town Meeting in June. However the voters turned down the ballot question to increase the LD 1 Levy by \$995,000. The increase was requested for the Capital Improvement Plan. As a result, the Board of Selectmen and Town Manager worked quickly with the Finance Director and staff to cut that amount that was being funded by taxation from the CIP Budgets. The process finally ended in early August with a Budget. The Town Manager's FY'16 Work Plan was accepted by the Board of Selectmen. They also accepted the Personnel Advisory Committee's and Town Manager / HR Director's recommendations for Non- Union Employee pay adjustments as part of the updated compensation and appraisal program.

Work continued on the High School \$28 million renovation and new building construction project. Finished was the paved access path through the campus to Route One. The path has seen a lot of use by walkers and makes traversing the campus through interconnecting the Elementary School, Town Hall, High School, Field areas, Junior High and Library all very easy. Natural Gas was installed to all of the CSD Buildings on campus including the Town Hall and in the Spring of 2016, to the Library. The Town purchased a Jet Ski for the Lifeguards and it was placed into service successfully and fully used during the summer. The Harbormaster was very active in assisting boaters during the summer season and the Harbor enjoyed a robust energy of activities with concerts and festivals.

The Town continued its hosting of the crew of the USS Scranton, a nuclear submarine at the Portsmouth Naval Shipyard undergoing an 18 month Overhaul and Update.

The Board of Selectmen began work on the Sand Purchase project regarding the State Permits necessary to have the Town acquire 375,000 cubic yards of dredge sand material from the pending Portsmouth NH River Dredge which would be deposited near shore along Wells Beach. The Selectmen authorized the Town Manager and consultant firm Wright Pierce to proceed.

A Bid was set for the Town Hall Move Project of the General Office on the second floor to be relocated to the existing Meeting Room on the first floor and for the Meeting Room to be developed in the General Office space on the second floor. Bids were opened and because of price the project was phased into two with a second phase left for FY'17 to include an ADA ramp and vestry constructed onto the building along the parking lot. The project was undertaken as the demographics of the town reflected many older citizens were struggling to climb the stairs to the second floor office even though there is an elevator, few used it.

Fall (October – December 2015)

The fall foliage was bright and tourism in the shoulder season was strong. The Town set its Tax Commitment at \$9.95 up from \$9.50 per \$1,000 of property valuation (including municipal services, education and county taxes). The weather had its ups and downs with storms early on in the season. Snowfall came early in November with enough snow to coat the ground.

Road work began to slow down and wrap up for the year. Atlantic Avenue, a major road project continued to make progress, but became apparent it was going to be a phased project. The Town Hall Parking lot was expanded to better accommodate the increased citizen traffic into Town Hall.

The FY'17 Budget process started with guidance and development of a lean municipal budget and Capital Improvement Plan for review by the Town's Budget Committee and Board of Selectmen following the holidays. The Update to the Comprehensive Plan continued with a survey taken by over 500 being tabulated and reviewed.

The Public Safety Feasibility Study completed its work in the late fall and submitted the reports to the Board of Selectmen which authorized the committee to begin a public informational phase regarding the overall project which was a consolidated Fire Substation proposed for land the Town purchased at the intersection of Meetinghouse Road and Route 109 that would consolidate the High Pine and Branch Fire Stations and the replacement Corner Public Safety Complex.

The Buffam Hill Cemetery Park Committee developed plans for its development and the Town Highway Department readied the area for the winter.

The Holiday Parade was held to a large crowd on Route One and was a fitting end to the year with the Crew from the USS Scranton participating.

Winter (January – March 2016)

The winter of 2016 was mild with a few large storms but mild in comparison to the prior winter with its endless cold and many snowstorms.

The mild winter allowed for the Transfer Station Building construction to be completed from the disastrous fire in December, 2014. The Tenant was able to move in and commence operations. The Town's new disposal area was put into operation and performed well.

Work started at Town Hall in moving the General Office on the second floor into the meeting room on the first floor. The project caused the meeting room to be temporarily moved to the Wells Activity Center at 113 Sanford Road.

The Comprehensive Plan Update Review Committee undertook a second survey of citizens with a strong return. The second survey tested the direction on issues and policies presented in the first survey to help further guide the committee.

The Town in collaboration with the Town of Kennebunk and the Eastern Trail Management District worked hard with Unitil, owners of the pipeline where the off road trail is to be constructed, to obtain the authorizations to plan for the trail development from West Kennebunk

where it starts off road south through Wells to North Berwick. While total authorization was not received, the towns received permission to proceed with the surveying of the trail route for construction purposes. A bid for those services was scheduled to be let later in 2016.

The Town received word that one of three Federal Lands Access Program (FLAP) Grant Applications was awarded to fund construction of a Marsh Walk on Harbor Road. The total project awarded was \$750,000 with the town contributing \$150,000 of that as its match. The project will take place over the next several years. FLAP is a Federal DOT initiative with the United States Fish and Wildlife Service (Rachel Carson) to improve access to its lands. The Town worked with Rachel Carson to submit the application with the support of the Wells Reserve.

The Town Report for 2015 was dedicated to June Messier with a ceremony at the Wells Activity Center.

The FY'17 Budget drew to a close with the Budget Committee review including recommendations of the Town Manager's Budget developed to meet Selectmen objectives and the State's LD 1 Tax Appropriation Cap. The Budget was transmitted to the Board of Selectmen who started their review and recommendation process in March.

Spring Road Postings were only needed for a few weeks.

Spring (April – June 2016)

Paving plants began opening up early and road projects such as Atlantic Avenue began its final phase of reconstruction with drainage and final surface being applied. The Town prepared for its major Maine DOT Route One pavement project, installation and testing of its Adaptive Traffic Light Project by DOT and the commencement of a requested Traffic Improvement Study on the Route 109 Corridor from 9A to Chapel Road with its partners, the Maine Turnpike Authority and MaineDOT.

The FY'17 Budget process continued with the Board of Selectmen working with the Budget Committee on the budget with several workshop reconciliation meetings held. The Budget process ended with the Budget Committee and Board of Selectmen jointly reconciling the Budget which resulted in being under LD 1. Several initiatives for Town Meeting vote were supported such as the three land purchases involving an open space land purchase, additional parcel abutting the land previously purchased for the proposed new Fire Substation and the purchase of the Cumberland Farms parcel. Public and Informational Hearings were held on the Town Meeting Warrant which was published and mailed in early May.

The seawalls from the end of Mile Road South to Eldridge were evaluated by a professional engineering company followed up by work on several wall and drainage areas. The upper street level seawall along Webhannet required review by the DEP for its repair and would be worked on later in the year.

The Unitil Gas Company Jointly with our Highway Department brought the natural gas line from the area of the Junior High on Route One north to Wells Corner for the future use for the Public Safety Complex Project.

The Town Hall Project was completed with the General Office move to downstairs and a new Littlefield Meeting Room constructed with a second smaller meeting room in its place. The new General Office, after initial startup issues, was appreciated by the public.

The Town Manager recommended to the Board of Selectmen to drop the Portsmouth Sand Purchase project following unexpected hurdles and cost for permitting the project with the Maine DEP. The State regulators wanted the Town to perform testing on the Portsmouth NH River dredge site at a cost of approximately \$200,000 with no promise of a permit. The project was permitted by the Federal Government with sign off by the State of Maine earlier in 2014. However, when the Town proceeded with permitting with the DEP for the 375,000 Cubic Yard purchase of sand to be dumped near shore, the additional testing requirements were added and the Selectmen agreed to drop the project.

The summer season programs began to be planned and readied. A new format was used to attract and retained Lifeguards which turned out 29 Lifeguards for the 2016 season, a record breaker. Additional Beach mats were purchased and placed along many of the 19 ROWs along with a new type of mat used on Drakes Island. The Town worked with the Drakes Island beach front owners to hire a contractor to move the cobble again away from seawalls.

The Community College 18,000 sq. ft. second building broke ground; the new Cumberland Farms project broke ground and the Memory Care Facility continued construction of its 60 plus bed facility behind the York Hospital Urgent Care Facility.



Wells Corner before Cumberland Farms construction begins September, 2014



Demolition of Wells House of Pizza building on Route 109



New Cumberland Farms as of June 28, 2016.



Old Cumberland Farms at Wells Corner

**Photos courtesy of June Brown*

The June 14, 2016 Elections and Town Meeting Ballot Vote resulted in two new Selectmen being elected John Howarth and Daniel Hobbs. The Board of Selectmen thanked longtime retiring Selectman Richard Clark and Selectman Chris Chase with service recognition plaques. The vote on the FY'17 Budget resulted in the entire Warrant Articles passing.

The Fire Chief Dan Moore announced his retirement as of June 30, 2016 and the 2016 Fiscal Year ended with cool and damp weather while the town prepared for what they hoped would be a prosperous summer tourism season.

Respectfully submitted,

Jonathan L. Carter
Town Manager

TELEPHONE NUMBERS

EMERGENCY FIRE & POLICE		9-1-1
WELLS POLICE (non-emergency)	(Dispatch)	646-9354
	(Business)	646-9354
	(FAX)	646-7800
AMBULANCE	(Business)	641-8099
FIRE	(Business)	646-7912
 INFORMATION:		
Administration (Town Manager)		646-5113
(Town Hall)	(FAX)	646-2935
Assessor's Office (Tax Assessments)		646-6081
Automobile Registration (Excise Tax)		646-5113
Building & Plumbing Permits		646-5187
Chamber of Commerce		646-2451
Emergency Management Director		646-7912
Code Enforcement Officer		646-5187
Dogs (Animal Control Officer)		646-9354
Fish & Game Licenses (Town Clerk)		646-2882
Game Warden (Regional Headquarters)		1-800-295-2435
Harbor Master		646-3236
Moody Post Office		646-7125
Public Library		646-8181
Public Works (Road Commissioner)		646-3014
Rachel Carson		646-9226
Recreation Department (Rt. 9A, aka Branch Rd.)		646-5826
Registry of Motor Vehicles (Kennebunk)		985-4890
School (Superintendent)		646-8331
Sewer (Wells Sanitary District)		646-5906
Soc. Sec Administration (110 Main St, Saco)		1-800-772-1213
Solid Waste Transfer Station (Willie Hill Rd.)		646-8647
Tax Collector		646-5113
Vital Statistics (Births, Deaths, Marriages)		646-2882
Vital Statistics (Augusta)		(207) 287-1919
Voter Registrations		646-2882
Wells/Ogunquit Historical Society		646-4775
Wells Post Office		646-2984
 PUBLIC UTILITIES:		
Central Maine Power Co. (Customer Service)		1-800-696-1000
K.K. & Wells Water District (Kennebunk)		985-3385
Fair Point Communications (Customer service)		1-866-984-2001
Time Warner (Cable TV)		1-800-833-2253
 COUNTY:		
Registry of Deeds (Alfred)		324-1576
Registry of Probate (Alfred)		324-1577
County Commissioners		324-1571
Sheriff		1-800-492-0855
York County Health Association (York)		363-7634
Visiting Nurses (York Hospital)		1-800-287-7632

MUNICIPAL LISTING

Town Manager		Jonathan Carter
Tax Collector		Jonathan Carter
General Assistance Administrator		Jonathan Carter
Selectmen's Clerk		Jonathan Carter
Single Assessor		Tanya J. Freeman
Finance Director/Treasurer		Jodie Sanborn
Road Commissioner		Terry Oliver
Town Engineer/Planner		Michael Livingston
Code Enforcement Officer		Jodine Adams
Building Inspector		Jodine Adams
Plumbing Inspector		Jodine Adams
Health Officer		Jodine Adams
Human Resource Director		Stephanie Weaver
Police Chief		Jo Ann Putnam
Animal Control Officer		Jacqueline C. LaLiberte
Fire Chief		Daniel Moore
Emergency Management Director		Daniel Moore
Fire Inspector		Daniel Moore
E911 Addressing Officer		Keeley-Anne Lambert
Recreation Director		Tina LeBlanc
Harbor Master		Christopher Mayo
Assistant Harbor Master	(resigned 9-4-15)	Russell Johnson
Assistant Harbor Master		Charles Bashaw
Selectmen's Recording Secretary		Cynthia (Cinndi) Davidson
Clam Warden		Everett Leach
Library Director		Devin Burritt
Registrar of Voters		Kerri Van Schaack
Town Historian		Hope Shelley
Volunteer Coordinator	(resigned 1-21-16)	Mary Crace
Volunteer Coordinator		Cynthia Adamsky
Auditors		RHR Smith & Co.
Town Attorneys		Bergen & Parkinson, LLC
School Superintendent		James Daly

ELECTED OFFICIALS

Terms: 3 years

SELECTMEN

Daniel J. Hobbs	2019
John W. Howarth	2019
Karl Ekstedt, Chairman	2018
Kathleen D. Chase	2018
Timothy Roche , Vice Chairman	2017

Recording Secretary, Cynthia (Cinndi) Davidson

TOWN CLERK

Jessica N. Keyes, CCM,	2017
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TRUSTEES - COMMUNITY SCHOOL DISTRICT COMMITTEE

Helena R. Ackerson, Chairman	2019
Karen MacNeill (appointed 9/15/15)	2018
Dean C. Ramsdell (Resigned 7/30/15)	2018
Jason Vennard, Vice Chairman	2017

TRUSTEES - WELLS SANITARY DISTRICT

Alphonse Niski	2019
Justin R. Batchelder, Vice Chairman	2019
Ronald W. Brown	2018
Jason M. Talevi	2018
Dean C. Ramsdell, Chairman	2017
Nick Rico P. E., Superintendent	

TRUSTEE - K.K. & WELLS WATER DISTRICT

Thomas P. Oliver	2019
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TRUSTEE - WELLS PUBLIC LIBRARY

Elise C. LaPlante	2019
Peter F. Masucci	2019
Alice Schleiderer	2019
Maureen M. Conners	2018
Walter H. Leffler	2018
Charlotte M. Streeter	2018
Amelia E. Anderson, Chairman	2017
Lisa Hubbard	2017
Kristen H. Thompson	2017

BOARDS & COMMISSIONS

BOARD OF ASSESSMENT REVIEW	Term: 3 years expire in July	
Richard Stellman		2018
Robert C. Bohlmann		2017
Corey DeWitt, Chairman		2017
Donald Turner, Vice Chairman		2016
John Brett		2016

Alternates

VACANT		2018
William Cotter		2017

PERSONNEL ADVISORY BOARD	Term: 3 years expire in July	
Michael T. Curry		2018
Cynthia Adamsky (Resigned 3/8/2015)		2018
Joann Beaudoin		2018
Joan Mooney, Chairman		2017
Maryanna Arsenault, Vice Chairman		2017
Devin Burritt (Resigned 7/9/2015)		2016
Michael Livingston		2016

Recording Secretary, Cynthia (Cinndi) Davidson

VOTER REGISTRATION APPEALS BOARD	Term: 3 years expire in June (Chairman 4 years)	
Robert Bohlmann, Chairman		2018
Jocelyn Layman, Democrat		2018
Nancy Ford, Republican		2018

Alternates

Robert Zitzow, Republican		2018
Bryan Chabot, Democrat		2018

BUDGET COMMITTEE	Term: 3 years expire in April	
Luke Guerrette, Chairman		2018
Ronald Schneider Jr. Vice Chairman		2018
J. Russell Markgren		2017
Joan Goodrich (Resigned 6/3/16)		2017
Bruce E. Bjork		2019
VACANT		2019
Robert Subilia		2016

Alternates

Vacant	2019
Vacant	2019

PLANNING BOARD

Term: 3 years expire in December

Robert Sullivan	2018
Pierce Cole	2018
Charles Millian, Chairman	2017
Charles Anderson Jr	2016
George Raftopoulos, Vice Chairman	2016

Associate

Dennis Hardy	2017
Freeman (Rick) Goodrich (Resigned 6/9/16)	2016

Recording Secretary, Cynthia (Cinndi) Davidson

ZONING BOARD OF APPEALS

Term: 3 years expire in November

Michael Findley	2018
John N. Ardini	2018
Dr. Louis S. Cohen	2017
Jason Heft	2017
Robert LaVoie, Vice Chairman	2016
Hiroko Lindsey (Resigned 10/6/2015)	2015
Wilber Gosbee, Chairman	2015

Associate Members

VACANT	2017
VACANT	2018

Recording Secretary, Cynthia (Cinndi) Davidson

TOWN CONSERVATION COMMISSION

Term: 3 years expire in March

V. Owen Grumbling, Chairman	2019
Carol Simpson	2018
William Spiller	2018
Markus Diebolt (Resigned 8/5/15)	2017
Keith Fletcher	2017

Alternates

John (Rocky) Furman	2019
Emily Stauffer	2018
Michele Stivaletta-Noble	2017

CLAM CONSERVATION COMMISSION

Term: 3 years expire in March

Maynard Bridges, Vice Chairman	2019
Roland Falconer	2019
Douglas Knox	2018
Everett Leach, Chairman	2018
Susan Pike	2017

HISTORICAL PRESERVATION COMMISSION

Term: 3 years expire in March

Vacant	2018
Vacant	2018
Vacant	2018
Vacant	2017
Vacant	2017
Vacant	2017
Vacant	2017
Vacant	2019
Vacant	2019
Vacant	2019

RECREATION COMMISSION

Term: 3 years expire in April

Stephanie A. Corey, Chairman	2019
Holly Margeson-Gray, Vice Chairman	2019
Sybil Coombs	2018
Linda Dobson	2018
Kimberly Bohn (Resigned 3-15-16)	2017
Michael Patterson	2017
Justine Belanger	2017
Bridget Dempsey	2017

Alternates

Michael Vigue	2019
Laura Barra	2017

HARBOR ADVISORY COMMITTEE

Term: 3 years expire in August

Charles Bashaw	2018
Kendall Crocker,	2018
Robert Foley	2018
Frank Parillo	2018
Scott Worthing	2017
Kathryn Mooney, Chairman	2017
James Shaw	2017
G. William Comeau, Vice Chairman (Resigned 6/22/16)	2016
Robert Liston, Jr. (Resigned 11/9/15)	2016
Michael J. Caplan	2016

Recording Secretary, Cynthia (Cinndi) Davidson

C.A.T.V.REGULATORY COMMISSION

Term: indefinite

Reginald Bennett
Timothy Roche
Town Manager acts as Advisory Member

WELLS ECONOMIC DEVELOPMENT COMMITTEE Term: indefinite

Daniel Hobbs

SOLID WASTE & RECYCLING COMMITTEE

Term: indefinite

Robert Subilia
Sally Morse
Steven Koeninger
David MacKenzie
Mark Webster
Cynthia Davidson
Ronald Cheney

CONDO LODGING COMMITTEE

Term: indefinite

Robert Lavoie, Chairman (Resigned 9/9/2015)
Luke Guerrette
Irene Crocker
Katheryn Kelly
David Johnson
Timothy Roche

ORDINANCE REVIEW COMMITTEE

Term: indefinite

Wilber Gosbee, Chairman
Robert Lavoie, Vice Chairman
William Spiller
Jacob Wolterbeek
Charles Anderson Jr.
Carol Simpson

Alternates

Vacant
Vacant
Vacant

PUBLIC ACCESS ADVISORY COMMITTEE

Term: indefinite

Board of Selectmen
Jonathan Carter
Marianne Goodine, Studio Manager

COMPREHENSIVE PLAN UPDATE REVIEW COMMITTEE

Charles Anderson, Jr.	2016
Markus Diebolt (Resigned 8/5/2015)	2016
John (Rocky) Furman	2016
Luke Guerrette	2016
Edmond B. Pare`	2016
Carol Simpson	2016

CAPITAL IMPROVEMENT COMMITTEE

Board of Selectmen
Budget Committee

ELECTION WORKERS

Jessica Keyes Supervisor of Elections

Patricia Andrus	
T. Lee Anestis	
Velma (Polly) Baston	
Bobbi Jo Boulay	
Valerie Brown	
Debra Chabot	
Karen Coady	
Cynthia Davidson	
Pamela Edwards	
Beverly Esson	
Patricia Faucher	Volunteer
Lottie Fortune	
Ann Godin	
Dorothy (Sue) Goodwin	Volunteer
Raylene Grant	
Nancy Hegg	Volunteer
Joan Lallas	
Natalie Lindsey	

Joanne Metz
Emma Morgrage
Ida Neistorowich
Katherine Olsson
Linda Rouillard
Linda Searles
Ann Stevens
Gail Trust
Judith Turner
Gayle Weymouth
Susan Winslow
Vickie Witham
Kathy Wright

TRAFFIC / CROWD CONTROL

Douglas Erskine Volunteer
Joseph Jacinto

STATE LEGISLATIVE DELEGATION

STATE SENATE

(2 year term)

DISTRICT 34

Ronald Collins (Rep)
3 State House Station
Augusta, ME 04333
Tel: 207-287-1505

Term expires January 2018
Legal Add: 401 Harriseckett Rd
Wells, ME 04091
Residence: (207) 985-2485
E-mail: rcollins7@maine.rr.com
Fax: 1-207-287-1527
Toll Free: 1-800-423-6900 Sessions only.

STATE HOUSE OF REPRESENTATIVES

(2 year term)

DISTRICTS 4 & 7

Robert A. Foley
House of Representatives
2 State House Station
Augusta, ME. 04333-0002
(207) 287-4469
(207) 590-2144 (Cell)
State House E-Mail:
Robert.Foley@legislature.maine.gov

Term expires December 3, 2016
Legal Add: 57 Shady Lane (7)
Wells, Maine 04090
Residence: (207) 646-2409

Patricia Hymanson
House of Representatives
2 State House Station
Augusta, ME 04333-0002
Stat House E-Mail:
Patricia.Hymanson@legislature.maine.gov

Term expires December 3, 2016
Legal Add: 34 High Pine Road (4)
York, ME 03909
Residence: (207) 363-8353

Telephone: (207) 287-1400 (voice)
State House TTY Line: (207) 287-4469 (TTY)
State House Message Phone: (800) 423-2900

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
Maine Legislative Internet Web Site- <http://www.maine.gov/legis/house>

128th Legislature
Senate of
Maine
Senate District 34

Senator Ron Collins
3 State House Station
Augusta, ME 04333-0003
(207) 287-4884

Dear Friends and Neighbors of Wells,

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a fourth term and can assure you I will continue to work tirelessly on your behalf. This is a brief recap of the 127th Legislature, as well as my hopes for the upcoming 128th Legislature, which convenes in December.

Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. We approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential.

In the upcoming session, it is clear that we must continue to do all we can to attract more jobs to our state. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. We must also continue to fight the drug epidemic threatening our state and hurting our families. It is my hope the Legislature can once again work together to find good solutions to this widespread problem.

You have my humble and sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or rcollins7@maine.r.com if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,



Ron Collins
State Senator, District 34

*Fax: (207) 287-1527 * TTY: (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Robert A. Foley
57 Shady Lane
Wells, ME 04090
Residence: (207) 646-2409
Robert.Foley@legislature.maine.gov

January 2017

Dear Friends & Neighbors:

The 128th Legislature was sworn into office on Wednesday, December 7, and lawmakers are now fully engaged in reviewing the hundreds of proposals submitted for consideration. What an honor and pleasure it is to be given the opportunity to serve the good people of District 7 once again!

Following the passage of several referendum questions this past November, work is underway to fine tune these serious and consequential initiatives. As a policymaker committed to doing no harm to my constituency, I will be diligently following developments related to recreational marijuana, the minimum wage increase, the income tax surcharge for education, and ranked-choice voting. The biennial budget put forth by Governor LePage will likewise require much deliberation over the coming months. These subject matters, along with a great deal of others, must all be resolved prior to our statutory adjournment date in June.

In the event you have an interest in receiving notifications regarding legislative activities, there are mailing lists you can subscribe to found online at <https://lists.legislature.maine.gov/sympa/>. My regular e-newsletter also contains information that may interest you, including public service announcements and other State-related material. If you wish to receive a copy of this publication, please provide me with your e-mail address.

Although I will be in Augusta a great deal over the coming months, I hope you will not hesitate to reach out to me if I may ever be of assistance. Only by hearing from those I represent can I be an effective voice of the people.

Best regards,

Robert A. Foley
State Representative

District 7 Wells (part)



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Patricia Hymanson

34 High Pine Road
York, ME 03909
Phone: (207) 363-8353
patricia.hymanson@legislature.maine.gov

Dear Wells residents,

It is my great honor to represent you in Augusta as your State Representative.

This year the Legislature will be taking up roughly 2000 bills, with our chief focus on passing a balanced budget for the next two fiscal years, addressing rising property taxes, jobs and job training, fighting the drug abuse crisis and implementing the four citizen initiatives passed by voters in November of 2016. With a divided government, overcoming partisanship, compromising and working together will be imperative should we expect to accomplish this task.

This session I am the House Chair of the Legislature's Health and Human Services Committee. This committee oversees policy related to the Department of Health and Human Services, including issues like the current drug crisis, MaineCare, mental health, homelessness and public assistance.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

I am always looking for ways to keep in touch, whether in-person or online. If you have any questions or concerns regarding state government, please feel free to contact me. Our democracy works better for you when you are an active and engaged part of it.

We are all in this together so let's figure it out.

Respectfully,

Patricia Hymanson
State Representative
(207) 363-8353
patricia.hymanson@legislature.maine.gov

District 4: Ogunquit, Part of Sanford, Part of Wells and Part of York

MAINE CONGRESSIONAL DELEGATION

UNITED STATES SENATORS

(6 year term)

Susan Collins (Rep)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510-1901
Tel: (202) 224-2523
Fax: (202) 225-2693
E-mail: Senator@collins.senate.gov

Term expires January 2017
Dist. Off: 160 Main St.
Biddeford, Me 04005
Tel: (207) 283-1101
Fax: (207) 283-4054

Angus King Jr (I)
359 Dirksen Senate Office Bldg.
Washington, D.C. 20510-1903
Tel: (202) 224-5344
Fax (202)224-1946
<http://www.King.Senate.gov>:

Term expires January 2017
Dist. Off: 383 US Route 1 Suite 1C
Scarborough, Maine 04074
Tel: (207) 883-1588
800-764-5124

REPRESENTATIVE TO CONGRESS

(2 year term)

Chellie Pingree (Dem)
1037 Longworth House Office Bldg.
Washington, D.C. 20515
Tel: (202) 225-6116
FAX: 202-225-5590

Term expires January 2017
Dist. Off: 2 Portland Fish Pier, Suite 304
Portland, Maine 04101
Tel: (207) 774-5019
FAX: 207-871-0720

SUSAN M. COLLINS
MAINE
433 OFFICE SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1000
(202) 224-2505
(202) 224-2800 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

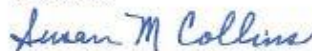
I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Wells and Maine in the United States Senate. If ever I can be of assistance to you, please contact my York County state office at 207-283-1101 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Wells,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

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MAINE

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United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibility every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact.

It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,



Angus S. King, Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

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Bangor, ME 04401
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COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

As always, the interests of my constituents are what guide my work. There are many things I could talk about in that regard. But I want to focus here on one issue of particular importance—economic development. Having good-paying jobs allows future generations to make this wonderful state their home. With that goal in mind, I'm working to address Maine's economic challenges and capitalize on its opportunities.

One such opportunity is agriculture, where Maine is bucking national trends. The average age of our farmers is actually going down while acreage in cultivation is going up. Consumer demand for local food is driving that growth. I've been successful in reforming federal policies to help farmers and processors meet that demand. My work will continue this year as Congress reauthorizes the Farm Bill.

I'm also working to support jobs in our coastal communities. Last year, I helped block Sweden's proposed ban on the export of Maine lobsters to the European Union. I also introduced legislation to lift unnecessary regulations on seafood exporters and invest in working waterfront infrastructure.

On the House Appropriations Committee, I'm defending federal programs that support jobs throughout Maine. These programs invest in worthy projects that are beyond the reach of private, municipal, or state resources. In our state, they provide loans to small businesses, clean polluted sites for redevelopment, find new marketable uses for Maine's natural resources, build broadband infrastructure, and much more.

Aside from economic development, advocating for Maine veterans is one of my highest priorities. With Congress' current agenda, I'm also fighting to defend Medicare and Social Security, protect clean air and water, and ensure that our communities have the resources to address hunger, homelessness and lack of health care access.

Just as important as my policy work in Washington is what my office does to help individuals in Maine. Every year, my staff helps hundreds of constituents who have issues with federal agencies or programs. Please call my Portland office at (207) 774-5019 for assistance. It's an honor to serve you.

Take care,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizens of Wells:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

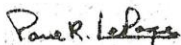
Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor

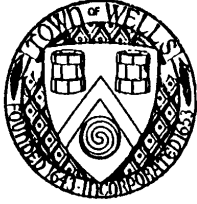


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TTY USERS CALL 711
www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034



Assessors Office, Town of Wells

Tanya J. Freeman, CMA - Assessor
Keeley-Anne R. Lambert, CMA – Assist. Assessor
Adriana E.R. Lord, – Assessing Clerk
Susan J. Winslow – Part-Time Assessing Clerk

REPORT FOR FISCAL YEAR JULY 1, 2015 TO JUNE 30, 2016

The taxes for the 2015-2016 fiscal year were committed and due on October 2, 2015. The tax rate was \$9.95 per thousand dollars of value, which was an increase of 4.7% from the previous rate of \$9.50. Taxpayers had 185 days from the date of commitment to question or challenge their assessments. We like to resolve as many issues as possible through informal discussion, granting abatements for just cause. All issues were resolved in this manner, and no formal abatement applications were submitted. I would like to take this opportunity to thank the Board of Assessment Review for continuing to be available in the event that a formal abatement application is filed and then advanced to an appeal.

This year was the second year after the revaluation. We continue to keep a close eye on property transfers by doing sales ratio studies to check for trends upward or downward and making adjustments where necessary to maintain equity in assessment and ensure fairness in taxation. Any mass changes are a result of a process of cross-checks and detailed review of over 15,000 tax accounts.

June to October was spent processing all of the new data and updates for the 2015-2016 tax billing period that was based on ownership and condition of property as of April 1st, 2015, which is the assessment date each year per State statute for all municipalities in Maine. The tax bills were sent out in October, and we spent the next two months updating mailing addresses and dealing with questions and issues raised with regard to the new assessments.

During the winter months, we enrolled as many taxpayers as were eligible for the Homestead, Veteran and Blind Exemption Programs. April 1st is the state-wide filing deadline for these exemptions. We reached out to the estimated 800 taxpayers that had not previously signed up for the Homestead Exemptions and received over 400 new applications. May 1st was the deadline for eligible businesses to apply for the Business Equipment Tax Exemption program. Those businesses not eligible for BETE were, for the most part, eligible to file for the Business Equipment Tax Reimbursement Program. During this same time, we contacted the mobile/rv parks for ownership updates of their site rentals and the local businesses for updated lists of their business equipment. From springtime to mid-June, we did our yearly property review for the next tax period, and dealt with questions and issues relating to the second installment billing.

We encourage you to contact our office if you have any questions or concerns regarding the taxation process. You can access our new online data at www.wellstown.org – slide down the front page and click on WebGIS. More information can be found under Town Departments, then click on Assessor. We hope you have found this report both helpful and informative.

Respectfully submitted,

Tanya J. Freeman, CMA
Assessor, Town of Wells

**ASSESSOR'S ANNUAL REPORT
2015-2016 Fiscal Year**

Assessments

1. County Tax	<u>\$ 1,617,251.33</u>
2. Municipal Appropriation	<u>\$16,544,649.00</u>
3. TIF financing plan amount	<u>-0-</u>
4. School/Educational Appropriation	<u>\$18,137,535.00</u>
5. Overlay (Not to exceed 5% of Net Assessment)	<u>\$ 917,307.21</u>
6. Total Assessments	<u>\$37,216,742.54</u>

Deductions

7. State Municipal Revenue Sharing	<u>\$ 210,000.00</u>
8. Homestead Reimbursement	<u>\$ 129,300.25</u>
9. BETE Reimbursement	<u>\$ 40,485.29</u>
10. Other Revenue	<u>\$6,976,603.00</u>
11. Total Deductions	<u>\$ 7,356,388.54</u>
12. <u>Net Assessment for Commitment</u>	<u>\$29,860,354.00</u>

Tax Commitment
\$29,860,354

Taxable Valuation
\$3,001,040,603

Tax Rate
.00995

Supplemental Taxes
\$38,684.82

Abatements
\$19,382.58

Taxable Valuation 5 Yr. History

Year	Real Estate & Personal Property	Tax Rate per thousand
2010-2011	\$2,976,032,721.00	\$ 8.43
2011-2012	\$3,006,525,404.00	\$ 8.63
2012-2013	\$3,039,040,053.00	\$ 8.63
2013-2014	\$2,890,663,097.00	\$ 9.12
2014-2015	\$2,951,308,116.00	\$ 9.50



REPORT FROM THE TOWN CLERK'S OFFICE

I am grateful to have completed another year as the Town Clerk for the Town of Wells. I am pleased to have the support of our community members and I appreciate the partnership between Town Officials, Department Heads, Town Employees and myself. The community spirit and teamwork enables me to accomplish the volume of responsibilities that accompany this office and two Elections each year. I am fortunate to have a staff that is dependable and trustworthy. It is my pleasure to be your Town Clerk.

From July 1, 2015 to June 30, 2016 the clerk's office recorded:

Vital Statistics

62 Births

99 Deaths

105 Marriages

As of June 30, 2016, The Town of Wells had a total of 7993 registered voters.

1933 Democrats

2142 Republicans

88 Green Independent

3687 Unenrolled

House Districts 4 & 7

The following municipal licenses & permits were issued:

1901 Dog Licenses

37 Liquor Licenses

70 Lodging Licenses

259 Saltwater Licenses

106 Shellfish Licenses

519 Sportsmen Licenses

58 Victualler Licenses

The following registrations were issued:

231 ATVS

519 BOATS

174 SNOWMOBILES

TOWN CLERK'S REPORT
FISCAL YEAR ENDING JUNE 30, 2016

Record of Receipts:

Copies	\$ 7,941.10
Burial Permits	728.00
Filings	90.00
Marriages	3,636.00
Business	11,800.00
Vitals	1,644.40
Lodging	28,870.00
Permits (Junkyard, Solid Waste)	1,950.00
Background Check	900.00
Advertisements fees	3,186.00
Liquor/Amusement	1,928.00
Dogs	8,883.00
ACO (S/N)	3,578.00
Fines	2,510.00
Sportsmen/ Rec Veh. /Sales Tax/PMW	71,044.98
Agent Fee	2,616.75
Shellfish	2,940.00
Excise tax (Boats)	10,605.70
Payport	377.52
Total Receipts	\$ 165,229.45

Record of Disbursements:

STATE TREASURER

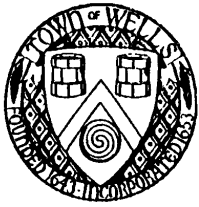
Inland Fish & Wildlife	\$71,044.98
Animal Welfare	6,949.00
Vital Records 1,644.40	
LEGAL ADS /Liquor	3,186.00

TOWN of WELLS

A C O Account	\$6,088.00
Town Treasurer	62,771.37
Boat Excise	10,605.70
Shellfish Licenses	2,940.00
Total Disbursements	\$ 165,229.45

Respectfully submitted,

Jessica N. Keyes, CCM



Town of Wells

Code Enforcement Office

Citizens of Wells,

This past year the Code Enforcement Office was extremely busy with many different types of building projects throughout the community. Some of the larger commercial projects this past year included the Avita Memory Care Center with 70 patient beds, the York County Community College addition and the Wells High School project.

In December 2015 Barbara Gagnon, Assistant Code Enforcement Officer retired after 36 years of service with the Town of Wells and Gordon Clarke was hired as the new Assistant Code Enforcement Officer. Diane Zaitlin also joined the team as an Administrative Assistant in March of 2016. The Code Enforcement Office continues to work hard to provide excellent customer service in the Office as well as out in the field to citizens and contractors.

The issuance of building permits, inspections and counter service to customers makes up a large part of the services the Code Office offers.

Below is the fiscal year end statics for July 1, 2015 to June 30, 2016:

Permits Issued

New Single Family dwellings: 85

Single Family addition, alterations & other: 793

New Commercial: 3

Commercial addition, alterations & other: 64

Flood: 39

Demolition: 22

Internal Plumbing: 159

Subsurface Plumbing: 53

Total permits issued: 1,218

Total estimated cost of construction: \$38,475,730.67

Inspections: 2,855

Complaints: 113

Stop Work Orders: 24

Respectfully submitted,

Jodine L. Adams
Code Enforcement Officer



WELLS FIRE DEPARTMENT REPORT

This is the 2016 Annual Report from the Fire Department, Wells Emergency Management, Lifeguards and Healthy Beach Program.

The most significant change in this report – is that for the first time in 14 years it is being written by someone other than now Retired Chief Daniel Moore. After 14 years as Chief and more than 20 plus years on the force, Wells Fire will experience a major leadership change in the forthcoming Fiscal 2017.

Stepping in as Interim Chief – Sherman L. Lahaie, Jr. joined us as of 06/20/16.

Fiscal year 2016 saw several members achieve significant training accomplishments.

On the career side:

- Captain Jeffrey Nawfel and Fire Fighter James Martin were certified as NFPA Fire Inspector I.
- Captain Jeffrey Cullen, Fire Fighter Joshua Hart and Fire Fighter David Tobeck certified NFSA; Understanding, Applying and Enforcing NFPA 13D.
- Captain Jeffrey Cullen certified as an NFPA 1031 Fire Plan Examiner.
- Fire Fighter Joshua Hart certified as an Ocean Systems International ICE RESCUE TECHNICIAN.
- Fire Fighter David Tobeck certified as an NFPA INSTRUCTOR I & II.

On the call department side:

- Fire Fighter Ryan Holmes, Fire Fighter Gregory Kostis and Fire Fighter Christopher Allen graduated at Fire Fighter II at the Regional Maine State Fire Academy in Saco.
- Fire Fighter Ryan Holmes received State of Maine and National Registry as an EMT.
- Fire Fighter James Lamie received State of Maine and National Registry as an AEMT.

The above certifications and training represents over 1,333 hours to bring a higher level of skills to the WFD, the citizens and guest residents of the Town of Wells.

An additional 1906 hours of training were completed in FY 2016. These hours covered regular, annual requirements and ongoing specific programs by all Fire Fighters both career and on call.

Our call volume was slightly less in 2016 vs 2015. However; since 2011, Wells Fire has seen a 66% increase in service requests. Here are the overall stats for the last 5 years:

Incident Type	FY2016	FY2015	FY2014	FY2013	FY2012	FY2011
(100-199) Fire Explosion	50	57	53	59	60	37
(200-299) Overpressure Rupture	1	1	3	1	3	2
(300-399) Rescue Call	499	544	524	531	249	309
(400-499) Hazardous Condition	67	65	49	68	55	40
(500-599) Service Call	131	138	115	109	113	102
(600-699) Good Intent Call	119	116	87	72	77	82
(700-799) False Call	143	159	130	140	106	96
(800-899) Severe Weather/Natural Disaster	1	1	1	2	1	1
(900-999) Special Type/Complaint	1	5	2	1		4
Total	1012	1086	964	983	664	673

Property inspections and certificate of occupancy permits have shown a sharp increase in both residential and commercial properties. In FY 2016 Wells Fire Department made 106 inspections compared to 79 in FY 2015

The proposal of a combined Fire and Police facility is still in the making. Part of that concept is to close the High Pine and Wells Branch Fire Stations and build a larger, more modern facility on Route #109 east of the existing High Pine Station placing the two existing fire companies under one roof.

EMERGENCY MANAGEMENT AGENCY:

During FY 2016 we were lucky to add a new volunteer to our team, Michael Curry. Mike comes to us with a wealth of knowledge having worked for Maine and New Hampshire Department of Corrections, Portsmouth Naval Shipyard, Mare Island Naval Shipyard, Long Beach Naval Shipyard as Public Safety & Security Director/Officer. Mike also worked for ATF, the US Army and Navy bringing a wealth of knowledge and expertise to our town.

Having worked for FEMA; Interim Chief Lahaie is working with Robert Bohlmann and updating our Emergency Management Operations Plan. They are working with each department of the town and the completion of their report will be ready early FY 2017.

MAINE HEALTHY BEACH PROGRAM:

With our dedicated team of volunteers returning for yet another year – Wells Beaches were once again monitored with water samples taken and tested weekly. Several of the life guards were trained by the Maine Healthy Beaches staff as well on how to properly perform water testing – just in case we had a shortage of volunteers on any particular week or if we needed a second test.

It was nice to see some of the volunteers complete the process weekly with their young grandchildren. At an elementary school level – these kids are learning the importance of maintaining our healthy beaches.

Other than one incident in early June and a precautionary notice was posted reading for the entire summer were excellent and all of us and the tourists got to experience another summer of beautiful, healthy beaches.

LIFEGUARDS

The Wells Beach lifeguards serve to ensure the safety of the thousands of visitors that come to Wells Beach, Crescent Beach, and Drakes Island every summer. This year, unlike other beaches in southern Maine, Wells was fully staffed throughout the summer with 25 full time employees and 4 part time employees being led by Lifeguard Captain Emily Bordeau and her officers: James L'Heureux, Tara Harrington and Pip Butterfield.

In order to qualify for the lifeguarding job, candidates must attend a tryout. This year, the potential Wells Lifeguards had to meet the USLA (United States Lifesaving Association) standards. (This year we ran an accredited lifeguarding and CPR course through the American Red Cross for guards without certifications.)

From Memorial Day until July 1st, lifeguards patrol the beaches on foot, over the weekends.

Before the season officially begins, each lifeguard goes through 2 weeks of training (8 hours/day) to prepare and educate them on their responsibilities and roles on the beach.

The last two weeks of June are dedicated to in-service training. This training includes an intensive ocean rescue course put on by Joe Mokry of Ocean Rescue Systems International. Additional water rescue training is provided by the leadership team over the two weeks and throughout the season.

The guards are also educated by the Maine Audubon Society on how to recognize and protect the endangered Piping Plovers found on Wells Beach.

Lynda Doughty from the Department of Marine Resources teaches the guards about marine mammal stranding's and how to manage those types of situations.

On top of all this training, Wells Emergency Medical Services (WEMS) also talks to the guards about how to assist EMS if they need to respond to the beach for any emergency.

All additional training such as radio communication, demeanor while on duty, stand rotations, the general emergency action plan, dealing with missing persons, the shark plan, completing incident reports, etc. is provided by the lifeguard leadership.

Lifeguards begin guarding the beach daily on July 1st, and the last day of the full time season is Labor Day. Each day begins at 8:30 with a workout and the guards being on duty at their post 10:00 am to 5:00 pm seven days a week. This year, we are doing weekend foot patrols on foot until Columbus Day.

Summary of the Incidents from the 2016 Lifeguarding Season:

32 Medical Rescues in which 14 required additional EMS attention

10 Water Rescues in which 7 required additional EMS attention

10 Incidents involving missing persons

3 Miscellaneous incidents

1 Incidents involving our Personal Water Craft

Medical Responses

Most medical issues lifeguards responded to were lacerations from the many rocks on the beach. The public way 1 staircase is another new hazard to the beach this year. A few deep lacerations and a broken ankle were all due to the erosion that left the bottom stair to be steep and a serious hazard. Other medical situations lifeguards dealt with include jelly fish stings, one instance of CPR, heat exhaustion, and seizures.

Water Rescues

Most of the water rescues are done by the Wells Jetty lifeguard stand due to the strong rip current that travels directly adjacent to the jetty. Lifeguards promote prevention at this area of the beach by utilizing signs that state do not swim near the jetty and consistent removal of swimmers from that dangerous area. Other areas of the beach tend to have rescues when people venture out too far with a float or paddle board and need assistance coming back to shore.

Missing Persons

It is not uncommon for a child to lose his parents on a busy day at the beach. Lifeguards often have parents coming up to the stand stating that they cannot find their child. In this situation, we send rotations of guards from both ends of the beach toward the area where the child was last seen with a detailed description of the child. Typically, we find the child very quickly with this technique.

Miscellaneous Incidents

Miscellaneous incidents reported this year was a shark sighting the same day we had a pilot whale swimming along our coast. This shark was spotted at the Wells Jetty lifeguard stand by 3 experienced lifeguards. The sighting was reported to the harbor master and town via the lifeguard captain. Other incidents include helping disabled individuals on and off the beach via either beach wheel chair or ATV.

Personal Water Craft

We had two incidents where the PWC was utilized; once when a father and two children were on a kayak that had overturned and the other when a kayaker on Moody Beach, which we do not patrol, had not been visibly seen in a while. The PWC responded and made contact with the individual to ensure they were okay.

Kudos

During the summer we received feedback from our residents and tourist alike via telephone, letter and email on how great the Lifeguard team performs. A couple of guards were singled out for their intuitiveness and professionalism in how they handled what could have been very serious situations. Those mentioned were Lifeguard Sargent Tara Harrington, Meghan Fontaine and Tom Crothers.

Respectfully submitted,

Sherman L. Lahaie, Jr.
Interim Fire Chief

GENERAL OFFICE / FINANCE DEPARTMENT

Fiscal year 2016 was a year of financial consistency for the Town. Property tax collections increased slightly to a collection rate of 96.1%, and excise taxes paid were 21.0% over budgeted amounts. The property tax collection was up .70% from fiscal year 2015 while excise taxes paid were up 2.10% from fiscal year 2015.

This spring the department swapped locations with the Littlefield Meeting Room. The department now resides on the first floor at Town Hall. Visitors to the department can now enter the office directly from the side parking lot at Town Hall. The department consists of a staff of six full-time employees and one part-time employee. The staff assists taxpayers with their property taxes as well as their motor vehicle excise tax payments and registrations. Seasonal beach stickers and tokens for purchase by licensed lodging facilities are issued in this office. Funds are also collected for Code Enforcement permit fees, Planning Department fees, Mooring fees and trash bags for the Town's Pay-As-You Throw trash disposal program. Lien filing, tax lien foreclosure, payroll, accounts payable and general assistance are also handled by staff in this department.

To help save you time, most re-registration motor vehicle transactions may be renewed on-line by going to the Town's website: www.wellstown.org. Once there, go to Services, under Public Services select Register my Vehicle and follow the instructions to renew your current registration. You will need your current registration, current insurance card, mileage and a checking account to complete the renewal on-line.

You may also review or pay your tax bills online by going to the Town's website: www.wellstown.org. Once there, go to Services, under Government Resources select Pay Your Taxes. At that point you can choose to create an online account or do a one-time payment. You will need to make sure that you have a copy of your bill in front of you which shows your account number. Users of this service will pay a convenience fee to a third party processor for the transaction.

To avoid long lines at the Town Hall during the early summer months, seasonal beach stickers are available after May 1st each year. Taxpayers are strongly encouraged to submit their requests by mail. Seasonal beach stickers are effective from the Friday of Memorial Day weekend through Columbus Day. The fees collected from seasonal beach stickers helps to defray the cost of keeping the beaches safe and clean during the summer months.

The General Office/Finance Department acts as the accounting staff for the Town collecting and distributing Town funds. The department issued 16029 property tax bills and collected \$28.7 million in real estate and personal property tax revenue. Forty percent of tax payments are processed by the department staff while Lockbox and online billing assists in processing the remaining sixty percent of tax payments. The staff processed 237 real estate tax liens, 6,939 accounts payable vouchers and 8,326

payroll transactions. Staff also processed 11,884 motor vehicle transactions which amounted to excise tax collections of \$2,360,038 and State of Maine collections of \$1,124,512 for the fiscal year.

The staff accounted for \$460,631 in revenue from the beaches this year. The Pay & Display Meters contributed \$259,845 toward the total revenue. Department staff issued 5,551 seasonal parking stickers for the year.

The department successfully performed the General Assistance Administration for the Town by spending \$8,043 to assist 15 families and 23 single persons with general assistance for the year. These numbers reflect the number of people who were found eligible and were granted general assistance. These numbers do not reflect the largest part of the General Assistance Program which included speaking to residents and visitors about area resources, programs and opportunities that residents and visitors may not be aware of, or were not sure of the eligibility requirements. The number one responsibility of the General Assistance Program is to help individuals finding long term solutions and appropriate resources. The department also worked with The Outreach Committee, St. Mary's, the Messiah Christian Church, the Red Cross and York County Community Action to further assist families and individuals with programs that could be beneficial for them.

During fiscal year 2016 staff continued to attend required trainings. Staff members are currently in various stages of obtaining the necessary training to be either recertified or certified as Assistant Tax Collectors.

We encourage you to review the Town's audited financial statements for fiscal year 2016 that are included in this report. A full set of financial statements with the auditor's report is available upon request and is also posted to our website in pdf format. Please call us at 646-5113 with any questions you may have.

Our thanks to the Board of Selectmen, Budget Committee, Town Manager and all Town staff members for their assistance and support this past year.

Respectfully submitted by the General Office/Treasurer's Staff,

Jodie L. Sanborn, Finance Director

Casey Welch, Accountant

Dori Randall, Deputy Treasurer

Deb Coady, Deputy Tax Collector

Tammi Hollins, Assistant Tax Collector/Accounts Payable

Diana Knight, Assistant Tax Collector/Assistant Motor Vehicle Agent

Laurie Lord, Part-Time Assistant Tax Collector/General Assistance Clerk

HARBORMASTER

Wells Harbor has seen usage increase for yet another year, and FY '16 delivered some of the best summer weather in recent memory. Mooring and slip occupancy was high, and use of the launch ramp was heavy. There were no major issues to report, however the jetties did develop a sand bar over the last year, so surf conditions were of concern for transit.

The Harbor received a State Grant to construct a new double lane launch ramp where the existing boat launch is. Construction will begin in fall of 2016.

On the commerce side of things, lobster landings were good and charter boats remained busy with all the sunshine and light winds. Tuna fishing has really taken off and will continue to be a significant portion of the Harbor's commercial fishing in coming years.

Wells Harbor has become a destination for transient boaters and cruisers transiting the coast. We saw a steady stream of people staying in the Harbor for one night, and up to a week. This program has generated a nice revenue stream, and continues to offer safe harbor to cruisers and the opportunity for anyone to utilize our facilities on a temporary basis. We plan to continue to promote transients to visit, and enjoy what we have to offer.

The office of the Harbormaster did respond to some emergency calls, as well as assisted the lifeguards, United States Coast Guard, and Maine Department of Marine Resources on various occasions. Communication and cooperation between the lifeguards and the Harbormaster has never been better, and they were a pleasure to work with and assist.

There is a new monthly harbor newsletter which can be viewed online on the Town's Website.

We are looking forward to another busy season next year, and as always, if you have any questions, don't hesitate to contact me.

Respectfully submitted,

Christopher H. Mayo
Harbormaster

HUMAN RESOURCES DEPARTMENT

The Human Resources Department provides support and consultative services in the recruitment, selection, hiring, and retention of Town employees and volunteers. The Department provides ongoing information, assistance and compliance guidelines on issues involving Local, State, and Federal employment laws and/or regulations. Services additionally include compensation and risk management programs, along with benefit program design and implementation, contract administration and assistance with employee/labor relations.

This past year has seen replacement hiring activity in the Codes, Public Works, Library, Human Resources, Police and Fire Departments. The Human Resources Department also assisted the General Office, Recreation, Police, Fire and Public Works Departments with normal seasonal staffing, including a highly successful recruitment process for Lifeguards for the 2016 summer season with a staff of 29 guards.

Some of the additional Human Resources activities during this fiscal year include:

- Implemented the next phase of compliance with the Affordable Care Act: Form 1095 reporting to eligible employees and IRS on coverage.

Ongoing work with the Volunteer Coordinator role to support growing and formalizing the town's citizen volunteer programs. Turn over during the winter left a vacancy in the Coordinator role that has been filled by a retired law enforcement professional local to Wells. The new Coordinator's excellent efforts to date have increased recruitment to fill vacancies in excess of goals in her first several months, chief among her successes. As well, volunteers and their contribution of hours worked are now being formally tracked with estimates for FY16 of about 40,180 hours of work provided by just over 400 volunteers. At the industry standard's value per hour, that calculates to over \$946,000 of work performed for the community by volunteers!



Wells Community Cares Day – June, 2016

- Continued to productively interact with the Maine Municipal Association Loss Control Specialists and staff in managing risk, including reworking the Leader program review that resulted in savings to the town of \$12,000. Monitoring of Workers' Compensation cases to determine any trend or other issues are addressed, to ensure that claims are accurately administered, and to facilitate training for staff as appropriate.
- Implemented a stand-alone Safety Committee in late Fall 2015 in order to best focus resources on managing risk and to develop new programs to engage employees in an improved safety work culture.
- Implemented a stand-alone Wellness Committee in order to best focus resources on increased overall employee well-being. The committee piloted an incentive driven Journey to Wellness program in April that had 180 participants in various qualifying categories in the first quarter.
- Initiated an Employee Recognition Program with support of the Wellness Committee and held the inaugural event at the Community Center in June during the 2nd annual Employee Luncheon. Employees were recognized for 5, 10, 15, 20, 25 and 30 years of service with various awards.



*Employees with 30+ years of Service
from L to R: Jessica Keyes, Tanya
Freeman, Jo-Ann Putnam, Dori
Randall, Gerald Congdon.*



*Employees with 20+ years of service
from L to R: Gerald Congdon, Marilyn
Wallace, Chuck Lokeman, Tina
LeBlanc, Jo-Ann Putnam, Kathy
Dionne, Tanya Freeman, Paula Green
and Dori Randall.*



Employees with 10+ years of service

- Introduced an Employee Benefit Event in Nov 2015 with all benefit providers (including Social Security) available to speak with employees, as well as providing a Flu Clinic, Blood Pressure Check Clinic, chair massage, and door prizes sponsored by Wellness and raffles provided by vendors with great prizes; 42 employees signed in and others attended without registering.
- Continued to meet regularly with municipal and county Human Resource (HR) professionals to discuss areas of mutual interest and to share best business practices; current HR Director serves on the board of the statewide municipal HR association, as well as its training and development committee.
- Worked with the town's Employee Assistance Program providers to offer supervisory training/educational opportunities, as well as provided direct training.
- Updated the town's nonunion compensation and classification plan in order to provide up to date market information for annual reviews.

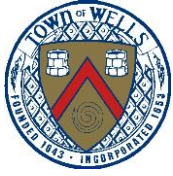


Women of Maine's Pre-Release Program volunteer to promote community involvement, a sense of belonging, and team building.

Looking ahead, the Human Resources Department will continue to partner with the Board of Selectmen, the Personnel Advisory Committee, the Town Manager, Department Heads, Supervisors, and employee representatives to strive to create and sustain an effective, efficient, and enjoyable workplace that encourages all parties to work collaboratively to provide the Town with exceptional delivery of public services.

Respectfully submitted,

Stephanie Weaver
Human Resources Director



PLANNING & DEVELOPMENT
208 Sanford Road, Wells, Maine 04090
Phone: (207) 646-5187, Fax: (207) 646-7046
Website: www.wellstown.org

<i>Michael G. Livingston, Town Engineer/Planner</i>	mlivingston@wellstown.org
<i>Shannon M. L. Belanger, Assistant Planner</i>	sbelanger@wellstown.org

The Wells Planning Department Annual Report for the period of July 1, 2015 to June 30, 2016:

The Staff

Shannon L. M. Belanger continues to hold the Town of Wells Planner Assistant position.

Michael G. Livingston, P.E. continues to hold the Town of Wells Engineer/Planner position.

The Work

The Planning Office continues to provide staffing for the Wells Planning Board and Staff Review Committee and Code Enforcement Office with regard to Site Plan and Subdivision Applications. The Planning Office also works for and participates in committees and on projects at the direction of the Board of Selectmen and Town Manager such as the Comprehensive Plan Update Re-write Committee and the Facilities Planning Committee.

Subdivisions

The Planning Office has reviewed numerous new subdivision applications and subdivision amendment applications located throughout the Town. The following applications were approved during July 1, 2015 to June 30, 2016 which resulted in the approval of 147 lots which included 178 dwelling units:

Chick Crossing Final Subdivision approval for a 5 lot/7 dwelling unit major subdivision with 50' wide private road off of Chick Crossing Road; Grand Trail Place Final Subdivision approval for a 3 lot/dwelling unit residential cluster subdivision off of Grand Trail Drive; Sea Landing II Final Subdivision approval for a 16 dwelling unit Elderly Housing Life Care Facility on 1 parcel located off of 28 Mile Road; Compass Pointe Final Subdivision Amendment #5 to revise the project phasing for the existing subdivision located off of 45 Post Road; Bonnie Heptig Minor Subdivision approval for 2 dwellings on 1 parcel of land located off of 1616 Post Road; Robinson Commons Final Subdivision approval for a 3 lot/ 6 dwelling unit major subdivision off of Lindsey Road; Burnt Mill Estates Final Subdivision approval for a 174 dwelling units comprised of 51 residential cluster lots for two-family homes; one parcel with 20 dwelling units (multifamily development); and 52 residential cluster lots for single family homes with various amenities, roadways and an 18-hole golf course off of Hobbs Farm Road (85 dwellings previously approved); Bald Hill Road Final Subdivision approval for a 3 lot/ 4 dwelling unit major subdivision with a 50' wide road off of Bald Hill Road; Wire Road Preliminary Subdivision

approval for a 40 lot/dwelling unit residential cluster subdivision with 50' wide roads off of Wire Road; Millbrooke Farm Final Subdivision approval for a 70 dwelling unit multifamily development located off of Willow Way/ Gateway Drive; Grants Pasture Final Subdivision approval for a 7 lot/dwelling unit residential cluster subdivision with a 50' wide private road off of North Berwick Road; Riverwalk Final Subdivision Amendment approval for a revision to note 39 on the subdivision plan to allow up to 6,000 SF of impervious area per lot located off of Branch Road; Chick Crossing Final Subdivision Amendment approval to modify the well and septic locations for lot 1 and 2; modify the no-cut area for lot 1, eliminate a drainage easement for lot 1 and modify the building envelope for lot 5 located off of Chick Crossing Road; Compass Pointe Final Subdivision Amendment #6 to relocate the sewer pump station, eliminate the dumpster at unit 14, and add a parking space located off of 45 Post Road; Pettinga Subdivision – Final Subdivision Amendment (Phylliss A. Foster Subdivision) to create an additional 1ot/dwelling for a total of 4 lots/dwellings within the existing subdivision off of 433 Burnt Mill Road; and Hubbard Farm Minor Subdivision approval for a 4 lot/dwelling unit subdivision off of Crediford Road.

Site Plans

Businesses that obtained Site Plan and Site Plan Amendment approval during July 1, 2015 to June 30, 2016 include the following applications which received approval by the Wells Planning Board:

Mariner Cell Tower Site Plan Amendment to reflect the new 50' wide right-of-ways proposed, the new lots size of lot 6-5, relocate the tower gate and depict a dwelling on lot 6-5 located off of Chick Crossing Road; Avita Nursing Home and Medical Clinic Site Plan for a 47,703 SF 70 bed/60 unit Nursing Home with 620 SF Medical Clinic off of 84 Sanford Road; Molly Corporation Site Plan Amendment for a 3,700 SF Manufacturing use building off of 60 Willie Hill Road; Pike Industries Inc Site Plan Amendment a 3,360 SF building and changes to the site made since the 1998 site plan located off of 81 Boyd Road; Nautical Mile Resort Site Plan Amendment application for after the fact approval of various changes made without site plan approval located off of 1072 Post Road; Wells Town Hall Site Plan Amendment to depict as-built conditions, to obtain approval for the 12,900 SF Farmers Market; add a new 10' x 22' addition to the rear entrance; and a 16' x 15' new entry, located off of 208 Sanford Road; Kathleen Levesque Site Plan Amendment for an expanded parking lot and depiction of a 32' x 24' garage for personal storage located off of 1532 Post Road; Sea Vu Campground Site Plan for a building expansion at a 229 site Tent & RV Park and high-intensity commercial recreation mini golf course located off of 1733 Post Road; Sea Landing Two Site Plan approval for a 1,056 Life Care Facility treatment/ support building located off of 28 Mile Road; Compass Pointe Site Plan Amendment #5 to revise the project phasing for the existing subdivision located off of 45 Post Road; Bonnie Heptig Site Plan Amendment for a 8,857 SF building for various business uses (Retail, Office, Service, Personal Service, Contractor, and Wholesale) located off of 1616 Post Road; Seaglass Village Site Plan Amendment #8 to extend the deadline to relocate the temporary model unit off of Post Road/ Old County Road; Cumberland Farms Site Plan for a 5,009 SF business retail use and fuel dispensary off of 1554 and 1550 Post Road; Bald Hill Cell Tower Site Plan Amendment to depict lot line changes for the cell tower lot which is not lot 4-3

within the Bald Hill Road Subdivision located off of Bald Hill Road; York County Community College Site Plan Amendment for a new 19,565 SF academic building and parking lot expansion located off of College Drive; Seaglass Village Site Plan Amendment #9 to eliminate an all-purpose court and add grass parking located off of Old County Road/ Post Road; Avita Nursing Home and Medical Clinic Site Plan Amendment to reduce the parcel size from 10.08 acres to 7.07 acres located off of 84 Sanford Road; Burnt Mill Estates Site Plan approvals for the 18-hole golf course and driving range, the Club uses which include the Event Barn, Kids Club, Fitness Club, Pool, Maintenance Buildings, Restrooms, Shelters, Clubhouse, a 74 seat Standard Restaurant use with accessory retail, storage and office space located off of Hobbs Farm Road; Springer LLC Site Plan Amendment to construct a 5,600 SF Agriculture use located off of Willie Hill Road; Watercrest Condominiums Site Plan Amendment for approval of changes made since the last site plan approval including additional acreage acquired, parking changes, amenities and unit additions/alterations located off of 1277 Post Road; and Compass Pointe Site Plan Amendment #6 to relocate the sewer pump station, eliminate the dumpster at unit 14, and add a parking space located off of 45 Post Road.

Businesses that obtained Site Plan and Site Plan Amendment approval during July 1, 2015 to June 30, 2016 include the following applications which received approval by the Wells Staff Review Committee:

Castaway at Compass Pointe Site Plan Amendment #2 to add the dwelling to the 2nd floor, to alter the stairs behind the building and eliminate propane tanks located off of 71 Post Road; Precision Transmission Site Plan Amendment to add a dumpster, expanded gravel parking area and a 1500 SF Business Service use building located off of 809 Sanford Road; Wells-Ogunquit Community School District – Ticket Booth Site Plan Amendment to remove the old ticket booth and construct a new 10' x 16' ticket booth in a different location off of Sanford Road; Boon Island Ales (Frills LLC) Site Plan Amendment to located 65 seats outside to a paver area, to construct a 304 SF roof for outside seating area, to locate a walk-in cooler on the parcel located off of 124 Post Road; Scoop Deck Site Plan Amendment to convey land to abutting parcel and reconfigure parking located off of 6 Eldridge Road; Merriland Farm Café Site Plan Amendment to construct a 20' x 28' roof over the outside dining patio for the restaurant and to depict changes made since prior site plan approval included expanded parking, dumpster, septic system, lot coverage, and building additions located off of 557 Coles Hill Road; Irving Oil Site Plan Amendment to locate a 10' x 14' accessory storage shed located off of 1045 Post Road; Sanford Institution for Savings Site Plan Amendment to construct two new building entrances and install a sidewalk located off of 1149 Sanford Road; Village by the Sea Site Plan Amendment to construct a 12' x 45' pergola and patio for the Function Hall and approval for additional lot coverage and parking changes made since the last site plan approval located off of 1373 Post Road; Verizon Public Utility Facility, Wells Site Plan for a 700 SF Public Utility Facility use and association parking located off of Steeple Way; Springer LLC Site Plan Amendment application for a 3,600 SF Agriculture use located off of Willie Hill Road; Seacoast Motel Site Plan Amendment to eliminate the required dumpster and erect fencing located off of 40 Post Road; Joshua's Restaurant Site Plan Amendment to construct a 228 SF kitchen and walk-in cooler addition; construct a new entry/porch; construct a 256 SF concrete slab,

construct an outdoor patio for up to 16 seats and reconfigure parking located off of 1637 Post Road; Coast 2 Coast Catering Site Plan Amendment to locate a 120 SF walk-in cooler on the property located off of 835 Sanford Road; Pinederosa West Campground Site Plan Amendment to reduce the parcel acreage from 150.9 acres to 26.86 acres, allow gravel parking for the RV sites instead of grass, allow a 1500 SF structure and add a well pump house located off of 580 Hilton's Lane; Hidden Cove Brewery Site Plan Amendment to add a 200 SF Fast-food restaurant use (food truck) to the parcel and reduce the standards restaurant seating from 120 seats to 38 seats located off of 73 Mile Road; Armstrong Fence Site Plan Amendment to construct a 1792 SF Business Office, a 1536 SF Business Contractor/ Wholesale/ Warehouse use with associated parking and display areas located off of 632 North Berwick Road; KKWWD Merriland River Pumping and Treatment Facility Site Plan Amendment to locate a telecommunication pole on the site located off of 71 and 95 Bypass Road; Wells Town Hall Site Plan Amendment to construct a handicap accessible ramp to the new Town Hall entry and permit the Farmers Market to be located in either parking lot located off of 208 Sanford Road; Choice Furniture of Maine Site Plan Amendment to change the 11,540 SF Function Hall to a Business Retail use located off of 2128 Post Road; The Barn Café and Coffee House Site Plan Amendment to change the use to include a dwelling, 300 SF retail use, 300 SF Fast-Food Restaurant use and a 20 seat standard restaurant use located off of 1690 Post Road; and Rococo Ice Cream at Wells Plaza Site Plan Amendment to change the existing 1772 SF Fast Food Restaurant space to a 500 SF Fast Food Restaurant with the remainder of the space to be used for Business Retail including manufacturing and Business Wholesale use located off of 75 Wells Plaza.

Ordinances

The Planning Office, at the direction of the Board of Selectmen, worked on various changes to Wells Ordinances. These Ordinances involved input from the public, Town Staff, Planning Board, and Board of Selectmen. Several ordinance proposals were developed but did not get placed on the November 4, 2015 Town Meeting.

Ordinance proposals that passed at the June 14, 2016 Town Meeting included: Chapter 145 (Land Use) to revise the General Business District dimensional requirements to permit a building height up to 54 feet, not to exceed 3 stories provided certain criteria are met; and Chapter 145 (Land Use) to revise the Residential Cluster performance standards to permit the maximum lot coverage of 20% to be increased to 40% on lots smaller than 40,000 SF in size; Chapter 145 (Land Use) to revise the Reviewing Authority Chart; and An Ordinance to Amend Chapter 1 (General Provisions), Chapter 91 (Building Construction), Chapter 116 (Floodplain Management), Chapter 132 (Historic Preservation), Chapter 145 (Land Use), Chapter 201 (Streets and Sidewalks), and Chapter 202 (Subdivision of Land) of the Code of the Town of Wells to Update Section References within the Ordinances"

Engineering Projects

Mike Livingston PE, the Town Engineer continues to work on municipal projects at the request of the Board of Selectmen and Town Manager regarding improvements to the Walter Marsh Recreation Facility; Town Safety Facility Committee for a new Police Department and Fire Department. Mike has worked on various easements and DEP resolutions on behalf of the

Town. Other projects worked on include the following: Harbor Road Sidewalk project (FLAP grant); Buffum Hill Cemetery Committee; Sea View Drive and Atlantic Avenue MDEP permitting, reconstruction and drainage project; Town Hall parking lot expansion; Survey projects/bids – Harbor Trail, Sea View Drive, South Berwick Town Line; Tax Map Geo-Referencing project, Town Line resolution, Library land transfer from WOCSD; coordination on various conservation land acquisitions; and coordination on the Eastern Trail project.

The Planning Office continues to work closely with the Code Enforcement office during pre-construction and construction of subdivision and site plan projects. Mike has conducted various drainage and stormwater system inspections, and roadway inspections. The Planning Office has also reviewed as-built plans for conformance to town approvals and coordinated with the Code Enforcement Office for violation notices or action to remedy violations.

Other Projects

The Planning Office continues their involvement with the construction and inspection phase of subdivision and site plan developments. The Planning Office keeps up to date records for Performance Guarantee Agreements and the status of Letter of Credits or Bonds for projects to ensure projects that are started can be adequately completed to Town standards.

GIS Mapping continues to grow in use and application for the Planning Office and Code Enforcement Offices. ArcGIS will be used by both offices as an internal tool to better review and inspect properties.

The 10 year update to the Town's Comprehensive Plan was initiated with the Board of Selectmen and the Southern Maine Planning and Development Commission in 2014. The Board of Selectmen appointed a committee to review the Plan in 2015. A written survey was mailed to residents in order to get public input and comments. The committee was staffed by the Town Manager, Planning and Code Offices and held bi-weekly meetings throughout 2015-2016.

The Planning Office continues to stay involved with various boards and committees throughout the State and abutting Towns as a way to keep our office informed with what other communities are doing and how our municipality can benefit for the successes or failures others have experienced. The Planning Office continues to be a part of projects involving Maine DOT, Southern Maine Planning and Development, grant applications, and the Town of Wells Technology Committee which included many hours devoted to planning and assisting in the support of the website for the Town of Wells.

Respectfully submitted,

Michael G. Livingston
Town Engineer/Planner



Wells Police Department

“Impartiality, Integrity, Courage”

2016 Annual Report

The Town of Wells continues to be a busy and growing community. Officers and dispatchers handled 33,599 calls for service during 2016. Although we took 391 traffic crash reports, up almost 5% from last year, we only had one fatal crash, which occurred on Littlefield Road on June 29th.

Traffic enforcement is one of the many functions of a police department and Wells is no exception as officers stopped 5,051 and only 8.4% of the stops resulted in a driver getting a traffic ticket. The rest of the drivers were given a written warning or a defect card. The goal of traffic enforcement is voluntary compliance from the motoring public and to reduce traffic crashes.

As the opioid crisis continued to rise in 2016, 378 deaths statewide, 106 (39%) more than 2015, Wells officers were all trained in the administration of Naloxone (Narcan) nasal spray, which counteracts the life-threatening effects of an opioid overdose. Unfortunately or fortunately depending on how you look at it; officers have had to put their new training to use during the year.

The department has two radar trailers available to be deployed around town. Besides measuring the speed of vehicles it also keeps track of traffic trends so the department can use the manpower wisely. They also have a message board component that can be used for special events. If you feel you have a traffic issue where you live please give me a call or email me so we can try to assist you.

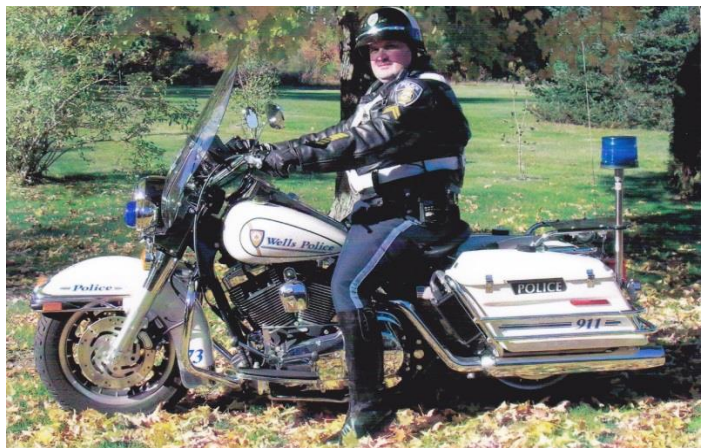
Personnel

In 2016 there were three promotions within the department: Officer Scott Perron was promoted to the rank of sergeant on April 12th, also promoted to the rank of sergeant was Cpl. Chad Arrowsmith on April 19th and on April 26th Officer Timothy Cetrano was promoted to the rank of corporal.

Three new officers joined the department during 2016:

- Patrick Daoust was hired on May 24th, Patrick graduated from Marianapolis Prep in Thompson, CT and was awarded his associates degree in Criminal Justice from Quinsigamond Community College in Worcester, MA and his Bachelor's degree in Criminal Justice from Worcester State University. In 2015 he worked as a summer officer here at Wells PD.
- Nicholas Matt joined the department on September 6th, Nicholas graduated from Sanford High School in 2010 and was awarded an associate's degree in Criminal Justice from York County Community College in 2013. Nicholas has been employed at the York County Sheriff's Office as a correction officer for the past four years.
- Brendan Reil was hired September 20th; Brendan graduated from Noble High School in 2012 and received an associate's degree in Criminal Justice from York County Community College in 2014. Brendan's work experience includes two years as a summer officer here in Wells.

On April 1, 2016, Cpl. Roger Green retired from law enforcement after working full-time for the department for 29 ½ years. He joined the department September 3, 1987 and was promoted to Corporal on March 13, 2001. During his career he was a member of the Honor Guard, motorcycle unit, K-9 team and an Emergency Medical Technician among many other duties within the department. A retirement luncheon was held for Roger at the Wells Activity Center on May 13th; Roger will definitely be missed in our daily lives here at Wells PD.



Cpl. Green on the department's motorcycle.

Our annual department meeting was held June 15, 2016 at the Wells Activity Center. During the meeting officers received training from Ann Charles, Maine Municipal Association, on the Employee Assistance Program, Emergency Medical Dispatch protocols from Dispatcher Aaron Stewart, and TajaRay Ferland from "All Hands on Deck" taught officers tactical hand and arm gestures that will assist them in their daily duties. This meeting also provides us with a chance to do our mandatory yearly review of department policies.

Officers are recognized at the meeting for various cases and accomplishments during the previous year.

- An Operational Citation was given to the following for their work that led to the arrest of suspects in the armed robbery on November 15, 2015 on Littlefield Road; Officer Jeffrey Galasyn, Officer William Jepson, Officer Dylan McNally, Sergeant Adam Shaw, Detective Joseph LaBier and Dispatcher Ryan Moody.
- An Operation Citation was awarded to Sgt. Adam Shaw, Detective Joseph LaBier, Officer Thomas Kinney, Lt. Kevin Chabot, Officer Jeffrey Galasyn, Officer Gregory Stone, Dispatcher Jason Lizotte, Dispatcher Sandra Skoczen and Dispatcher Cheslee

Duval for their work on the November 23, 2015 armed robbery at “Chase’s Getty” that led to the arrest of the individuals involved. This case also solved a prior strong armed robbery in the town of York.

- Officer Kevin Schoff received a Commendation for Meritorious Service for his investigation into 18 fraudulent checks written to the Wells Hannaford between August 25, 2014 and August 18, 2015. Through his cooperative efforts, which included surveillance and search warrants executed out of state, with the U.S. Marshall’s Service, suspects were identified, arrested and will be prosecuted federally.
- For his great work ethic and work product throughout the year Officer Kevin Schoff was also the recipient of the “Traffic Officer of the Year” and the “Employee of the Year” awards for 2015.

Community Events

Along with all of our regular duties, the employees of the Wells Police Department like to find time to give back to our community and throughout the year we participate in many events. The following are some of those events:

- During the year when manpower is available the department assists with many events in the community such as road races, parades, biking events, funeral details, tours of the police station for our local schools and scout troops, bicycle safety clinics, teaching classes for the Wells Adult Education Program, and participate in college programs/fairs to give you a few examples. Please email or call if you have a similar event and would like the police department’s assistance.



Sgt. Arrowsmith holds a bicycle safety clinic at a local campground.

- The Police Department in conjunction with the Wells Town Clerks Office held a rabies clinic at the Activity Center on Sanford Road on January 9th from 11:00am to 1:00pm. The clinic was well attended as 96 rabies shots were administered. Also at the clinic Wells residents were able to license their dog(s) if needed. The veterinarian services were provided by Dr. Taryn Pearson of the Northeast Farm & Family Mobile Veterinary Service in Acton, Maine.

- On March 5th, Lt. Jerry Congdon, Lt. Kevin Chabot, Detective Joseph LaBier and Animal Control Officer Jackie LaLiberte took turns reading to classes during the Wells Elementary School's, "Day of Reading"

Lt. Chabot and Det. LaBier participating in the "Day of Reading."



- On January 30th dispatchers, officers and their family members provided the food and served approximately 90 people for "The Day of Warming" held at the Wells/Ogunquit Senior Center. Italian was the theme of the day and the menu consisted of homemade lasagna & baked ziti, tossed salad and fresh bread. Entertainment was provided by the Cedar Mountain Band, a blue grass band.



Members of the Wells Police Department prepare desserts at the Wells/Ogunquit Senior Center's "Day of Warming"

- On May 24th many of us returned to the Wells/Ogunquit Senior Center for a luncheon where we spoke on several topics including scams, our "Good Morning Program" and the need for a new police station.

- In June officers could be seen pumping gas at the Irving gas station and running on Post Road carrying the Special Olympics Torch as it made its way to the Special Olympics Games at the University of Maine in Orono. All monies raised benefitted the Special Olympics.
- Sgt. Chad Arrowsmith and Retired Cpl. Roger Green along with their daughters represented the department again as counselors at Camp P.O.S.T.C.A.R.D, held at Agassiz Village in Poland, Maine the 3rd week of June. For those of you not familiar with this camp, it is for kids in the 5th and 6th grade to participate in activities that help them with self-esteem, interpersonal skills and team building
- On July 20th the Wells Police Department co-hosted a Wildlife Encounter Show with the Wells Library. The event was a big hit as 135 kids and adults packed into the children's section of the Library. They all enjoyed seeing and petting the different animals. The show was the culmination of an animal series with the library employees and Wells Animal Control Officer Jackie LaLiberte.



Pictured above with a Wildlife Encounter employee is a baby Wallaby.



Above a Wildlife Encounter employee is holding an American Alligator.

- Members of the police department and the Wells Emergency Medical Services along with Santa payed a visit to the children and adults at the Morrison Center on December 20th and 21st. They all enjoyed opening their presents they received from Santa and doing craft projects with the department employees.
- The annual Christmas Parade was held December 11th. The parade was led by the Wells Police Department Honor Guard. Members of the honor guard include *Lt. Kevin Chabot, Ptl. John Riegel (School Resource Officer), Ptl. Brett Tishim and Det. Cpl. Timothy Cetrano*. The Honor Guard takes part in community events as well as parades and funeral details.



Statistics

Total Calls For Service entered by Dispatchers for the past 5 years:

YEAR	Number of CFS
2012	27,395
2013	32,000
2014	34,090
2015	33,364
2016	33,599

Below is a sampling of calls reported to the department during 2016:

TYPE OF CALL	NUMBER OF CALLS
Animal Complaints	873
Burglary	52
Theft	144
Criminal Mischief	46
Domestic Violence	67
Criminal Trespass	10
General Disturbances	216

I would like to remind voters and ask for your support on June 13th as you will be asked to approve a referendum question that would raise money for the construction of a new public safety facility. As I wrote about last year, our current police facility is grossly inadequate and has many safety issues.

I would like to close with a big THANK YOU for everyone's support throughout the year and please contact me anytime if there is something I can assist you with.

Respectfully submitted,

Jo-Ann Putnam
Chief of Police

PUBLIC WORKS DEPARTMENT

During FY 2015 in addition to routine tasks the highway crews were able to improve drainage and prepare approximately 5 miles of roadway for repaving which was completed by fall. Sidewalks along route one in the vicinity of the Dunkin Donuts were reconstructed and flashing cross walk signs added. A new concrete box culvert was installed on Bragdon Road at West Brook. The drainage project on Atlantic Avenue was completed and the roadway repaved.

Winter brought fewer storms and lighter snowfall than the previous winter. Recorded snowfall was slightly below average.

The transfer station improvements were completed and all Town of Wells operations are now at the lower level. Waste Recycling Technologies is now in operation at the reconstructed former transfer station which they lease from the Town. The lease agreement with WRT results in significant savings in disposal and haul costs for the Town.

The Public Works Department continues to assist other departments as requested.

Respectfully submitted,

The Highway Crew

Wells Public Library

Annual Report for FY 2015-2016



This year was a fantastic year for the Wells Public Library. Our statistics showed the highest number of children's and adult programs on record, and our door count was the highest it has been in five years. It just goes to show how much the community appreciates their library.

These numbers paint a big picture, but oftentimes it is the day to day interactions that really bring joy to what we do. We had several patrons tell us their success stories of job hunting after using the library's resources. One gentleman, in preparation for our snowshoeing hike, made his own snowshoes using a book from the library. This is in addition to all of the thank you letters and comments we get from how the library and its events have touched their lives.

All of these events cement the Wells Public Library as a resource rich community center; a place where people of all ages and backgrounds can come together to learn, create, and share. If you haven't been by to visit recently, please come in, say hi, and join us for one of our many events or programs.

Wells Public Library Growing Again Campaign

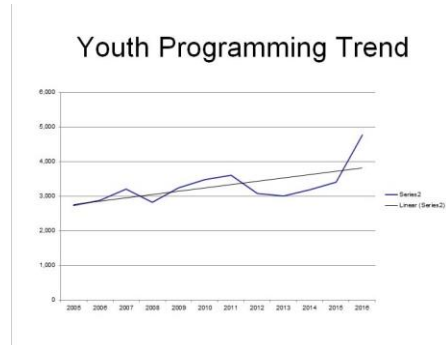


A major focus for FY 16 was our Growing Again Campaign to renovate and expand the Wells Public Library. Library services have changed dramatically since the last addition in 1993, and the facility is no longer adequate to provide the growing number of services that patrons attend and love. The new facility will provide space for our growing collection, a 120 seat multi-purpose

community room for the nearly 400 informative and entertaining programs we provide as well as a useful gathering space for others, quiet study rooms, and much more.

This is a public-private partnership, with cooperation and support from the Wells Public Library Foundation, Friends of the Wells Public Library, and the library staff. Thanks to everyone's efforts we have raised over \$761,000 in gifts and pledges to date.

Statistics



During the 2016 fiscal year over 73,000 people visited the Wells Public Library and checked out more than 80,000 items, including books, DVDs, audio books, video games, and music. More than 7,000 children and adults attended programs, and almost 8,000 visitors used our Internet computers. Another 5,200 visitors took advantage of our free Wi-Fi to connect to the Internet with their own devices. The photo to the left shows the growth of our youth programs over the past 11 years.

Promotion

Our newsletter continues to be delivered to all homes and PO Boxes in Wells and Moody thanks to the Friends of the Library who fund this project. The Friends of the Library also paid to produce car magnets, beautifully created by local designer Amy Oulette. You can see these magnets out and around town, showing off what everyone loves about their library!

Adult Services

Our adult programs continue to thrive. We've introduced a weekly French language club led by volunteers. Amateur genealogist Nancy Doyle introduced local residents and visitors to Ancestry.com for some one on one genealogy training. We have held many other successful events including author talks with nationally known author Michael Tougias, Maine Human Rights activist Reza Jalali, local historian Joe Hardy and many more. We took literary field trips partnering with local sites such as Rachel Carson, taught basic computer skills, hosted multi-generational programs with Owls of Maine and Coastal Encounters, led gardening programs with a master gardener and much more.



Youth Services

This year was a big year for youth services with over 5,000 people at children's events. That's the highest we have ever had! We had many memorable events this year including magician BJ Hickman, Mad Science of Maine, 3D drawing with our 3Doodler, monthly evening programs for working families, movies nights, and many more exciting events for kids, families, tweens, and teens.

Facilities

A lot of nice things happened to improve the library's aesthetics this year thanks to local volunteers. Ric Jorgensen of Jorgensen Antiques restored our historic Abner Rogers Grandfather clock to its original beauty. Chuck Hayden of the Southern Maine Reentry Center and his hardworking crew painted our bathrooms and the exterior of the building, giving the library a fresh and vibrant appearance.

This year we also completed our first facilities maintenance plan and switched to green cleaning products.



Technology

Three big technology events took place this year to better serve the patrons. New public computers were rolled out, a second public wireless access point was added to improve Wi-Fi coverage in the library, and our website was redesigned to simplify navigation and provide a responsive design for easier viewing on phones and tablets. We have also updated the software on our public computers so that time will automatically renew if no one is waiting.



Friends of the Library

The Friends of the Wells Public Library had a busy year preparing for their two major fundraising activities – the Annual Book Sale in August and the Craft Fair in October. All of these fundraising activities directly benefit the library, and we are grateful for their support which makes all our programs possible.

Volunteers

All of these programs and services would not be possible without the dedication of our volunteers and the **1,337** hours of service they provided. Every day our volunteers come in to repair and reshelve books, process materials, pack up interlibrary loans, and so much more. We would also like to acknowledge Chuck Hayden and his Southern Maine Reentry Crew for volunteering their time and effort at the library; Cheryl Mills for volunteering to co-lead our evening and afternoon book discussions; Nancy Doyle for her time spent volunteering to assist people with Genealogy; Gene Parr and Maxine Sorokin from the Friends for volunteering to lead the book sale, Ric Jorgensen for restoring our beautiful clock, and the countless others that makes the library so special.

Staffing

This year we welcomed three new staff members. Sara Ottomano has joined us as our new Library Assistant- Youth Services. Bonnie Hall and Sarah Hamlyn have both joined us as Library Assistant- Seasonal and Substitute.

Respectfully submitted,

Devin Burritt
Library Director
Wells Public Library
www.wellslibrary.org

WELLS PUBLIC LIBRARY BOARD OF TRUSTEES

The focus and energy of the Board of Trustees and the Growing Again Campaign Leadership Committee continues for FY 2016 to be fund raising for the renovation and expansion of the library. To date we have raised \$761,000.

In June of 2016 we had a very successful comedy night at Jonathan's in Ogunquit and \$11,965 was raised for the library, thanks to the owners, committee and Karl Ekstedt. Our consultant Sandi Mitchell's contract ended on June 30, 2016. She was persistent and kept all of us on task.

At that same time the Leadership committee was restructured to form the Get Out the Vote Committee with Devin Burrirt, Library Director, as Chair. Devin worked with the consultant on a plan of action for this committee. We are very grateful to all those dedicated members of the Leadership Committee who labored hundreds of hours and generously donated financially to the campaign. The Board of Trustees will continue to have fund raising events.

The architects are preparing to present the site plan the Planning Board during the next fiscal year, and the land transfer from the School Department to the Wells Public Library has been finalized.

Two loyal Trustees, Jacqueline Boyko and Dawn Steere have completed their terms as of June 2016, and Joan Goodrich has resigned as a Foundation Board member. I want to thank them for their support and dedication to the library. Two new Board members were elected, Elise LaPlante and Peter Masucci. We welcome them and thank them.

Thanks to the Library Director, Devin Burrirt, and his capable staff as the library continues to increase in the number of patrons who attend programs, develop new resources to serve the community. I also want to thank all of the Board of Trustees, Foundation Board Members, Donors, Friends of the Library, and Town Officials for their continued support and encouragement.

Respectfully submitted,

Amy Anderson, Chair of the Board of Trustees and the Foundation

WELLS PARKS & RECREATION



It's that time of year again where we fill you in on all the exciting happenings at the Wells Parks & Recreation Department. This year was an active one where we had another successful year of programming, special events, and special projects offering over 200 activities and 4 special events.

Some of most successful programming included our Summer Day Camps, sports programming, and our before and after school camps "Camp Sunrise" and "Camp Sunset" which ran for their second year with just 70 kids between the two.

We joined efforts with the Travel Soccer Club who raised money to have both the Travel Soccer program and our Recreation program participate with Global Premiere Soccer who held clinics each week for children's practices. They also raised enough money to purchase materials for a large kicking wall that was constructed by Wells Highway personnel. The Travel Soccer Club and the Wells Recreation Department have formed a great partnership in working with the youth for their soccer needs.

The Friends of the Youth Wrestling program were able to raise money to purchase a much needed new wrestling mat that cost well over \$2,000. This has been a great addition to the popular program and has helped accommodate more participants.

The Wells Recreation Commission and the Lacrosse Club along with the help of many parents were able to raise money to purchase new lacrosse uniforms across the board from our grade 3 level all the way through our Jr. High program accommodating approximately 175 kids with new jerseys.

We held our 27th Annual Haunted Hayride which was attended by over 800 people and consisted of over 120 volunteers and 7 big sponsors as well as many donations from local businesses and generous patrons for the one night offering.

In November we held our Annual Pilgrim Dash which consisted of over 100 runners and many laughs and prize turkeys! One of our biggest sponsors; Toms of Maine, provided toothpaste for all the runners as we entered a Toms of Maine Contest sporting a giant tooth brush and using Tom's of Maine toothpaste on it.

For our Christmas festivities we offered up our annual visit from Santa night along with our annual Christmas tree sales. We sold all 150 trees and Santa had a full lap all night as he handed out gifts and candy canes to his visitors.

In February we held our Annual 3rd & 4th Grade Girls basketball tournament and in June we offered up the annual 3 on 3 Outdoor Basketball Tournament for a wide variety of age groups. Both were a lot of fun and well attended.

On the special project side of things we were able to get a well drilled and connected to our irrigation holding pond to provide the much needed water source for our fields! It's been working great! No more relying on the damn for our water needs.

We refurbished a couple of tennis courts and have plans ready to install additional parking for the Walter Marsh Recreation Fields on the corner of Burnt Mill Road and Route 9A. We have outgrown our current lots during every special event and sporting games.

A new sponsorship program was formulated this year to better meet the needs of local business. There are 5 levels of sponsorships for the year which include great advertisement opportunities as well as a means of helping to fund special events and programs!

Thank you for a great year and we look forward to many more!

Respectfully submitted,

A handwritten signature in cursive script that reads "Tina LeBlanc". The signature is written in black ink and is positioned above the typed name.

Tina LeBlanc – Director

Wells Parks & Recreation

CONSERVATION COMMISSION

The Conservation Commission, composed of unpaid volunteers, has continued its primary work of establishing and managing our Town's Conservation Lands. The Conservation Lands preserve habitat for animals while providing opportunities for our townspeople to carry on traditional outdoor recreation such as hiking, snowshoeing, fishing, hunting, skiing, dog walking, photography, and picnicking.

SERVICE

The Town thanks two members who have moved off the Commission: Rocky Furman and Carol Simpson. Both are local business people who have served the Conservation Commission with great energy for many years. Their enthusiasm and commitment will be missed.

ACCESSING INFORMATION ABOUT CONSERVATION LANDS

The Conservation Commission website continues to offer information about our Town's Conservation Lands, including maps and suggestions for visitation. Please visit us at <http://www.wellsconservation.org>. You will find maps that locate the four Wildlife Commons and their trailheads, on topographical as well as aerial base maps. Also on the website are the Commission's goals and history, as well as community conservation activities such as the Conservation Poster Contest in the schools, and the Composter Sale that delivers compost bins to Wells residents at a big discount.

PROPOSED NEW ACQUISITION: THE GETCHELL PASTURE

The Commission, the Board of Selectmen, and the Budget Committee have recommended purchasing the Getchell Pasture, a 120+acre parcel offering many traditional recreational activities. It borders the route of the planned Eastern Trail, which connects the Getchell Pasture to the town's Perkinstown Wildlife Commons a mile and a half away. Its ecological value includes providing clean water for the underground aquifer that feeds neighboring wells and for the streams that run to the ocean. Furthermore, this parcel provides habitat for many species of plants and animals, including the rare New England Cottontail. Further information about the Getchell Pasture may be found in the Town Meeting Warrant.

SPILLER FARM EASEMENT

In December, 2016 one of the Town's largest farms, the Spiller Farm in Wells Branch was protected by a permanent conservation agreement. This Agricultural Easement will protect the land for agricultural uses regardless of who owns it now and in the future. Town residents had voted in 2014 by a margin of 74% to 26% to allocate funds from the Town's Land Bank for this project. The federal Farm and Ranchland Protection Program (FRPP), a program of the U.S. Department of Agriculture's Natural Resources Conservation Service, provided \$263,000 for this project. Great Works Regional Land Trust, which holds the easement along with the town, provided additional funds and labor. Maine Coast Heritage Trust provided a project manager, as well as easement drafting and mapping assistance. Other partners who provided assistance and advice were the Maine Farmland Trust and the State of Maine Department of Agriculture, Conservation and Forestry. The sellers, Bill and Anna Spiller, donated \$131,500, the largest gift allowed by the federal funding source for the project.

Traditionally the 110 acre farm has created jobs while providing locally sourced fruits and vegetables--healthful, nutritious food for our families, available at the farm, at the farmers markets, and in the Wells schools. The Commission wishes to register its appreciation to the citizens of Wells and to town officials for their strong support of this plan to safeguard local food production into the future, and to Bill and

Anna Spiller for their patience in working through the process and for their generous bargain sale of the Agricultural Easement. This is truly a lasting gift to future generations.

GEOCACHING

To help residents enjoy the Town's Conservation Lands, the Commission is working with local geocaching clubs who wish to place their caches on Town Land. Participants use GPS units—and their sharp eyes—to locate the little “treasures” that others have stashed in bushes or hollow trees. The geocachers have an ethic of enhancing the places they visit by picking up rubbish, and we hope to share with them the value of the lands for other kinds of recreation, as well as for the wildlife and water resources that are conserved there.

ENHANCING TRAILS:

At the Fenderson Wildlife Commons East (trailhead east side of Rt. 109 at Highpine) we have flagged an additional trail loop of about a mile that visits a large beaver pond. We are monitoring this beaver impoundment that has flooded 36 acres of land. It's worth a visit to see the dam that the little fellas have constructed, measuring more than six feet high and seventy-five yards long!

At Fenderson we enlisted the aid of Wells High School students supervised by Ryan Liberty and other leaders of Wells Rotary in the *Interact* Program for high schools. They helped us clear brush and blowdowns from the trails, and create a “fairy village” for little children.

At the Perkinstown Wildlife Commons we have cut another loop trail that follows old woods roads along Perkins Brook, a beautiful stream that cuts through gorges under a towering Hemlock canopy. You can access these trails at the Thompson Lane trailhead just off of the Perry Oliver Road.

All of these trailheads offer parking for your car or bike. You should consider taking the dog, family member or friend for a walk on one of these fine trails and enjoy our Town's conservation lands and wildlife. Maps may be found at <http://www.wellsconservation.org>

SUSTAINING HABITAT:

At the Perkinstown Wildlife Commons the Commission continues to enhance and monitor the habitat we have created for the New England Cottontail, a threatened species in Maine. The seeding that we have done in 2013 has developed into a thicket that provides cover for the bunnies—what we like to call “Rabitat.” This twenty-acre managed area also provides home for many other species, especially songbirds and wildflowers, as well as bird predators. We have assisted the rabbits by constructing “bunny bunkers”—piles of wood we have assembled where the rabbits can escape from foxes and fishers and hawks.

The Commission is cooperating with biologists from the state Department of Inland Fisheries and Wildlife who are surveying the Perkinstown Wildlife Commons for sign that the New England Cottontail has moved in.

BRIDGING THE MERRILAND

We continue planning to bridge the Merriland River in order to access both halves of the Tilton Family Homestead Wildlife Commons, rather than creating a trailhead on the busy route 109. We plan to resubmit our grant application for external funding, and if it is not obtained we will proceed with an alternative plan created by Town Engineer Mike Livingstone to design a wooden bridge made from recycled telephone poles. The structure would bridge a scenic gorge above a very old dam site on the

west side of the Sanford Road. According to Joe Hardy, in his recent book *“The History of a Maine “Little River,”* this gorge was the site of a dam and mill as early as 1697! The completed bridge will allow access to more than 550 acres of Town-owned Conservation Land in the Tilton Wildlife Commons and the adjoining Great Haith Wildlife Commons, including a colonial-era cemetery, an immense sphagnum bog, and an American Beech tree larger than any recorded in the entire state of Maine!

PROTECTING A PRISTINE RIVER

Our Commission continues to research ways to care for the water quality of the Merriland River, a highly-rated Brook Trout fishery and a beautiful watercourse. More than that, it is an important economic factor when it runs into Wells Bay, where its clean water provides habitat for lobsters, clams, and oceangoing fish – as well as habitat for thousands of tourist visitors who come to swim in the clean water at the Town’s beaches and in the process drive the Town’s summer economy!

RESEARCH SUPPORT

Student researchers from the University of New England provide research labor for the Town’s conservation program at no cost to the Town. They help monitor the New England Cottontail Restoration Program, search for new funding sources, help the Commission plan and site trails, and study accomplishments in other towns.

COMPREHENSIVE PLAN

A representative of the Conservation Commission participated in the Comprehensive Plan Committee.

ADVOCATING FOR SENSIBLE AND SUSTAINABLE DEVELOPMENT

The Commission urges citizens to study proposed development and land use ordinances, particularly the Comprehensive Plan revision, and to give testimony about your concerns to the Select Board and the Planning Board.

ANNUAL ACTIVITIES

The Commission has continued the following ongoing activities:

- Awarded scholarships to two youths to attend a week long session at the Maine Conservation School, where they study soil and water and wildlife conservation and learn orientation and tracking skills.
- Maintained a booth at the Rotary Club’s HarborFest with activities for young people, and generally assisted the Rotary.
- Sponsored the Conservation Poster Contest for students in schools within the Wells-Ogunquit School District. The theme was “My Favorite Place in Nature in the Town of Wells.” The kids loved it, and their parents were rightly proud of the art their children produced, which the Commission exhibited at the Town Office, the Library, and the York Hospital Urgent Care Center.
- Provided composting bins to Wells residents at a discount. We again perform a conservation service helping residents save money, by offering for sale home composting bins at wholesale prices. By composting, residents can recycle kitchen wastes rather than pay to have them taken to the Town Transfer Station to be incinerated. Individuals save the cost of disposing at the Transfer station, while taxpayers save the cost of the fee charged to the Town by the incinerator corporation. If you would like to obtain a composter, please call the Wells Town Office at 646-5113.

YOUR HELP IS NEEDED

Our Commission cordially invites Townspeople to help with the effort to keep the Town green and lovely. Some areas in which we could use help are:

- Taking photos of wildlife and landscapes and posting these on our website.
- Maintaining interpretive displays at trailheads, the town office, the library, and on our website.
- Helping to construct, blaze, and maintain woodland trails.
- Researching and creating displays about how Wells ancestors used our rivers and forests.
- Leading tours on our Town's Conservation Lands.
- Researching ways to help save our Town and Townspeople money by conserving energy.

For all of these activities we will provide training, and you will be working with people who enjoy nature and each other's company. If you would like to volunteer please call the Town Manager's office at 646-5113.

On behalf of our Town, the members of our Conservation Commission welcome discussions with landowners who may wish to sell or donate land or easements to our Town. These types of donations may offer tax advantages to donors. As good neighbors we are always interested in speaking with landowners near the Wildlife Commons to communicate our goals and seek their support.

The Commission wishes to thank our Board of Selectmen, our Budget Board, our Town Manager, our Town Treasurer, our Town Assessor, and above all, the residents of our Town of Wells, for their support in preserving green space in Wells.

Respectfully submitted,

Owen Grumbling, Chairman



The Wells Information Center is located at the Wells Chamber of Commerce Building at the intersection of Route 1 and Kimballs Lane in Moody. The Center serves as a full-time, year-round service facility. In the winter months, the Center is open Monday through Friday 9:00am to 5:00pm. During the shoulder seasons in the early spring and late fall, the Center is open Monday through Saturday and from mid-May through mid-October, the center is open 7 days a week from 9:00am to 5:00pm.

The Wells community has long recognized the importance of a healthy tourist industry to its local economy, therefore, close cooperation between the public and private sectors is a necessity. Funding for the Information Center is shared by the Town of Wells (40%) and the Wells Chamber of Commerce (60%) dating back to a long-term agreement started in 1973. The Information Center is an invaluable economic development tool that our community could not afford to lose. It benefits everyone – residents, businesses and tourists. The Center has helped support tourism and strengthened the local economy which has directly benefited the town's bottom line and resident's tax rates.

The staff is comprised of six part-time employees all realizing the importance of tourism as it relates to the financial well-being of the Town of Wells. Their responsibilities include greeting visitors at the Center, answering telephone inquiries regarding lodging availability, fielding questions regarding town activities such as the Summer Concert Series at Harbor Park, Chamber of Commerce events, activities sponsored by the Wells Recreation Department, Wells Public Library, youth and school groups. In addition, the Information Center staff shares schedule information about the Downeaster Passenger Train and the Shoreline Explorer Summer Trolley service.

The Information Center displays hundreds of brochures which are divided by business category for easy access. Bulletin boards are available for displaying flyers for current social events. The Center also has courtesy telephones that can be used for inquiries by our visitors and a computer is available for our visitors to search the web.

We thank you for your ongoing commitment and desire to invite our visitors in to share our wonderful community. We look forward to continuing our working relationship.

Respectfully submitted,

Eleanor J. Vadenais
President / CEO
Wells Chamber of Commerce

THE HISTORICAL SOCIETY OF WELLS AND OGUNQUIT

The Historical Society of Wells and Ogunquit maintains and operates the historic Meetinghouse together with a museum dedicated to the history of the area, and a well-respected library, focusing primarily on genealogy. Effective stewardship of this historic monument remains a top priority.

We would like to thank the Town of Wells as we strive towards our mission of “Preserving Treasures of the Past as an Investment for the Future.” Each year we face the challenges involved in the upkeep of our historic Meetinghouse, the preservation and enhancement of our artifacts and archival material, and keeping up to date with the best technology to help us achieve these aims. As a cultural organization preserving the history of Wells, we hope our fellow residents will agree that the work we do is valuable and that we play an important role in preserving the quality of life in Wells and telling its story.

This past year we have continued to make renovations to building and to fundraise. With a grant from The Davis Foundation, Bagala Windows beautifully and historically restored the windows in our 1862



Meetinghouse. We attended to the upkeep with repairs to our entrance walkway, and to our fire escape. Our annual fundraiser, *Woodies in the Cove* Car Show and Parade, was a success due to the support of our local business sponsors and the enthusiasm of over 50 Woodie Car owners, up since last year. We raised over \$6,000, and our community was able to enjoy the parade of vintage cars through Wells and into Ogunquit. A small example of cutting back office costs while improving customer service was our introduction of “Square,” a mobile device, which allows us to take credit card payments at a much-reduced cost to the Society compared to our past

arrangements.

A special thank you to Charlotte Tragard, Museum Coordinator for at the Heritage Museum in Ogunquit, for her help at the start of 2016, while in our transition period. In April, we appointed a new administrator, Julia Einstein. Since her appointment, Julia has refreshed and developed our program of activities and community outreach. She has made exemplary progress in delivering the Board’s priorities of engaging new audiences within the community, improving visitor experience, and expanding communication.

Our year was not without loss, and we have fond memories of Barbara Woodbury, former curator, and a great friend to our Society.

In order to promote interest in and understanding of our local history, our organization has been working hard to engage with current and prospective members. Some of the highlights of our year are:

- Inviting groups to use the Meetinghouse as a performance venue, from the Sea Glass Choir, The Russ Markgren Choral Group, DaPonte String Quartet, to the Seacoast Men of Harmony.

- Creating community in a new partnership with Trish Primmer and her team at Thatcher Brook Center in Biddeford, who put us on our front garden on their project list. The success of this project was also due to the generous donations of perennial plants and mulch from Gray Farm Greenhouses in Wells.
- Focusing on our visitor experiences in weekly tours of the Meetinghouse and Museum. Thanks to volunteer guides Bill Farr and Lorraine Morse, our visitors were invited to “drop in” for a guided tour designed for the enjoyment of all ages.
- Providing volunteer opportunities and joining the Wells Volunteer Force.

- Reaching out into the community with a history project for Wells High School as Tim and Cindy Roche and Assistant Principal Jay Gould and his daughter Anna conducted research in our archives for a display in the new wing. Our efforts in giving assistance in locating and identifying historical photos of Wells High School were recognized by Superintendent of Schools, James P. Daly.



- Communicating our town history and mission through social media, in particular Facebook, via shares, photos and comments, to our immediate community and beyond. An online marketing campaign raised the number of people who “like and follow” our Facebook page from 358 to over 500.
- Designing an interactive approach in our new online Waves & Furrows members’ newsletter. Each edition prompts participation, and contains digital links to additional information including videos. We are pleased to have Hope Shelley, Town Historian of Wells, as a regular contributor.



- Continuing our popular “Do You Remember?” oral history program. Through these informal gatherings, participants share stories, memories and photographs of our history. We held two events this year: “Do You Remember Ogunquit Village School,” and “Do you Remember Wells Beach Casino.” The second was held in our Meetinghouse and attracted an enthusiastic audience to share their own stories and to view the presentations of Wells residents Peter Moody and Joe Forbes, and the donated memorabilia of Joan Hager.

- Offering new history programs in two new series: “History Walk & Talk” and “Music in the Meetinghouse.” Music in the Meetinghouse is a new concert series of musicians inspired by history. Our first was a concert of swing and jazz music performed by a local duo, Lex and Joe, to celebrate an era of Artists Balls and the gang that came to hear “The Ice House Five” play in a fisherman’s ice house in Perkins Cove in the 1950’s. The other new program, “History Walk & Talk” is our way of bringing history from the lecture hall to outside, “on the spot.” Our first was

a walking tour of the historic mills of the Merriland River in Wells with historian and author Joe Hardy. Joe reprised his talk for our Annual Meeting in September.

- Opening the Meetinghouse Museum and Historical Society collections to a special Council Fire adventure for Boy Scout Troop 356 of Wells. This helped them to fulfill a requirement in which they learned more about their neighborhood and community, and how others have provided service to our country. Scout master Christopher Cote brought eight scouts, along with several of their siblings, and moms and dads, to visit each of our exhibition rooms.
- Hosting our Annual Meeting to enable members and friends to hear about the Society's activities over the past year and to deal with matters of corporate governance. This year, our Board took the view that the meeting is also an opportunity to inform and entertain and we thank two of our local stars, Richard Perkins and Joe Hardy, for making this happen. We also thank our Waves & Furrows designer, Jodi Locke, for providing a photographic digital exhibition.
- Expanding our hours to be more accessible to all our community, including families with children – and grandchildren. The new hours are Tuesday and Friday from 10 am to 5 pm, and Saturday from 10 am to 1 pm. We will be monitoring visitor numbers and seeking feedback.

We thank the Town and the people of Wells for your continuing support. We would not be here without you.

Respectfully submitted,

Irene Crocker, Board Chair for The Historical Society of Wells and Ogunquit



WELLS EMERGENCY MEDICAL SERVICES *“Team of Excellence”*

Fiscal Year 2015/2016 was another busy year for Wells EMS. During the fiscal period WEMS responded to more than 1,900 calls for service averaging 5 responses per day. Patients were transported to four area hospitals which are York Hospital, Southern Maine Health Care Biddeford, Southern Maine Health Care Sanford and Maine Medical Center. Depending on the nature of the call patients are transported to the hospital of their choice within our transport region. For certain situations Maine EMS protocols dictate that we transport directly to Maine medical Center due to the severity of the patient’s condition and to provide specialized care for the patient. With a large percentage of emergency calls occurring between Memorial Day and Labor Day, WEMS still sees an increase in calls for service during the winter months.

Wells EMS employs 44 per-diem employees with service to the organization ranging from less than 1 year to over 20 years of service. Wells EMS is staffed with 29 paramedics, 11 Advanced EMT’s and 4 Basic EMT’s providing coverage 24 hours per day, 365 days per year with 3 ambulances equipped with the latest Advanced Life Support equipment. WEMS employees are all highly educated, experienced, skilled and caring employees with various career backgrounds with many working as professional firefighters and EMT’s for departments such as the Portland Fire Department, Biddeford Fire Department, Saco Fire Department, Sanford Fire Department and the Wells Fire Department.

During the year several employees completed their Paramedic certification which involves hundreds of hours of classroom education, hands-on training and clinical time. After their licensure to Paramedic, these employees go through further training by being evaluated by a senior Paramedic who ensures that the employee is ready to practice in the street.

Last year during the peak summer months WEMS experimented with dual Paramedic ambulance crews. These trials allowed us to gauge how quickly and efficiently we can operate with 2 Paramedics assigned to an ambulance and how quickly our treatment protocol requirements were met. What we found was that assessment and treatment was started at a much faster rate which created better outcomes for our patients. The successful results of these experiments guided WEMS in our decision to increase our Paramedic staffing throughout the year.

Wells EMS works very closely with the Wells Urgent Care providing specialty care transports to patients needing further care and intervention at area hospitals. All Wells EMS Paramedics are trained and certified to provide the specialty care known as Paramedic Interfacility Transports or PIFT.

During the fiscal period the Wells EMS management team worked with the WEMS Board of Directors to ensure that Wells EMS was continuing to be fiscally conservative and continuing to provide an excellent service to the taxpayers and visitors. With the number of calls for service increasing every year, WEMS increased our staffing levels at no additional cost to the taxpayer. The Wells EMS management team and Board of Directors continuously evaluate our service to find ways to improve service delivery to our customers at the lowest possible cost. During the year many improvements were made in areas such as equipment and technology that allows WEMS to continue to deliver superior patient care. In May WEMS took delivery of a new 2016 Chevy ambulance which increased the quality and reliability of our fleet and will lower maintenance cost over many years.

The WEMS Board of Directors, all WEMS employees and I want to thank the taxpayers, visitors and all Town of Wells officials for their continued support and for allowing us to provide the excellent service we provide.

Respectfully submitted,

Brian Watkins
Director, Wells EMS



WELLS REGIONAL TRANSPORTATION CENTER

FISCAL YEAR 2016



The Maine Turnpike Authority (MTA) in cooperation with the Town of Wells and the Maine Department of Transportation (MDOT) built the Wells Regional Transportation Center (WRTC) on land opposite Exit 19 (Wells/Sanford) of the Maine Turnpike (I-95). This intermodal complex includes a 100 space lot for the MTA Park and Ride, an additional 96 spaces for longer term parking and six spaces for busses and RVs. Parking is FREE.

WRTC is a “transportation hub” for the region with daily Amtrak Downeaster service between Brunswick and Boston North Station, daily Greyhound bus service between Bangor and Boston South Station, scheduled bus services to Foxwoods and Mohegan Sun Casinos, and year round daily service between Wells and Sanford on the Shoreline Explorer Orange Line 5. The seasonal Shoreline Trolley provides connections to coastal communities from York Beach to Kennebunkport. Taxi service is also available.

WRTC welcomed Greyhound Lines in April 2015. Greyhound provides daily intercity service on its Bangor to Boston South Station route, and includes service to Augusta, Waterville, Lewiston, Brunswick and Portland, ME, and downtown Portsmouth, NH. Passenger count on Greyhound in 2016 was 630.

WRTC is popular with bicycle enthusiasts since it is on the Eastern Trail and is the starting point for three “loop tours” of the Maine Beaches Region promoted by Maine DOT. There is a brochure rack in the station building dedicated to bicycle and hiking information.

The WRTC building is leased by the MTA to the Town of Wells “rent free” and the Town partners with Marriner Marketing to provide a variety of traveler services. There is a comfortable lobby and waiting area, restrooms with baby changing stations, pay phone, Wi-Fi, ATM, vending machines, and information on transportation for Wells and beyond.

Volunteer Station Hosts assist travelers with Amtrak and Greyhound tickets, distribute brochures on Wells and surrounding communities and provide visitors with maps and travel information. Station Hosts volunteered 1,221 hours during FY 2016 saving the Town of Wells an estimated \$12,000.

We are always looking for additional volunteer station hosts. Call 646-2499 if you are interested. Revenues from station sponsors, sale of brochure rack pockets, wall ads, and commissions from vending machines helped defray operating expenses by an additional \$14,000.

Traffic through the facility has experienced steady growth since it opened in June of 2003. Travel information on transportation, Wells, neighboring communities, and destinations along the Downeaster route is available daily from 5:30am-9pm. Bus schedules for Greyhound, Concord Coach (Portland) and C&J (Portsmouth and Dover) are also available. Visitors are always welcome.

FY 2016 TRAFFIC COUNT	
• Amtrak Downeaster	52,122
• Vehicles & Bicycles	61,598
• Bus (Scheduled & Charter)	13,625
• Shoreline Explorer Trolley, WAVE & Sanford Ocean Shuttle	<u>875</u>
TOTAL	128,220

Respectfully submitted,

Brent Marriner
Marriner Marketing

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is a volunteer board of town residents comprised of 5 members and 3 associate members appointed to 3 year terms by the Board of Selectmen. As of June 30, 2016 there are 2 unfilled associate member positions.

The Zoning Board of Appeals provides a forum for residents, property owners, and other interested parties to present appeals when they believe that the Land Use Ordinance is not being fairly or properly enforced, or to request relief from some of the requirements of the Land Use Ordinance.

During the period of July 1, 2015 to June 30, 2016 the Zoning Board of Appeals heard 12 appeals:

- 3 Variance appeals submitted and 1 being withdrawn prior to hearing
- 3 Mislocated Building appeals
- 1 Variations in Nonconformance appeals
- 5 Administrative Appeals

On behalf of the entire Zoning Board of Appeals, I would like to thank the Code Enforcement Office and also Town Attorney Leah Rachin for their excellent support.

Respectfully submitted,

Robert Lavoie
Chairman, Zoning Board of Appeals

UNPAID PERSONAL PROPERTY AND REAL ESTATE TAXES AS OF 6/30/16

A + L REALTY LLC	\$6,539.15	*	BENSON, GAIL M	\$566.44	*
ADLAR LLC	\$3,377.93	*	BERGERON ETAL, PHILLIP A	\$778.54	*
ALFANO, ARTHUR D JR	\$777.44	*	BERNARD, CHARLES	\$144.56	*
ALFREDOS ITALIAN PIZZERIA INC	\$179.05	*	BERNECHE, REGINA A	\$778.04	*
ALLEN, ESTATE OF KATHY	\$507.17	**	BERNIER, JAIMIE	\$2,534.46	**
ALLEN, N P + PAQUETTE, D F TRUSTEES	\$2,801.62	*	BESTCO	\$149.25	*
ALLTON, PAM	\$185.17	*	BEYEA, MICHAEL G	\$1,815.88	*
AMERICAN PROPULSION SYSTEMS	\$29.85	*	BIG DADDYS ICE CREAM	\$69.41	*
ANDREWS, DENNIS	\$1,230.31	*	BINDER, KURT L	\$1,209.56	*
ANDRUS, JAMES G	\$207.81	*	BIRCH HILL SUMMER ESTATE CORP RET	\$1,598.57	*
ANESTIS, PETER R	\$915.85	*	BISSONNETTE, ROBERT	\$250.71	*
ANGUS, JANNE	\$304.37	*	BLACKINGTON, RAYMOND	\$35.62	*
ARCAND, RAYMOND	\$222.18	*	BLACKSMITH BROOK GROOMING	\$69.65	*
ARDUINI, VINCENT J + JOHN V	\$1,845.63	*	BLAKE, ROBERT	\$865.54	*
ARENA, JOE	\$189.44	*	BLAKE, ROBERT S	\$1,231.86	*
ARICO, ANTHONY J W/LIFE ESTATE	\$68.16	*	BLOOMS FLOWER SHOPPE LLC	\$49.75	*
ARSENAULT, PETER M	\$381.68	*	BOCASAL INC	\$5,310.31	*
ASKEW, LEON E JR	\$165.01	*	BOCCHINO, SANDRA	\$2,584.86	*
ASKEW, LEON E JR	\$2,418.90	*	BOCK, CATHERINE	\$50.79	*
AT + T MOBILITY LLC	\$200.66	*	BOISVERT, DIANNE	\$2,070.31	*
AT&T MOBILITY LLC	\$123.63	*	BOLAND, THOMAS	\$208.50	*
ATKINSON, MATT	\$93.01	*	BONCICH, MICHAEL	\$1,000.00	*
AUDET, EDMOND J	\$271.44	*	BORRIELLO, LAURIE	\$68.75	*
BAILEY PARK PROPERTIES LLC	\$217.89	*	BOSTON, DAVID C	\$621.48	*
BAILEY, LEIGH B	\$1,885.13	*	BOULIER, ELISSA M	\$1,553.99	*
BAILEY, MARK DANIEL	\$623.90	*	BOULIER, GERALD	\$758.29	*
BAKER, JASON M B	\$2,237.87	*	BOURASSA, BARRY	\$199.50	*
BALUTA, WALTER	\$95.72	*	BOURASSA, ROBERT L	\$202.02	*
BALUTA, WALTER + JEANNIE	\$29.85	*	BOURGEOIS, WAYNE	\$170.15	*
BAMFORD, JEFFREY	\$123.58	*	BOURNE FIELD PROPERTIES LLC	\$80.52	*
BANKS, DONNA	\$283.81	*	BOURNE FIELD PROPERTIES LLC	\$98.65	*
BARABOS, JEFFERY	\$47.76	*	BOURNE FIELD PROPERTIES LLC	\$97.49	*
BARBIERI, MICHAEL	\$775.10	*	BOURNE FIELD PROPERTIES LLC	\$90.21	*
BARKER, CHRISTINE TRUSTEE	\$1,243.54	*	BOURNE FIELD PROPERTIES LLC	\$89.06	*
BARNARD, CHRISTOPHER L	\$255.17	*	BOURNE FIELD PROPERTIES LLC	\$91.68	*
BARTLETT, LOIS ANN	\$396.97	*	BOURNE FIELD PROPERTIES LLC	\$84.71	*
BATCOMB PLANTATION II LLC	\$47,734.64	*	BOURNE FIELD PROPERTIES LLC	\$83.95	*
BATEMAN, EILEEN J	\$2,073.68	*	BOURNE FIELD PROPERTIES LLC	\$87.04	*
BATISTA, RENE J ETAL	\$624.61	*	BOURNE FIELD PROPERTIES LLC	\$95.32	*
BATTERSBY, DORIS F	\$1,253.05	*	BOURNE FIELD PROPERTIES LLC	\$90.01	*
BEARDSLEY, PAUL A + TERRI S TRUSTEES	\$572.77	*	BOURNE FIELD PROPERTIES LLC	\$90.01	*
BEAUDOIN, GENE	\$1,568.90	*	BOURNE FIELD PROPERTIES LLC	\$902.36	*
BEAULIEU, JO ANN	\$434.82	*	BOURNE FIELD PROPERTIES LLC	\$81.83	*
BECERRA, SERGIO ANTONIO	\$2,310.49	*	BOURNE FIELD PROPERTIES LLC	\$89.11	*
BEERS, JANE	\$57.47	*	BOURNE FIELD PROPERTIES LLC	\$83.95	*
BEERS, KIM	\$53.53	*	BOURNE FIELD PROPERTIES LLC	\$87.04	*
BEFFORD, APRIL J	\$519.98	*	BOURNE FIELD PROPERTIES LLC	\$87.04	*
BELANGER, SEBASTIEN	\$314.09	**	BOURNE FIELD PROPERTIES LLC	\$84.15	*
BELLE OF ME VACATION VILLAGE	\$409.29	*	BOURNE FIELD PROPERTIES LLC	\$90.82	*
BELLEROSE, LUC	\$121.37	**	BOURNE FIELD PROPERTIES LLC	\$82.79	*

BOURNE FIELD PROPERTIES LLC	\$83.49	*	CARMODY, HARRY	\$56.72	*
BOURNE FIELD PROPERTIES LLC	\$87.14	*	CARNEY, KEVIN F	\$991.27	*
BOURNE FIELD PROPERTIES LLC	\$94.36	*	CARON, RICHARD	\$164.50	
BOURNE FIELD PROPERTIES LLC	\$89.06	*	CAROTA, JOHN A	\$1,429.02	*
BOURNE FIELD PROPERTIES LLC	\$88.14	*	CARR, PATTY	\$112.68	*
BOURNE FIELD PROPERTIES LLC	\$88.09	*	CARRIAGE HOUSE MOTEL+COTTAGES	\$85.59	*
BOURNE FIELD PROPERTIES LLC	\$85.27	*	CASAVANT, MARK J	\$292.46	*
BOURNE FIELD PROPERTIES LLC	\$91.68	*	CASAZZA, KEN	\$90.29	*
BOURNE FIELD PROPERTIES LLC	\$95.77	*	CASS, DEBORAH W	\$4,908.63	*
BOURNE FIELD PROPERTIES LLC	\$100.42	*	CATHERINE'S CONDO LLC	\$1,743.64	*
BOURNE FIELD PROPERTIES LLC	\$85.27	*	CAVARETTA, JOHN	\$699.98	*
BOURNE, CHARLES JR	\$315.36	*	CAVARETTA, JOHN	\$1,529.11	*
BRACKLEY, MARY F	\$824.26	*	CAVARETTA, JOHN M	\$672.57	*
BRADY, KEVIN	\$60.50		CHAMBERLIN, GEORGE	\$235.45	*
BRAGDON, RICHARD	\$162.19	*	CHAMBLEE, LEON A III	\$637.03	
BREAREY, DAVID M	\$2,947.33	**	CHASE JR, WAYNE R	\$1,554.54	*
BRENNICK, STEVEN L	\$1,984.83	**	CHASE + CO LLC	\$1,012.16	*
BRETON, CLAUDE G	\$12.50	*	CHASE, BARBARA J	\$2,302.63	*
BRETON, CLAUDE G	\$11.89	*	CHASE, BRET JARED	\$1,764.97	
BREVIGLEIRI, JAMES	\$213.26	**	CHASE, PATRICIA M	\$1,666.62	*
BRGANT, JOHN M	\$308.55	*	CHASE, R V + SON INC	\$33.35	
BRITCO LLC	\$7,490.21	*	CHASE, REGINALD L	\$1,495.62	*
BROOKS, GREG S	\$4,011.23		CHASE, S CONSTRUCTION	\$49.75	
BROWN, GRETA A	\$659.09	*	CHASE, STEPHEN HAROLD	\$2,141.89	*
BROWN, LAUREL L	\$14,724.61	*	CHASE, WAYNE JR	\$94.42	*
BROWN, ROBERT J	\$1,049.13	*	CHAVES, DAVE	\$26.12	*
BROWN, WILLIAM R	\$988.62		CHAVES, DAVID P JR	\$3,125.78	
BRYANT, JEFFREY F	\$709.93	*	CHENEY, RONALD	\$916.49	*
BUDDS, BENJAMIN A	\$684.37		CICERANO, VINCENT	\$28.76	*
BULLOCK, BETTY M TRUSTEE	\$148.06	*	CILLEY, WILLIAM	\$940.11	**
BURBANK, ALDINE N	\$2,436.06	*	CINGULAR WIRELESS LLC	\$2,558.44	
BURDICK, JAMES	\$256.21	*	CLAIRE L BROWN LLC	\$2,271.64	*
BURGESS, D A + LESCAULT, M TRSTES	\$6,670.97		CLARK, IAN	\$143.95	*
BURGESS, MICHEL W	\$3,050.75		CLARK, JANET R	\$1,432.44	
BURGESS, MIKE W BUILDER	\$58.88		CLARK, RICHARD	\$1,247.93	*
BURGESS, WARREN	\$44.57	*	CLARRAGE, MARIE ELDORA	\$1,032.95	*
BURNSBECKER, MADELYN	\$14.86	*	CLEGG, ORRIN T	\$770.83	*
BURTT, SEAN	\$87.76	*	CLINTON, DEWITT ETAL	\$2,080.55	*
BUSCH, LINDA	\$119.97		CLUFF, LINDA LEE	\$988.58	*
BUSHMAN, R + BEZANSON, E F TRSTES	\$102.92		COASTAL CANDLE	\$25.10	*
CAHILL, MICHAEL	\$172.66	*	COASTAL HOUSE, THE	\$268.27	
CAHILL, MICHAEL D	\$1,191.09	*	COBB, C F JR + M E TRUSTEES	\$1,198.28	*
CAHILL, MICHAEL D	\$1,645.78	*	COBB, C F JR + M E TRUSTEES	\$1,185.64	*
CAHOON, RAYMOND	\$1,749.01	*	COCHRANE, STEPHEN	\$101.99	*
CALLAHAN, L ANTHONY	\$257.45	*	COCHRANE, STEPHEN E	\$1,432.45	*
CALLAN, CATHERINE	\$775.15		COFFEREN, ARTHUR F SR	\$514.40	
CAMOSSE, RAYMOND L	\$937.64	*	COLANTONI, RICHARD	\$1,383.78	*
CAMPBELL, CHERYL	\$640.54		COLBY, JAY W	\$869.77	*
CAMPBELL, PAUL	\$217.41	*	COLDWELL BANKER YGULL + ASSOC	\$49.75	**
CANCELLIERI, ROBERT	\$62.39	*	COLE, CRAIG	\$232.11	*
CAPE NEDDICK MANAGEMENT GROUP LLC	\$743.97	*	COLE, ROBERT S	\$1,154.05	*
CAPTN HOOKS SEAFOOD + TAKEOUT	\$23.95	*	COLEMAN, KEVIN F	\$440.94	*
CARBONNEAU, JON	\$386.26	*	COLLIN III, PHILIPPE R	\$1,603.39	*
CARBONNEAU, JON S	\$2,125.32	*	COLLINS, MATTHEW	\$105.17	

COLLINS, TODD	\$241.57		DIMANNO, MARJORIE	\$228.25	*
COLLYER, LINDA J	\$56.19	*	DINARDO, WILLIAM L	\$950.71	*
COMEAU, KEVIN	\$46.57	*	DINARDO, WILLIAM L	\$91.45	*
COMMONWEALTH INCOME+GROWTH FND	\$44.94		DINGMAN, EUGENE	\$330.54	*
CONDON, MARILYN K	\$3,274.85		DION, LOUIS F	\$1,139.96	*
CONNOLLY, ROBERT	\$196.00		DIPAOLA, THOMAS P	\$502.22	*
CONRAD, DONALD	\$233.38	*	DISTEFANO, MICHAEL	\$643.02	
COOPER ETAL, BERTHA	\$1,234.34		DOBROVICH, GEORGE	\$15.04	*
COOPER, RANDALL F TRSTEE ETAL	\$5,846.07	*	DOMIAN - TRUSTEE, GISELE HEBERT	\$2,122.06	
COPYZ + GRAPHIX	\$149.25		DORE, JACOB R	\$220.54	*
COREY, STEPHANIE A	\$1,076.63	*	DOUCETTE, JOHN L CO-TRUSTEE	\$1,069.77	*
CORKISH, CAROL	\$2,474.26	*	DOWDEN, PAULA	\$86.66	*
CORLISS, DEAN B	\$1,065.74	*	DOWNEAST ACCOUNTING SERVICE	\$31.54	
CORRIGAN, KEVIN F	\$9.00	*	DOWNS, ALLEN R JR	\$1,445.13	*
CORRIGAN, STEVEN J	\$1,724.66	*	DROLET, DAVID	\$7,581.25	*
CORTESE, DAVID	\$52.49	*	DSB REALTY CORP	\$10.11	*
COSKI, VALERIE	\$207.16		DUNN, THOMAS P	\$249.83	
COSSEBOOM, RICHARD A	\$2,271.43	*	DUNN, ZORA A TRUSTEE	\$17.48	*
COSTA, CECILE	\$369.98		DUNNE, GRACE M + TRACY J S TRUSTEES	\$1,942.10	*
COSTANTINO - TRUSTEE, DENISE M	\$23.46	*	DURAND, ROGER H	\$648.04	*
COTE, WAYNE	\$140.79	*	DURFEE, JAMES E	\$1,367.58	*
COULSON, MICHELINE	\$458.04	*	EARLE, MARILYN W	\$680.98	*
COWGER, DAVID	\$131.82	*	EDDO, DANIEL B	\$2,881.42	*
COYNE, PAMELA D	\$2,139.65	*	EDMONDS, HOLLIS M	\$253.46	
COYNE, PAUL	\$159.45	*	EDWARDS, JOHN L	\$3,489.90	*
CRABTREE, JOHN A	\$1,123.85	*	EFSTATHIOU, DENNIS ANDREWS	\$248.35	*
CRANTON W/LIFE EST, NORMAN W	\$1,437.64	*	EFSTATHIOU, DENNIS ANDREWS	\$193.33	*
CRAWLEY, MICHAEL	\$74.72		EFSTATHIOU, DENNIS ANDREWS	\$888.05	*
CRONIN, PATREA	\$178.85		EFSTATHIOU, DENNIS ANDREWS	\$229.59	*
CROSSLEY, ROY	\$412.83	*	EIGHT NINE NINE POST ROAD LLC	\$8,538.59	*
CROTEAU, GARY	\$34.91	*	EIGHT NINE NINE POST ROAD LLC	\$493.82	*
CROTEAU, KRISTINE	\$343.53		EKSTEDT, LINDA A	\$1,202.80	*
CROWLEY, STEPHEN P	\$1,176.39	*	ELDREDGE, BOB	\$227.95	*
CUMMINGS, KEVIN	\$2,683.01		ELLIS, WILLIAM R	\$1,621.10	*
CUNHA, THOMAS S	\$1,706.92	*	ELLIS, WILLIAM R	\$921.47	*
CUNNINGHAM, THOMAS W	\$1,363.20	*	ELMONT, MAXINE	\$2,386.81	*
CURDO - TRUSTEES, STEPHEN B + MAUREEN C	\$609.88	*	EMERY, FRANK SURVEYORS	\$32.40	
CURTIS, K D	\$37.51		EMERY, FRANK M III	\$3,550.48	
DANNEWITZ, SCOTT W	\$4,865.25	*	EREMITA, ALLISON B	\$776.74	*
DAROSA, BRIAN	\$2,295.23	*	ERWIN, DAVID	\$58.21	*
DART, LINDA M	\$583.19	*	ESTES, JOHN L	\$777.19	*
DAVID, DENNIS + PAULINE	\$429.64	*	EVANGELOU, MARIA J	\$2,091.89	*
DAY, JEFF	\$275.22	*	EWERTS, MICHAEL	\$677.73	
DEBOLD, RICHARD W	\$2,978.77	*	FADJO, CAMERON	\$308.55	*
DECAROLIS, DAVID	\$24.68	*	FAGNANT, GERARD	\$337.21	*
DEGNAN, WILLIAM	\$188.97	*	FAHEY, JAMES	\$180.89	*
DERDERIAN, RUTH M W/LIFE EST	\$789.50	**	FAHEY, JOHN	\$169.45	*
DES CONSTRUCTION INC	\$1,713.49	*	FAIRBROTHER, NATHAN	\$37.61	*
DESHLER, RICHARD A	\$789.50		FANELLI, JAMES J	\$1,118.98	*
DESTO, GREGG	\$217.78	*	FARESE, JOHN K	\$1,390.15	*
DEVELLIS, STEPHEN F	\$1,483.84	*	FARESE, JOHN K	\$1,654.17	*
DICKENSON, ASHLEY	\$1,596.73		FARLEY, WILLIAM	\$1,774.11	
DICKENSON, ASHLEY	\$343.46		FARLEY, WM + JOAN	\$741.05	
DIEHSNER, DAVID	\$276.13	*	FARNHAM, FREDERICK E	\$673.42	*

FARRER, REX L	\$4,037.48	*	GOSSELIN, WILLIAM	\$181.39	*
FARRINGTON, NEIL	\$171.14	*	GOULD, PATRICIA E W/LIFE EST	\$2,141.48	
FATSIS, CINDY L TRUSTEE	\$421.41	*	GRAF, ANN H TRUSTEE	\$2,207.53	*
FAWCETT, CHERYL	\$66.18	*	GRAHAM, WILLIAM R	\$853.46	*
FAY, RYAN	\$387.65	*	GRASSO, MARIA	\$6,696.23	*
FEILE RESTAURANT + PUB	\$257.66		GRASSO, MARIA	\$50.41	*
FERRIS, JOSEPH A	\$1,949.22	*	GRASSO, MARIA	\$122.38	*
FILGATE, SUZANNE	\$34.13	*	GRAY FARMS GREENHOUSE+FLORIST	\$46.35	*
FINCH, COLLEEN P	\$951.02		GRAY, ROBERT	\$61.69	*
FINGLETON, RICHARD	\$318.00	*	GRAYHAWK LEASING LLC	\$115.42	*
FITZPATRICK, THOMAS	\$238.05		GREEN LAWNS PLUS	\$15.53	
FLANNERY, DAVID	\$109.30	*	GREEN MARINE CORPORATION	\$1,296.28	*
FLORES, JAY	\$66.05	*	GREEN, PAMELA J	\$327.22	*
FOGARTY, JUDITH M	\$809.23	*	GREENWOOD, KEVIN	\$577.92	*
FORAN, MICHAEL C	\$7.58	*	GREGOIRE, GLENN	\$1,660.79	
FORD, MARK + CAROLYN TRUSTEES	\$8,872.71	*	GRIEVE, FRANCIS J	\$591.44	*
FORTIER, NORM	\$100.02		GROVES, THOMAS E	\$9.16	*
FOURTEEN SIXTY FIVE POST RD LLC	\$2,628.18	*	GUERTIN, MICHELLE C	\$204.47	*
FOWLER, SUSAN	\$228.25	*	GUILBEAULT, CYNTHIA L	\$188.80	*
FOX, JOANNE C	\$2,349.04	*	GUILBEAULT, DONALD R	\$166.06	*
FRAGOZA, GARY J	\$610.54	*	GUILBEAULT, DONALD R	\$5,913.28	*
FRANKLIN, SUSAN J	\$971.81	*	HABAS, DEBORAH G	\$1,609.63	*
FRITZE, JILL + SANDRA	\$157.76	*	HACZYNSKI, RICHARD	\$748.39	
FULLER, LEON	\$182.38	*	HAM, RICHARD R	\$607.27	
FURNESS, RICHARD J	\$1,570.41	*	HAMPSON, KYLE	\$36.22	*
GADOMSKI, MARIANNE	\$45.57	*	HANLEY, ROBERT W + LINDA M	\$1,192.31	*
GADOMSKI, THADEUS	\$143.01		HARBORSIDE HOSPITALITY LLC	\$8,715.70	*
GAGLIASTRE, MICHAEL A	\$1,604.49		HARDING, CASEY	\$285.93	*
GALLAGHER FAMILY INVESTMENTS LLC	\$7.54	*	HARDING, DOUGLAS N	\$2,109.10	*
GALLAGHER, PETER J	\$236.85	*	HARDING, DOUGLAS N	\$2,279.59	*
GALLAGHER, PETER JASON	\$325.37	*	HARER, HEATHER L M	\$495.17	*
GARDNER, GAYLE	\$255.17	*	HARLOW, DOUGLAS	\$77.11	*
GARLAND, BARRY L	\$169.27	**	HARNEY, EDWARD	\$64.68	*
GARLAND, BARRY L	\$181.02	**	HARNEY, ROBERT	\$14.93	*
GARRETT, MARGARET	\$1,022.11	*	HARRIMAN, BARRY L	\$953.55	**
GARTHWAITE, DALENE R	\$4,411.55		HARRIMAN, BARRY L	\$145.33	*
GAUTHIER, STEPHEN A	\$855.28		HARRINGTON, JAMES P	\$616.38	*
GAUVIN, ROBERT + JADEANE	\$111.04	*	HARRINGTON, SHAUN G	\$459.74	
GELETKA, MICHAEL C	\$1,848.41	*	HARRIS, R F + C A TRUSTEES - ETAL	\$506.90	*
GELETKA, RICHARD	\$1,275.44	*	HARTNETT, CRAIG B	\$1,556.08	*
GEORGIA, ROBERT	\$108.56	*	HAWKS + HAWKS LLC	\$1,531.40	*
GEORGIU, ANGELOS	\$1,005.15	*	HAYES, MARJORIE	\$715.61	*
GEYSTER, STEVEN R	\$1,379.13	**	HAYES, MICHAEL P	\$1,133.45	*
GIACCO, ANTHONY G	\$105.57		HAYES, WALTER + MYRTLE ETAL	\$30.94	*
GIANNINI, LOUIS D TRUSTEE	\$10.99	*	HAYES, WALTER + MYRTLE ETAL	\$1,205.62	
GIBBONS, DANIEL P	\$1,356.04		HAYNES, PATRICIA A	\$1,072.05	*
GILES, MARION W	\$4,970.57	*	HEALY, CORINNE J	\$66.07	*
GILES, STUART C	\$338.35	*	HEATH, ALAN	\$277.59	*
GILLIS, LAWRENCE D III	\$604.91	*	HEBERT, WAYNE E	\$1,338.22	*
GIORDANO, ALICE	\$798.25		HENSEL, MATTHEW W	\$1,315.01	*
GLENN, THOMAS	\$29.85	*	HERTEL JR, VAN E	\$3,332.75	*
GLYNN, KEVIN	\$89.32	*	HESELLE, EDWARD T	\$778.04	*
GOODWIN, CHRISTOPHER	\$1,651.74		HEYLAND, DOREEN A	\$2,877.93	*
GOODWIN, NEIL	\$2,119.45	*	HEYLAND, SCOTT A	\$1,461.11	*

HILL, DAVID	\$214.38	*	HUBBARD, DALE W	\$254.32	*
HILTON, DONALD R	\$767.60		HUBBARD, MARK R	\$563.87	*
HISSONG PROPERTIES LLC	\$273.31	*	HUBBARD, PATRICK JOHN	\$725.45	**
HISSONG PROPERTIES LLC	\$258.48	*	HUBBELL, NANCY C	\$764.85	*
HISSONG PROPERTIES LLC	\$254.32	*	HUFF, HOWARD	\$623.76	*
HISSONG PROPERTIES LLC	\$256.23	*	HUFF, RAYMOND P	\$72.83	*
HISSONG PROPERTIES LLC	\$246.15	*	HUGHES, MALEA S TRUSTEE	\$934.48	*
HISSONG PROPERTIES LLC	\$300.32	*	HUHTAMAKI, GAIL L	\$5.80	*
HISSONG PROPERTIES LLC	\$291.90	*	HUNTER, JENNIFER M	\$2,027.11	*
HISSONG PROPERTIES LLC	\$251.66	*	HURLEY, MARGARET	\$190.01	
HISSONG PROPERTIES LLC	\$288.39	*	HUTCHINS, C CO INC	\$759.68	*
HISSONG PROPERTIES LLC	\$258.58	*	HUTCHINS, C CO INC	\$602.37	*
HISSONG PROPERTIES LLC	\$246.10	*	HUTCHINS, C CO INC	\$604.16	*
HISSONG PROPERTIES LLC	\$285.78	*	HUTCHINS, C CO INC	\$600.88	*
HISSONG PROPERTIES LLC	\$247.05	*	HUTCHINS, CRAIG S	\$1,570.81	*
HISSONG PROPERTIES LLC	\$254.67	*	HUTCHINS, CRAIG S	\$725.06	*
HISSONG PROPERTIES LLC	\$253.47	*	HUTCHINS, CRAIG S	\$3,608.87	*
HISSONG PROPERTIES LLC	\$257.93	*	HUTCHINS, NORMAN E	\$449.79	*
HISSONG PROPERTIES LLC	\$261.04	*	HUTCHINS, NORMAN E	\$546.25	*
HISSONG PROPERTIES LLC	\$285.83	*	IT XCHANGE	\$50.65	**
HISSONG PROPERTIES LLC	\$249.61	*	JACQUES, FRANK	\$88.46	
HISSONG PROPERTIES LLC	\$247.91	*	JAMES, KEVIN	\$705.06	*
HISSONG PROPERTIES LLC	\$289.89	*	JANELLE, PAULINE F	\$758.30	*
HISSONG PROPERTIES LLC	\$1,255.12	*	JE AND MKM LLC	\$574.00	
HISSONG PROPERTIES LLC	\$1,117.75	*	JEAN, RONALD R	\$492.51	*
HISSONG PROPERTIES LLC	\$227.21	*	JENKINS, D C III + M TRUSTEES	\$158.32	*
HISSONG PROPERTIES LLC	\$235.83	*	JENKINS, D C III + M TRUSTEES	\$158.32	*
HISSONG PROPERTIES LLC	\$239.54	*	JENKINS, D C III + M TRUSTEES	\$158.32	*
HISSONG PROPERTIES LLC	\$235.83	*	JENKINS, D C III + M TRUSTEES	\$158.32	*
HISSONG PROPERTIES LLC	\$238.54	*	JENKINS, D C III + M TRUSTEES	\$158.32	*
HISSONG PROPERTIES LLC	\$265.79	*	JENKINS, D C III + M TRUSTEES	\$158.32	*
HISSONG PROPERTIES LLC	\$234.33	*	JENKINS, D C III + M TRUSTEES	\$1,168.90	*
HISSONG PROPERTIES LLC	\$228.62	*	JENKINS, D C III + M TRUSTEES	\$1,168.90	*
HISSONG PROPERTIES LLC	\$235.58	*	JENKINS, D C III + M TRUSTEES	\$1,865.62	*
HISSONG PROPERTIES LLC	\$1,151.11	*	JENKINS, D C III + M TRUSTEES	\$1,865.62	*
HISSONG PROPERTIES LLC	\$1,060.53	*	JEWETT ETAL, MARTIN H	\$252.83	*
HISSONG PROPERTIES LLC	\$90.24	*	JEWETT ETAL, MARTIN H	\$188.85	*
HOBART, DAVID	\$198.50	*	JEWETT ETAL, MARTIN H	\$465.86	*
HOGG JR, JAMES A	\$183.92	*	JEWETT ETAL, MARTIN H	\$54.23	*
HOLLAND, CYNTHIA G ETAL	\$1,890.34		JO ANNS GARDENS INC	\$199.00	
HOLLAND, MICHELE	\$2,250.99	*	JOEY PARTNERS LLC	\$10.53	*
HOLMAN, WALTER	\$2,648.57	*	JOHNSON, ELIZABETH A	\$1,554.89	*
HOLMES & P A ERICKSON - TRUSTEES, C L	\$892.61	*	JOHNSON, MERIDITH A	\$147.36	
HOPKINS, CHRISTOPHER TRUSTEE	\$5,916.31	*	JONES, ANDREW H	\$56.91	*
HOPKINS, CHRISTOPHER TRUSTEE	\$97.76	*	JONES, BARRY	\$159.74	*
HOPKINS, CHRISTOPHER M	\$1,978.15	*	JRS REALTY TRUST OF MAINE	\$11.00	*
HORNE, CHARLES A	\$1,942.98	*	JUDD, ROBERT	\$146.70	*
HOUDE, DAVID	\$8,185.77	*	JUSSEAUME - TRUSTEES, PAUL A & JUDITH A	\$7,813.83	*
HOUDE, DAVID P	\$15,832.54	*	KAFER, ESTELLE	\$1,546.73	*
HOWARD, JOACHIM H TRUSTEE	\$110.11	*	KANTROWITZ, ELAINE	\$216.84	*
HOWARD, SHELLEY M	\$678.24		KARR, BENJAMIN	\$19.01	*
HOYT, LINWOOD	\$40.77	*	KATZ, ELENA MALIN	\$757.84	*
HUBACZ, JOHN A	\$718.29	*	KAVANAGH, JANICE M	\$1,661.05	*
HUBBARD, BESSIE M TRUSTEE	\$1,298.08	*	KEAVENEY, BRIAN G	\$503.81	*

KEENAN, THOMAS D	\$1,110.07		LITTLE, JEFFREY S	\$1,744.15	*
KEIM, CORNELIUS J IV	\$14.76	*	LITTLEFIELD CONCRETE FLOORS	\$70.14	
KEIRSTEAD, TARA	\$373.90		LJM PROPERTIES LLC	\$478.14	*
KELEHER - TRUSTEE, JUDITH	\$2,704.91	*	LOCKE, GAIL	\$1,009.11	*
KELLEHER, JEFFREY R ETAL	\$2,254.37	*	LONG, JOSEPH JR	\$61.59	*
KELLEY, DARLENE	\$214.12	*	LONGO, ANTHONY	\$322.44	*
KELLIS - TRUSTEE, BASIL L	\$22.12	*	LONGO, ANTHONY	\$164.30	*
KELLIS, MICHAEL A	\$5,385.83		LORD, NATHANIEL	\$90.34	*
KELLY, JANN K + RYAN, LYNN K	\$2,384.85	*	LOSEE, MATTHEW	\$729.83	*
KELLY, LYNNE	\$127.90	*	LOVELL, RICHARD	\$1,238.42	*
KENNESON, ROBERT	\$265.92		LUDY, THOMAS F	\$473.59	*
KINDL, ROBERT	\$36.51	*	LUSSIER, ALFRED L	\$824.74	**
KING, RONALD E ETAL	\$301.07	*	MACARTHUR, PAUL	\$207.50	*
KING, WILLIAM F	\$623.86	*	MACK, MARYFRANCES	\$5,184.45	*
KLODT - TRUSTEE, WENDY L	\$846.10	*	MACKAY, DANIEL W	\$1,541.76	
KNIGHT, KURT	\$2,049.42	*	MACKINNON LAND + PROP MGT CORP	\$1,002.12	*
KNIGHT, KURT R	\$734.33	*	MACKINNON, MICHAEL A	\$522.93	*
KNOWLTON, PAUL	\$30.84	*	MACNUTT, BRETT E	\$3,626.32	*
KOSMES, LINDSAY	\$464.26	*	MADGE - TRUSTEES, AMY E + LESLIE S	\$3,703.89	**
KRAMER, MEGAN L	\$877.16		MAHONEY, SEAN	\$143.78	*
LACAPRA, RICHARD	\$2,213.88	*	MAJESTIC REGENCY LLC	\$266.93	
LACHANCE, ARVILLA F W/LIFE EST	\$744.95	*	MAKUCH, KEITH D	\$338.20	*
LACOUTURE, ESTATE OF DONALD	\$183.58	*	MAMMA J'S TAKE OUT	\$433.53	
LAMBERT WOODWORKS LLC	\$22.82	*	MANGE, GEORGE M	\$550.93	*
LAMBERT, GEORGE A ETAL	\$2,063.17		MANOLAKOS, FOTINI G	\$1,047.57	*
LAMP, JAMES R TRUSTEE	\$3,667.32	*	MARCHIANO, CATHERINE	\$18.45	*
LANDINGS DEVELOPMENT LLC	\$1,968.44	*	MARKELLOS, KAREN M	\$1,808.34	**
LANGLEY, JOHN E	\$2,753.36	*	MARSH, JUDITH E	\$2,464.91	*
LAPIERRE, CARL	\$1,100.07	*	MARTEL, DENNIS C	\$1,552.00	*
LAROSA, JON	\$1,308.32	*	MARTEL, PAUL A	\$961.47	*
LAULETTA PLUMBING	\$49.75		MARTELL, ROBERT B SR	\$30.05	*
LAUREL HILL LLC	\$4,206.61	*	MARTIN, PAUL E	\$3,281.37	
Laurin, MATTHEW	\$474.62		MARTINEZ, GREGG J	\$5,160.83	
LAWLER, ROGER L	\$5.85	*	MARTINEZ, RICK	\$404.68	
LAWN SALON LLC	\$455.30	*	MAYO, DANNY W	\$1,033.77	*
LAWRENCE, RAYMOND	\$35.59	*	MAZZARELLA, DEAN	\$473.72	*
LEAB, THERESE D	\$60.19	*	MCBREEN, BARBARA	\$77.11	*
LEAHY, PHILIP	\$89.65	*	MCCARTHY, DONALD	\$31.29	*
LEBLANC, BEVERLY M	\$3,233.55	*	MCCARTHY, JOSEPH A	\$1,371.46	*
LEEMAN, DONALD J	\$904.70	*	MCCULLOUGH, PAUL J + RITA B TRUSTEES	\$8,327.00	*
LEES, DAVID	\$176.06	*	MCDANIEL, JULIE A ETAL	\$792.62	*
LEGACY PARTNERS III LLC	\$2,566.01	*	MCDERMOTT, BRIAN L	\$467.55	*
LEGER, JEANNETTE M	\$177.26	*	MCELANEY, FAITH	\$844.48	*
LEJEUNE, PETER L ETAL	\$52.42	*	MCEVOY, DENNIS J	\$5,505.88	
LEVASSEUR, LINDA A	\$1,013.81	*	MCGANN, DEBORAH A	\$328.27	*
LEVITRE, GARY	\$377.66	*	MCGANN, DEBORAH A	\$254.72	*
LEWIS, SCOTT	\$28.67	*	MCGUIRK, WILLIAM THOMAS III	\$61.09	*
LHEUREUX, DEBRA J	\$678.15		MCKENNEY, PAUL	\$114.47	*
LIBBEY, BRYAN R	\$1,183.60	*	MCLEOD, SCOTT D	\$1,490.01	*
LIFE FAMILY CHIROPRACTIC CTR	\$76.18		MCMAHON, DENNIS, JR	\$133.61	
LINDGREN, JOAN A TRUSTEE	\$1,407.64	*	MCMAHON, LEO F	\$779.08	*
LITCHFIELDS BAR + GRILL	\$306.77	*	MCMANUS, ROBERT	\$575.01	*
LITTLE SEBAGO DEVELOPMENT LLC	\$21.09	*	MCPARTLEN, ANNE M	\$2,305.81	*
LITTLE, DEANNA	\$418.20	*	MCVEY, ROBERT J + ROBIN M	\$2,716.95	*

ME + D'S DINER	\$49.75		NADEAU, VALERIC	\$205.37	*
MEALEY, MADELINE ETAL	\$1,047.67		NAIL CREATIONS	\$39.80	*
MEEHAN, SYLVIA L	\$1,024.50	*	NASSIF, JAMES R	\$846.69	*
MELANSON, GAIL A	\$662.32	*	NEERGAARD, JUDY	\$29.85	**
MENARD, SUZANNE M	\$103.26	*	NELSON, JEFFREY A	\$689.37	*
MENARD, SUZANNE M	\$286.46	*	NELSON, NILS F	\$673.84	*
MENDEL, LISA	\$155.96	*	NELSON, RONALD	\$52.93	*
MENDEL, LISA A	\$298.55	*	NER BEACH MOTEL INC	\$92.10	*
MERCIER, AARON	\$157.77	*	NICHOLSON - TRUSTEE, JOANNE	\$250.04	*
MERRIFIELD, CALVIN + JEANNE	\$6,463.32	*	NOLIN, BENOIT	\$60.20	*
MERRIFIELD, CALVIN + JEANNE	\$29.15	*	NOLIN, FRANCOIS	\$120.59	
MIGLIORE, CARLO	\$38.11	*	NORTHEAST KBS INC	\$503.47	*
MIKEMAX PROPERTIES LLC	\$1,554.89	*	NORTHEAST KBS INC	\$768.14	*
MILLEA, JAMES E + JOHN F	\$4.24	*	NORTHEAST KBS INC	\$504.26	*
MILLER, CRAIG R	\$3,008.02		NORTHEAST KBS INC	\$527.65	*
MILLER, JANET	\$88.65	*	NORTHEAST KBS INC	\$482.22	*
MILLER, MARK	\$832.60		NORTHRUP, DALE A	\$699.78	*
MILLETTE, ERIC	\$28.84	*	NOSEWORTHY, JEFFRY J	\$164.40	*
MOKAS, JOHN G ETAL	\$17.88	*	O'BRIEN - TRUSTEE, JOHN R	\$730.83	*
MONTEIRO, MICHAEL	\$422.24	*	O'BRIEN, DOUGLAS A W/LIFE ESTATE	\$387.55	*
MOODY GROUP LLC	\$460.39	*	O'BRIEN, KEVIN R	\$1,779.11	*
MOODY, ELINOR ETAL	\$3,021.86		O'BRIEN, SCOTT A	\$6,316.63	
MOODY, JONATHAN R	\$1,303.85	*	O'CONNELL, MARGARET A	\$2,432.92	*
MOODY, JOSHUA R	\$2,530.34	*	O'DRISCOLL, DONNA	\$4,219.40	*
MOODY, JOY-LYN	\$5,333.10	*	O'LEARY, FRANCIS P + PATRICIA A TRSTES	\$853.46	*
MOODYS COTTAGES	\$74.63		O'NEIL, A T + J H TRUSTEES	\$1,276.97	
MOOERS JR ETAL, JOHN B	\$2,361.89	*	O'REILLY, JAMES P	\$1,531.66	**
MOONEY, JOAN M	\$1.16	*	OBRIEN SAND + GRAVEL	\$149.25	
MOORE, JEFF	\$63.11	*	OCEAN GRAPHICS	\$74.62	*
MOREAU, DONALD R	\$669.02	*	OCEANSIDE PRINTERS	\$74.02	
MORGAN - TRUSTEE, AMY J	\$1,756.37	*	OGILVIE, RALPH R	\$2,397.00	*
MORGAN, PHYLLIS A	\$400.90		OLD MARSH COUNTRY CLUB	\$1,707.89	
MORNEAU-COUGHLIN LLC	\$444.17	*	OLSON, GEORGE	\$182.09	*
MORNEAU-COUGHLIN LLC	\$406.56	*	OLSON, MATTHEW	\$169.45	*
MOROWITZ, EVAN	\$3,341.55	*	ORAM, MARK	\$46.57	
MORRILL, JENNIFER M	\$679.80	*	OTT, DAVID N	\$752.72	*
MORRIS, THOMAS F JR	\$1,444.85	*	OWNER UNKNOWN	\$108.40	
MORTENSEN, MARY	\$194.56		PAGE, BRIAN J	\$2,469.94	*
MOTYKA, GLORIA J	\$807.39	*	PALLIOLA, MARIO	\$223.77	*
MOULISON, DONNA	\$2,730.57	*	PALMER, KEITH	\$783.01	*
MOULTON, GAIL D	\$474.94	*	PALMER, KEITH	\$159.65	*
MOULTON, GAIL D	\$3,582.30	*	PALMER, SCOTT	\$459.64	
MOULTON, GAIL D	\$138.16	*	PANZIERI, ANGELO J	\$270.74	*
MOULTON, GAIL DICKERSON	\$438.32	*	PARADIS, DACIA	\$230.36	*
MOY, AGNES U	\$408.35	*	PARIS, PAUL SR	\$366.66	*
MOYLAN, KATHLEEN E	\$299.74	*	PAULSEN, KENNETH L	\$261.64	**
MRJ LLC	\$2,701.10		PECHA, MICHAEL	\$47.76	
MULANEY, MARK	\$295.18	**	PELKEY, JOAN	\$308.82	
MULLEN, MARIE	\$4,087.67	*	PENNELL, CHARLES D	\$909.43	*
MURPHY, EMMETT	\$322.68	*	PENNIMAN, MAUREEN	\$233.33	*
MURPHY, JOSEPH	\$14.93	*	PEPIN WELLS LLC	\$1,924.73	*
MURPHY, MADELEINE	\$932.26	*	PEPIN, DAVID K	\$8,710.82	*
MY HOUSE	\$69.18	*	PEPPES - TRUSTEES, WILLIAM H +JERILYN A	\$1,579.32	
MYERS, FLORA	\$531.25	**	PERKINS - TRUSTEES, GEORGE N & LINDA W	\$1,029.42	*

PERKINS, CAROLINE	\$402.18	*	RISLEY, MICHAEL	\$1,096.31	*
PERKINS, JASON F	\$659.12	*	RIVERSIDE FARM LLC	\$319.69	*
PERKINS, ROBERT	\$568.23	*	ROBACK, GAIL	\$777.44	*
PERKINS, SHARON L	\$962.65	*	ROBERTS - TRUSTEE, RANDY	\$1,201.10	*
PERREAULT, BERNARD E	\$1,152.06	*	ROBERTS, DAVID	\$31.48	*
PETERS FAMILY LTD PARTNERSHIP	\$2,433.18	*	ROBINSON, DANIEL A	\$258.75	*
PETERSEN, RALPH	\$432.08	*	ROGERS, D P + J M TRUSTEES	\$778.00	*
PETERSON, ALFRED E	\$1,807.92	*	ROSE, EILYANA P + JOHN D	\$1,392.35	*
PHILIBERT, JOHN R	\$1,277.35	*	ROY, RICHARD	\$215.86	*
PHILLIPS, ROBERT	\$246.34	*	RUGGIERO, STEVEN M	\$745.10	*
PICKETT, ANNE B	\$3,004.88	*	RUSCIO, FRANK	\$619.53	*
PINE NEEDLE PERFORMANCE	\$59.17	*	RYAN, LAWRENCE J	\$8.44	*
PINE TREE FARM MARKET+CAFE LLC	\$149.25	*	RYAN, STEVE	\$111.09	*
PINNACLE ASSET TRUST LLC	\$481.79	**	S + D PROPERTIES LLC	\$17.27	*
PINNACLE ASSET TRUST LLC	\$1,542.29	**	SAINT JACQUES, MARIE D	\$571.42	*
PINNACLE ASSET TRUST LLC	\$1,542.29	**	SALAMONE, DEBORAH	\$137.62	*
POIRIER, JEREMIAH	\$57.91	**	SALVATELLI, FRED	\$381.13	*
POLIZZI, NANCY	\$1,320.19	*	SASSU, GREG	\$311.92	*
POPPEL, PHILIP R	\$382.22	*	SCANNEL, JODY	\$244.97	*
PORCUPINE INVESTMENT GROUP INC	\$651.77	*	SCHADLICK, HELEN	\$5,147.33	*
PORRO, CHERYL M	\$1,038.08	*	SCHICKLE, ROBERT D	\$298.69	*
POWERS FAMILY IRREVOCABLE TRUST	\$1,662.84	*	SCOOP DECK	\$129.24	*
PRESCOTT, WILLIAM	\$1,321.95	*	SEACOAST MOTEL	\$77.16	*
PRESCOTT, WILLIAM	\$925.00	*	SEACOAST PIZZA + PASTA	\$124.37	*
PRESSEY, DEBORAH	\$398.20	*	SEAEDGE HOLDINGS LLC	\$14.97	*
PRIME CARE MEDICAL SUPPLY	\$16.51	*	SEAGULL OFFICE PROPERTIES LLC	\$2,232.42	*
PRINCE, SONYA	\$16.71	*	SEAHORSE RESORT	\$221.30	*
PRINCIPE, MICHAEL J	\$9,010.66	**	SEAL HARBOR LLC	\$321.48	*
PROACH, PETER G	\$724.82	*	SEAL HARBOR LLC	\$660.18	*
PROCKER, PHILIP R	\$3,027.09	*	SEAL HARBOR LLC	\$796.78	*
PROULX, STEVE	\$143.08	*	SEAL HARBOR LLC	\$5,390.59	*
PTI US ASSETS 1, LLC	\$682.07	*	SEGUIN, MICHAEL	\$88.56	*
PUCCIARELLI, GARY	\$3,418.62	*	SETH, ANAND K	\$995.28	*
PUCCIARELLI, ROBERT F	\$2,009.00	*	SHACKFORD, DENNIS	\$3,691.70	*
PYNN, WILLIS GRAFTON	\$5,692.56	*	SHACKFORD, DENNIS	\$543.01	*
QUIST, DAVID R	\$202.53	*	SHACKFORD, DENNIS	\$1,355.21	*
RABY, THOMAS C	\$1,099.32	*	SHACKFORD, MARGARET	\$598.80	*
RAMAH, JAMES C	\$246.66	*	SHACKFORD, MARGARET	\$1,325.25	*
RAMSDELL LANDSCAPING	\$945.25	*	SHAIKH LLC	\$9,394.99	*
RANKIN, PAULA B	\$2,088.70	*	SHARRY, DONALD R	\$411.73	*
RBEB LLC	\$4,019.39	*	SHAUGHNESSY, THOMAS	\$1,018.40	*
RBEB LLC	\$1,887.86	*	SHELLBACK ARTWORKS	\$37.54	**
RBEB LLC	\$18,328.12	*	SHEPARD, KELLY	\$235.68	*
RBEB LLC	\$55.30	*	SHEPARD, MARY J	\$676.30	*
REBOVICH, ROB	\$129.45	*	SHERBURNE, FRED W + REBECCA A	\$2,346.16	*
REED, GEORGE	\$244.77	*	SHERIDAN, FAHIMEH	\$477.42	*
REICHARD, CLAIRE M	\$10,786.72	*	SHINE, TERENCE M	\$1,541.30	*
REMACLE, NANCY	\$484.07	*	SHIRLEY, VIVIAN L	\$789.50	*
RICARDI, JOSEPH	\$336.31	*	SHUSAS, PAUL	\$281.59	*
RICH, JOHN	\$227.07	**	SIX NINETY THREE POST ROAD LLC	\$1,686.33	*
RICH, W F + FOWLER M J TRUSTEES	\$1,614.14	*	SKEATS, JAMES M	\$20,092.51	*
RICH, W F + FOWLER M J TRUSTEES	\$1,117.93	*	SKINS SCOOP	\$114.17	*
RICHELSON, BRADLEY L	\$2,427.06	*	SMITH FARM HOME SWEET HOME	\$24.87	*
RILEY, CHRISTOPHER	\$110.81	**	SMITH, ANNIE ETAL	\$261.50	*

SMITH, ROBERT	\$414.42	*	TRUSTEE - U.S BANK TRUST N A	\$609.65	*
SMITH, ROY	\$1,640.24		TUCKER, KATHRYN E	\$8,022.12	
SMITH, SHARON L	\$2,158.11		TUFTS, CHAS WM JR W/LIFE EST	\$2,527.50	**
SMITH, WAYNE	\$5,665.88	*	TUFTS, MARCUS T	\$57.91	*
SNOOK, WALTER A III	\$1,017.89	*	TUNE TOWN MUSIC GEAR	\$46.07	
SNYDER, RICHARD	\$163.57		TWENTY ONE THIRTY FIVE POST RD LLC	\$2,834.75	*
SOULARD, ROBERT G	\$183.19	*	TWO WALNUT ST LLC	\$738.54	*
SOUTH HOLLOW TRUST	\$16.64	*	TYCO INTEGRATED SECURITY LLC	\$21.63	
SOUZA, MANUEL	\$6,203.40		ULEVICIUS, CHRISTINA M	\$2,701.03	*
SPAZZAFERRO - TRUSTEE ETAL, DAVID P	\$4,970.82	*	ULM III ESTATE, LOUIS P	\$1,001.66	*
SPEARIN, ROSEMARY	\$2,240.93	**	UNLIMITED U	\$51.32	
SPENLINHAUER, STEPHEN	\$1,038.13	*	VACATION PROPERTIES INC	\$551.38	*
SPERANZA, SANTO F	\$602.37	*	VALENTE, DAWN	\$257.20	*
STANO, MATTHEW ETAL	\$1,626.50		VALENTINE, NORAH E	\$921.72	*
STEEN, A DELORES	\$3,990.98	*	VALERA, KATHY	\$142.29	*
STEIGRAD, CAROLYN	\$1,493.89	*	VAN DER DOES-TRUSTEE ETAL, HANS EDUARD	\$1,443.20	*
STEVENS, DEXTER III + HOWARD B	\$1,013.34	*	VARANO, CHRISTOPHER E	\$1,665.23	*
STEVENS, ERIC M	\$1,025.64	*	VAZQUEZ, RAMON	\$143.73	
STEVENS, MARK D	\$1,315.03	**	VELLECO, VINCENT	\$1,408.37	*
STEVENS, PERCY W JR	\$299.24	*	VIEIRA, MARCIA	\$2,003.78	*
STREETER, SAMANTHA	\$1,350.04		VIENNEAU, DENNIS D	\$210.94	*
STUMPF, WILLIAM	\$923.61	*	VIGEANT, L A + J M COTRUSTEES	\$25.03	*
SULLIVAN, DAVID A	\$2,096.21		VIVIAN, ROBERT P	\$1,621.63	*
SULLIVAN, HELEN E	\$6,297.52	*	VRETTOS, VALERIE I	\$1,886.21	
SUNSHINE, EDWARD M	\$1,824.88	**	W + W ENTERPRISES INC	\$3,449.27	*
SURETTE, ALAN	\$301.25	*	WAGNER, ROBERT A	\$5,898.81	*
SUTHERLAND, LYNN M	\$876.00	*	WAKEFIELD, TERRANCE LEE	\$1,367.71	
SUTRYN, GARY E	\$1,512.70	*	WALSH, STEVEN M	\$1,655.22	**
SZAJNER, ED	\$412.73	*	WALZ, TRACEY M	\$1,080.49	*
T C REALTY LLC	\$738.88	*	WARD, GARY	\$473.59	
T C REALTY LLC	\$490.58	*	WATSON, JOHN	\$67.06	*
T C REALTY LLC	\$738.88	*	WATT, DOUGLAS F	\$1,781.99	*
TALLWOOD MOTEL	\$145.16	*	WEBSTER, GAIL K	\$2,125.67	
TARANTO, DONALD	\$509.02		WEIGEL, STEVEN D	\$11,643.29	*
TAYLOR, MELODY J	\$2,209.25		WEINER, MELVIN	\$2,417.65	*
TEJAS CORP	\$2,705.69	*	WELCH, GEORGE	\$584.06	*
THAKONG LLC	\$1,383.30	*	WELCH, JIMMY	\$154.97	*
THOMAS, LINDA	\$1,195.59	*	WELCH, RICHARD	\$1,059.03	**
THOMPSON, DEIDRE M	\$887.78	*	WELLS AUTO CARE	\$1,406.67	**
THORNTON, KATHLEEN M	\$1,348.03	*	WELLS BEACH BURGERS & ICE CREA	\$237.25	**
THORNTON, KATHLEEN M	\$815.50	*	WELLS BRANCH BAPTIST CHURCH	\$2,189.80	*
TIANT, LUIS G TRUSTEE	\$1,907.64	*	WELLS INDUSTRIAL PROP LLC	\$5,579.81	*
TIERNEY, CHRIS	\$20.43	*	WELLS PAINT N WALLPAPER PARTNERSHIP	\$2,043.88	*
TILTON, JEAN	\$921.84	*	WELLS REALTY LIMITED PARTNERSHIP	\$3,404.79	*
TOCCI, JOE	\$107.71	*	WELLS SUPER WASH	\$154.88	**
TOMASZEWSKI, JOHN	\$672.96	*	WHITE, DENA TUFTS	\$2,911.01	
TOOMEY, JOHN M	\$1,172.61	*	WHITE, VANN T	\$3,020.94	*
TORTORA, MICHAEL	\$29.29	*	WILLEY, CHRISTOPHER D	\$1,018.02	
TOUSSAINT, TODD M	\$507.95	*	WILLIAMS, ANDREA D	\$2,513.90	
TRACY, DAVE	\$221.31	*	WILLIAMS, DICK & MARYANNE	\$123.98	*
TREE WORK + EXCAVATION	\$104.82		WILSON, BARBARA KOWAL	\$1,561.65	*
TRI STATE CLEANING CO	\$47.05		WILSON, FRANCIS	\$225.25	*
TRIDER, MATHEW J	\$1,206.36	*	WINE + CHEESE SHOP LTD	\$41.76	
TROTTIER, STEPHEN G	\$1,660.80	*	WIRLING, DONNA L	\$569.24	*

WOODAMAN, PETER C + TRACY L	\$720.81	*
WORCESTER, RICHARD	\$1,637.47	*
WORMWOOD, LORETTA	\$502.22	*
WORTHINGTON, DON	\$416.81	*
WRIGHT, ELEANOR M	\$1,220.17	*
WRIGHT, KENNETH	\$590.55	*
WYMAN, GEORGIA A W/LIFE ESTATE	\$1,495.49	*
XAVIER, AMY	\$241.47	
YARDLEY, JEANETTE	\$127.09	*
YARID -TRUSTEES, JOSEPH + JENNIFER	\$2,158.19	*
YLONEN, ROBERT	\$279.40	*
YOUNG, BRIAN L	\$1,357.78	*
YOUNG, BRIAN L	\$1,528.02	*
YOUNG, THOMAS G	\$1,763.19	*
ZBITNOFF, SASHA A	\$901.74	*
ZGLOBICKI, MATTHEW	\$991.07	*
ZINDLE, STEPHEN	\$18.28	*
ZMUDA, JOHN J	\$14.64	*

* PAID IN FULL BEFORE 12/31/2016

**PARTIAL PAYMENT BEFORE 12/31/2016

**2016 REPORT OF THE
KENNEBUNK, KENNEBUNKPORT AND WELLS
WATER DISTRICT**

The Kennebunk, Kennebunkport and Wells Water District is a quasi-municipal public water utility that was established in 1921 by an act of the Maine State Legislature. The District serves an area that encompasses the Towns of Kennebunk, Kennebunkport, Wells, Ogunquit, Arundel and small portions of Biddeford and York. The area includes a population which varies seasonally from about 30,000 to over 100,000. It is directed by a four-member Board of Trustees, one elected from each of the towns of Kennebunk, Kennebunkport, Wells and Ogunquit.

2016 was a very healthy, record-breaking year for the District. Compared with 2015, which was also a record-breaking year, 2016 saw a 2.7% increase in water production and a 4.6% increase in total revenues. From a financial perspective, the District received a record \$7.18 million in total revenues, exceeding 2015 revenues by \$273,000 and exceeding its anticipated 2016 budget by \$470,000. All of this contributed to a projected (unaudited) net income for 2016 of approximately \$500,000, as compared to a net income of \$320,000 in 2015. Such net income fluctuations from year to year are normal, as certain periodic maintenance items such as water storage tank painting (which occurred in 2015) are charged off in the year they occur. Overall, the primary drivers for the record water production and revenues are related to drier than average weather and long term customer growth, as follows.

Precipitation during 2016, as measured at our Branch Brook Filtration Plant, was the second lowest since the 2003 drought (the lowest was in 2015). This year's dry weather, combined with a relatively stable local economy, resulted in record annual water production of 1.125 billion gallons, edging out the prior record of 1.095 billion gallons set in 2015. This compares to 1.053 billion gallons in 2014 and 1.073 billion gallons for 2013. The District's recently-developed high quality groundwater sources were once again instrumental in helping the District meet customer water demands without the need for purchasing additional water from neighboring utilities. These groundwater sources produced 531 million gallons (47%) of all of the District's water production for 2016.

From a customer growth perspective, it appears the economy has returned to pre-recession levels, with 166 customers added in 2016. This compares with 143 in 2015 and 138 in 2014, resulting in a customer growth rate of about 1.2%. The District's customer base now stands at 13661.

This was the sixth year in a row that the District has been successful in being awarded a low-interest SRF (State Revolving Loan Fund) financing package. Since 2008, through SRF financing, the District has installed \$8.4 million of infrastructure to date at a total bonded cost of \$8.9 million, at an average bond interest rate of only 0.86%.

During 2016 the District once again qualified for renewal of the Maine Department of Labor's SHAPE award (Safety and Health Award for Public Employers). This award is given to a select few of Maine's public employers that provide a safe workplace for its employees in an exemplary manner. The award is only given after an exhaustive field inspection and review of policies, programs, training, work practices and work history. On a related note, the District has achieved the lowest ever "experience modification factor" that its workmen's compensation insurance carrier has ever seen for a water utility. This factor, which measures the actual workmen's compensation claim history of an employer, directly affects the insurance premium paid by that employer. For the District, its modification factor of 0.61 will result in its

2017 workmen's compensation insurance premium being reduced to 61% of the "standard" amount. Being that the District performs much more construction-related work than a typical water utility, this low factor is a very significant statistic and indicative of the District's commitment to employee safety.

With all of the recent discussion relating to the poor condition of America's infrastructure, the District is pleased to report that for the past 30-plus years, it has averaged replacing about 0.9% of its distribution system per year. This falls squarely within the desired water industry "gold standard" of 1% per year, based upon an expected 100-year usable life for water mains. Very few other water utilities have maintained such an aggressive (yet appropriate) water main replacement schedule. The District has accomplished this task while keeping its water rates below that of the average of Maine's water utilities. On a related note, despite maintaining this aggressive infrastructure replacement program, the District has a relatively low cost of debt service, which currently stands at 12.4% of revenues. In other words, only about 1/8 (one eighth) of each revenue dollar goes toward the payment on debt service (principal and interest). From a water utility perspective, this is extremely low, as water utilities are very capital intensive and usually carry a disproportionately large amount of debt as compared to other businesses.

The following is a partial list of distribution projects funded and installed by District personnel during 2016. These projects typically relate to our goal of coordination with State and Town roadway projects, optimizing water quality, enhancing fire suppression capabilities and improving system reliability by replacing outdated and substandard facilities with an eye toward accommodating anticipated growth.

- Mile Stretch Road, Biddeford: Replaced 991 feet of old 10-inch cast iron (CI) main with 12-inch PVC main. (In conjunction with a City of Biddeford road rebuilding and drainage project and for system reliability.)
- Ocean Avenue, Biddeford: Replaced 369 feet of old 6-inch cast iron (CI) main with 8-inch PVC main. (In conjunction with a City of Biddeford road rebuilding and drainage project and for system reliability.)
- Ocean Avenue, Kennebunkport: Replaced 532 feet of old 8-inch CI main with 12-inch ductile iron (DI) main. (In conjunction with a Town of Kennebunkport drainage and repaving project and for system reliability.)
- Beach Avenue, Kennebunk: Replaced 1,137 feet of old 6-inch CI main with 12-inch PVC main. (For water quality, quantity and system reliability.).
- Grove Street, Kennebunk: Replaced 1,174 feet of old 4-inch and 6-inch CI main with 8-inch PVC main and 2-inch polyethylene (PE) main. (In conjunction with a Kennebunk Sewer District replacement project and for water quality, quantity and system reliability.)
- Shore Road, Ogunquit: Replaced 1,230 feet of old 10-inch CI main with 12-inch DI main. (In conjunction with an Ogunquit Sewer District project and for system reliability).
- Doane's Wharf Lane, Kennebunk: Replaced 325 feet of obsolete 6-inch cement main with 8-inch PVC main and 2-inch polyethylene (PE) main. (Installed by Kennebunk Sewer District's contractor, in conjunction with a Sewer District replacement project.)
- Founder's Drive and Jefferson Way, Arundel: Oversized 350 feet of developer-installed main to 16-inch DI main. (To facilitate the connection to a future water storage facility on an adjacent District-owned lot.)

In addition to the above projects, individuals and developers funded several water main extensions totaling over 14,000 feet in length, as compared to approximately 6,000 feet installed in 2015.

Drinking water quality remains a top priority. We are pleased to report that in addition to making significant water quality improvements with our unique blending of groundwater and surface water, all State and Federal water quality standards were met during 2016. By maintaining a dedicated, well-trained staff and continually upgrading our process equipment and control systems, we continually assure the highest degree of reliability in the quality of drinking water for our customers.

On November 9, 2016 the Water District ceased adding fluoride to its water supply. This was the result of a successful customer-driven and District-supported local referendum to end the practice. The District is the largest water utility in the region to take a stand against adding fluoride to its customers' drinking water and applauds the decisive (66% to 34%) outcome of the fluoride referendum.

District customers and all other interested parties are welcome to contact us at our business office at 92 Main Street in Kennebunk or visit our website at www.kkw.org, like us on Facebook ([facebook.com/kkwwaterdist](https://www.facebook.com/kkwwaterdist)) and follow us on Twitter (@[kkwwaterdist](https://twitter.com/kkwwaterdist)). Electronic bill notifications, reminders, as well as online payment options are all available and tailored to suit our customers' needs. Current and past issues of the District's popular semi-annual newsletter *What's on Tap* are also on our website. As always, we welcome your input, as the District's mission is *to provide the best quality of water and customer service at the lowest reasonable cost.*

The Trustees of the District appreciate the continuing effort and dedication of their employees, as well as the support and cooperation of their customers, area contractors and State and local municipal officials.

Respectfully submitted,

Richard H. Littlefield, **President**
James E. Burrows, **Vice President Trustee**
Thomas P. Oliver, **Trustee**
Robert A. Emmons, **Trustee**

Normand R. Labbe, P.E. **Superintendent**
Scott J. Minor, P.E. **Assistant Superintendent**
Wayne A. Brockway, MBA **Treasurer**

WELLS SANITARY DISTRICT
Annual Report
2016

Wells Sanitary District (WSD) had a successful 2016. WSD instituted an odor reduction program that analyzed and modified the treatment process. In wastewater treatment, it is impossible to eliminate all odors. However, WSD changed the method of handling biosolids (a.k.a., sludge) which resulted in a significant reduction of the odors within the wastewater treatment facility (WWTF) and in the surrounding neighborhood. The neighbors definitely appreciated WSD's efforts. The process modifications also reduced chemical costs, biosolids disposal costs, and electricity use.

During 2016, WSD updated its website, www.wellssanitarydistrict.org. The updated website now includes current staff, Board of Trustees' meeting agendas and minutes, and new WSD photos.

WSD continued its Capital Improvement Program (CIP) by replacing samplers, variable frequency drives, the tractor, analytical and process control equipment. The CIP included concrete roof replacement at Pump Station 3 (PS-3) on Harbor Landing Road, as well as, rubber membrane installation atop the concrete roofs at PS-3, PS-4, and PS-8 to protect the concrete from the elements. WSD's contractor discovered and repaired concrete degradation of the building corners at PS-3 during the roof replacement project.

WSD received \$2,182,400 in sewer user fees during 2016. The following table summarizes WSD's expenses for 2016:

Description	Budget	Expenditures	Percent Used
Debt Retirement	\$691,677	\$691,677	100%
Support Systems	\$707,080	\$712,841	100.8%
Operation & Maintenance	\$690,866	\$682,931	98.9%
Equipment Replacement (CIP)	\$135,216	\$142,868	105.7%
Total	\$2,224,838	\$2,230,317	100.3%



Proven Expertise and Integrity

November 15, 2016

Board of Selectmen
Town of Wells, Maine
Wells, Maine

We were engaged by the Town of Wells, Maine and have audited the financial statements of the Town of Wells, Maine as of and for the year ended June 30, 2016. The following statements and schedules have been excerpted from the 2016 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Schedule of Departmental Operations – General Fund	Schedule B
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule D

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093

Tel: (800) 300-7708

(207) 929-4606

Fax: (207) 929-4609

TOWN OF WELLS, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2016

	General	Nonmajor	Total
	Fund	Funds	Governmental
	Fund	Funds	Funds
ASSETS			
Cash and cash equivalents	\$ 13,628,610	\$ 33,485	\$ 13,662,095
Accounts receivable (net of allowance for uncollectibles):			
Taxes	1,180,413	-	1,180,413
Liens	205,293	-	205,293
Other	61,908	-	61,908
Tax acquired property	51,545	-	51,545
Due from other funds	374,098	4,708,826	5,082,924
TOTAL ASSETS	\$ 15,501,867	\$ 4,742,311	\$ 20,244,178
LIABILITIES			
Accounts payable	\$ 464,344	\$ 127,657	\$ 592,001
Accrued expenses	154,172	-	154,172
Due to other funds	5,516,083	41,837	5,557,920
Escrows	435,494	-	435,494
TOTAL LIABILITIES	6,570,093	169,494	6,739,587
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	22,301	-	22,301
Deferred revenues	661,606	-	661,606
TOTAL DEFERRED INFLOWS OF RESOURCES	683,907	-	683,907
FUND BALANCES			
Nonspendable	51,545	-	51,545
Restricted	-	2,448,295	2,448,295
Committed	-	2,112,028	2,112,028
Assigned	169,388	61,623	231,011
Unassigned	8,026,934	(49,129)	7,977,805
TOTAL FUND BALANCES	8,247,867	4,572,817	12,820,684
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 15,501,867	\$ 4,742,311	\$ 20,244,178

TOWN OF WELLS, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES – GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

	General	Nonmajor	Total
	Fund	Funds	Governmental
	Fund	Funds	Funds
REVENUES			
Taxes	\$ 32,692,743	\$ -	\$ 32,692,743
Intergovernmental revenue	655,976	37,601	693,577
Charges for services	685,939	1,604,220	2,290,159
Investment income	33,119	16	33,135
Other revenues	370,389	380,179	750,568
TOTAL REVENUES	34,438,166	2,022,016	36,460,182
EXPENDITURES			
Current:			
General government	4,335,906	2,154,005	6,489,911
Public safety	4,076,484	251,422	4,327,906
Recreation and culture	326,194	45,123	371,317
Education	18,137,535	-	18,137,535
Public works	1,237,911	58,928	1,296,839
Beach and harbors	197,903	53,178	251,081
Library	395,281	54,142	449,423
County tax	1,617,251	-	1,617,251
Unclassified	222,909	180,848	403,757
Overlay	33,353	-	33,353
Capital outlay	-	1,110,281	1,110,281
Debt service:			
Principal	430,000	-	430,000
Interest	109,213	-	109,213
TOTAL EXPENDITURES	31,119,940	3,907,927	35,027,867
EXCESS OF REVENUES OVER (UNDER)			
EXPENDITURES	3,318,226	(1,885,911)	1,432,315
OTHER FINANCING SOURCES (USES)			
Transfers in	487,500	1,729,388	2,216,888
Transfers (out)	(1,779,388)	(377,500)	(2,156,888)
TOTAL OTHER FINANCING SOURCES (USES)	(1,291,888)	1,351,888	60,000
NET CHANGE IN FUND BALANCES	2,026,338	(534,023)	1,492,315
FUND BALANCES - JULY 1	6,221,529	5,106,840	11,328,369
FUND BALANCES - JUNE 30	\$ 8,247,867	\$ 4,572,817	\$ 12,820,684

TOWN OF WELLS, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2016

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		Positive
				(Negative)
Budgetary Fund Balance, July 1	\$ 6,221,529	\$ 6,221,529	\$ 6,221,529	\$ -
Resources (Inflows):				
Taxes	31,810,354	31,810,354	32,692,743	882,389
Intergovernmental revenue	616,385	616,385	655,976	39,591
Charges for services	754,325	754,325	685,939	(68,386)
Investment income	40,000	40,000	33,119	(6,881)
Other income	236,655	236,655	370,389	133,734
Transfers from other funds	487,500	487,500	487,500	-
Amounts Available for Appropriation	40,166,748	40,166,748	41,147,195	980,447
Charges to Appropriations (Outflows):				
General government	4,324,573	4,514,501	4,335,906	178,595
Public safety	4,328,431	4,371,860	4,076,484	295,376
Recreation and culture	329,216	332,022	326,194	5,828
Education	18,137,535	18,137,535	18,137,535	-
Public works	1,352,719	1,353,590	1,237,911	115,679
Beach and harbors	228,935	230,514	197,903	32,611
Library	396,187	409,056	395,281	13,775
County tax	1,617,251	1,617,251	1,617,251	-
Unclassified	630,141	577,225	222,909	354,316
Debt service:				
Principal	430,000	430,000	430,000	-
Interest	109,213	109,213	109,213	-
Overlay	917,307	917,307	33,353	883,954
Transfers to other funds	1,758,711	1,758,711	1,779,388	(20,677)
Total Charges to Appropriations	34,560,219	34,758,785	32,899,328	1,859,457
Budgetary Fund Balance, June 30	\$ 5,606,529	\$ 5,407,963	\$ 8,247,867	\$ 2,839,904
Use of unassigned fund balance	\$ 615,000	\$ 615,000	\$ -	\$ (615,000)
Use of assigned fund balance	-	198,566	-	(198,566)
	\$ 615,000	\$ 813,566	\$ -	\$ (813,566)

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

	Original	Budget	Total		Variance
	Appropriations	Adjustments	Available	Actual	Positive (Negative)
General government:					
Administration/personnel salaries	\$ 388,848	\$ 71,244	\$ 460,092	\$ 351,332	\$ 108,760
Code enforcement salaries	289,702	2,693	292,395	287,397	4,998
Assessing salaries	170,609	1,870	172,479	171,381	1,098
Town clerk salaries	122,042	59,272	181,314	171,837	9,477
Town manager salaries	165,165	5,351	170,516	170,396	120
Office of planning salaries	118,950	3,498	122,448	122,146	302
Building department salaries	61,074	581	61,655	61,026	629
Benefits/insurances/taxes	1,786,920	-	1,786,920	1,849,233	(62,313)
Property/liability insurance	421,337	-	421,337	371,236	50,101
Town manager expenses	130,750	-	130,750	145,999	(15,249)
Office of planning expenses	19,116	-	19,116	19,565	(449)
Administration expenses	80,892	-	80,892	78,896	1,996
Town clerk expenses	40,640	-	40,640	24,345	16,295
Assessing expenses	19,350	8,000	27,350	11,084	16,266
Conservation committee	3,700	1,050	4,750	2,606	2,144
Code enforcement expenses	19,000	-	19,000	14,295	4,705
Building department expenses	212,864	6,482	219,346	210,653	8,693
Personnel department expenses	28,780	-	28,780	22,957	5,823
IT Infrastructure	244,834	29,887	274,721	249,522	25,199
	<u>4,324,573</u>	<u>189,928</u>	<u>4,514,501</u>	<u>4,335,906</u>	<u>178,595</u>

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

	Original	Budget	Total		Variance
	Appropriations	Adjustments	Available	Actual	Positive (Negative)
Public safety:					
Police department salaries	1,846,840	3,534	1,850,374	1,757,435	92,939
Fire department salaries	895,830	895	896,725	854,361	42,364
Dispatch center salaries	336,515	-	336,515	332,564	3,951
Animal control salaries	45,201	-	45,201	43,998	1,203
Police department operations	425,830	31,000	456,830	373,551	83,279
EMA	21,200	-	21,200	10,990	10,210
Ambulance service	220,000	-	220,000	220,000	-
Fire department operations	276,700	-	276,700	231,842	44,858
Dispatch operations	108,170	8,000	116,170	98,275	17,895
Animal control operations	15,145	-	15,145	14,674	471
Hydrant rental	137,000	-	137,000	138,794	(1,794)
	4,328,431	43,429	4,371,860	4,076,484	295,376
Recreation and culture:					
Recreation salaries	236,883	2,806	239,689	239,276	413
Recreation operations	69,257	-	69,257	65,394	3,863
R Jorgensen activity center	23,076	-	23,076	21,524	1,552
	329,216	2,806	332,022	326,194	5,828
Education	18,137,535	-	18,137,535	18,137,535	-

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

	Original Appropriations	Budget Adjustments	Total Available	Actual	Variance Positive (Negative)
Public works:					
Highway salaries	610,419	871	611,290	545,827	65,463
Highway operations	710,000	-	710,000	670,034	39,966
Building	32,300	-	32,300	22,050	10,250
	1,352,719	871	1,353,590	1,237,911	115,679
Beach and harbors:					
Lifeguard salaries	100,000	-	100,000	100,000	-
Harbor master salaries	72,767	1,579	74,346	61,269	13,077
Harbor master operating	35,168	-	35,168	20,970	14,198
Lifeguard operating	21,000	-	21,000	15,664	5,336
	228,935	1,579	230,514	197,903	32,611
Library	396,187	12,869	409,056	395,281	13,775
County tax	1,617,251	-	1,617,251	1,617,251	-
Debt service:					
Principal	430,000	-	430,000	430,000	-
Interest	109,213	-	109,213	109,213	-
	539,213	-	539,213	539,213	-

TOWN OF WELLS, MAINE

SCHEDULE OF DEPARTMENTAL OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

	Original	Budget	Total		Variance
	Appropriations	Adjustments	Available	Actual	Positive (Negative)
Unclassified:					
Info center	37,000	-	37,000	37,000	-
Warrant articles - net	474,272	(52,916)	421,356	81,907	339,449
Outside agencies	118,869	-	118,869	104,002	14,867
	630,141	(52,916)	577,225	222,909	354,316
Overlay	917,307	-	917,307	33,353	883,954
Transfers to other funds:					
Special revenue funds	633,711	-	633,711	654,388	(20,677)
Capital projects funds	1,075,000	-	1,075,000	1,075,000	-
Enterprise funds	50,000	-	50,000	50,000	-
	1,758,711	-	1,758,711	1,779,388	(20,677)
Total Expenditures	\$ 34,560,219	\$ 198,566	\$ 34,758,785	\$ 32,899,328	\$ 1,859,457

TOWN OF WELLS, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2016

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 29,696	\$ -	\$ 3,789	\$ 33,485
Due from other funds	3,450,148	1,258,678	-	4,708,826
TOTAL ASSETS	\$3,479,844	\$1,258,678	\$ 3,789	\$ 4,742,311
LIABILITIES				
Accounts payable	\$ 127,657	\$ -	\$ -	\$ 127,657
Due to other funds	41,837	-	-	41,837
TOTAL LIABILITIES	169,494	-	-	169,494
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	2,444,506	-	3,789	2,448,295
Committed	853,350	1,258,678	-	2,112,028
Assigned	61,623	-	-	61,623
Unassigned	(49,129)	-	-	(49,129)
TOTAL FUND BALANCES	3,310,350	1,258,678	3,789	4,572,817
TOTAL LIABILITIES AND FUND BALANCES				
	\$3,479,844	\$1,258,678	\$ 3,789	\$ 4,742,311

TOWN OF WELLS

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental revenue	\$ 37,601	\$ -	\$ -	\$ 37,601
Charges for services	1,604,220	-	-	1,604,220
Interest income	14	-	2	16
Other income	364,664	15,515	-	380,179
TOTAL REVENUES	2,006,499	15,515	2	2,022,016
EXPENDITURES				
General government	2,154,005	-	-	2,154,005
Public safety	251,422	-	-	251,422
Recreation and culture	45,123	-	-	45,123
Public works	58,928	-	-	58,928
Beach and harbors	53,178	-	-	53,178
Library	54,142	-	-	54,142
Unclassified	90,163	90,645	40	180,848
Capital outlay	-	1,110,281	-	1,110,281
TOTAL EXPENDITURES	2,706,961	1,200,926	40	3,907,927
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(700,462)	(1,185,411)	(38)	(1,885,911)
OTHER FINANCING SOURCES (USES)				
Transfers in	654,388	1,075,000	-	1,729,388
Transfers (out)	(377,500)	-	-	(377,500)
TOTAL OTHER FINANCING SOURCES (USES)	276,888	1,075,000	-	1,351,888
NET CHANGE IN FUND BALANCES	(423,574)	(110,411)	(38)	(534,023)
FUND BALANCES - JULY 1	3,733,924	1,369,089	3,827	5,106,840
FUND BALANCES - JUNE 30	\$ 3,310,350	\$ 1,258,678	\$ 3,789	\$ 4,572,817