



# TOWN OF WELLS

## **Agenda Budget Review Committee Wednesday, February 18, 2026**

### **5:00 PM - Budget Review Committee Meeting**

#### **CURRENT AGENDA ITEMS**

1. Approval of Meeting Minutes from February 11, 2026

#### **BUDGETS FOR REVIEW**

1. Conservation Commission – Section 2 Page 27
2. Conservation Commission CIP – Section 4 Pages 123 - 124
3. Library – Section 2 Pages 69 - 71
4. Library Generator CIP – Section 4 Pages 147 - 148
5. Library Quiet Study/Meeting Pod CIP – Section 4 Pages 149 – 150
6. Library Roof Upkeep CIP – Section 4 Pages 151 – 152
7. Police – Section 2 Pages 47 – 50
8. Animal Control – Section 2 Pages 51 – 52
9. Dispatch – Section 2 Pages 53 – 54
10. Public Safety Facility – Section 2 Page 55
11. Town Wide Utilities – Section 2 Page 56
12. IT Infrastructure – Section 2 Page 57
13. Animal Control CIP – Section 4 Pages 120 -121
14. Police CIP – Section 4 Pages 163 -164
15. Public Safety Facility CIP – Section 4 Pages 166
16. Beach Enterprise – Section 2 Pages 81 – 87
17. Fire – Section 2 Pages 58 – 60
18. Fire Staffing Request – Section 2 Page 61
19. EMA (Civil Defense) – Handout
20. Fire Equipment Reserve CIP – Section 4 Page 126
21. Fire Extrication Tools CIP – Section 4 Pages 127 – 128
22. Fire Inspector Vehicle CIP – Section 4 Pages 129 -130
23. Fire Forestry Vehicle CIP – Section 4 Pages 131 – 132
24. Fire Public Safety Building Improvements CIP – Section 4 Pages 133 – 134
25. Fire Radio's CIP – Section 4 Pages 135 – 137
26. Fire Turnout Gear CIP – Section 4 Pages 138 - 139

#### **OTHER COMMITTEE TOPICS**

#### **ADJOURN**